



**JIM RIGHEIMER, MAYOR**  
**STEPHEN MENSINGER, MAYOR PRO TEM**  
**SANDRA GENIS, COUNCIL MEMBER**  
**WENDY LEECE, COUNCIL MEMBER**  
**GARY MONAHAN, COUNCIL MEMBER**

THOMAS HATCH  
CHIEF EXECUTIVE OFFICER  
GARY ARMSTRONG  
ECONOMIC & DEVELOPMENT SERVICES DIRECTOR/  
DEPUTY CHIEF EXECUTIVE OFFICER

# **CITY OF COSTA MESA**

## **CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT**

**July 1, 2013 through June 30, 2014**

**DRAFT September 2014**



## TABLE OF CONTENTS

<b>EXECUTIVE SUMMARY</b> .....	1
<b>I. Summary of Resources &amp; Distribution of Funds</b> .....	3
<b>II. General CAPER Narratives</b>	
A. Assessment of 5-Year Consolidated Plan Goals & Objectives .....	4
B. Affirmatively Furthering Fair Housing .....	7
C. Affordable Housing.....	9
D. Continuum of Care Narrative .....	13
E. Other Actions.....	15
F. Leveraging Resources .....	19
G. Citizen Comments .....	20
H. Self-Evaluation.....	21
I. Monitoring.....	25
<b>III. CDBG Narrative Statements</b>	
A. Relationship of CDBG Funds Goals & Objectives .....	27
B. Changes in Program Objectives .....	29
C. HUD Approved Neighborhood Revitalization Strategies or EZ/EC Annual Report .....	30
D. Section 108 Loan Guarantee .....	30
<b>IV. HOME Narrative Statements</b>	
A. Relationship of HOME Funds to Goals & Objectives .....	31
B. Match Report .....	31
C. Minority & women business contracts and subcontracts .....	32
D. Additional Assessments.....	32
<b>V. EXHIBITS</b>	
Exhibit 1 – Proof of Publication & Summary of Public Comments	
Exhibit 2 – Summary of Consolidated Plan Projects for 2013 (PR06)	
Exhibit 3 – Outcome Performance Measurements Tables (HUD Tables 3A, 2A & 2B)	
Exhibit 4 – Low/Mod Area and Minority Population Concentration Maps & List of CDBG-Eligible Census Tracts & Block Groups	
Exhibit 5 – 2013-2014 Planned versus Actual Accomplishments	
Exhibit 6 – HOME Annual Performance Report (HUD 40107 & 40107A)	
Exhibit 7 – Program Year 2013 Summary of Accomplishments (PR23)	
Exhibit 8 – CDBG Activity Summary Report (GPR) for 2013 (PR03)	
Exhibit 9 – CDBG Financial Summary for 2013 (PR26)	

***INTENTIONALLY BLANK***



## EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to assist residents of Costa Mesa and the U.S. Department of Housing and Urban Development (HUD) assess the City's use of federal grant funds to meet the priority needs identified in the City's 2010–2014 Consolidated Plan. This CAPER will focus primarily on annual goals and accomplishments for the period of July 1, 2013, through June 30, 2014 (also referenced as the 2013-2014 report period). Additional evaluations regarding five-year accomplishments are also included in this report; the 2013-2014 report period is the fourth year of the 2010-2014 Consolidated Plan cycle.

### Housing Accomplishments

During the 2013-2014 report period the City of Costa Mesa continued its efforts to address the housing and community development needs of the City. Federal HOME Investment Partnerships (HOME) funded assistance was provided to 20 homeowners during the report period. Funds were used to correct housing code deficiencies or to undertake deferred maintenance. No rental units were assisted during the report period. Due to the dissolution of the Costa Mesa Redevelopment Agency, no homebuyer assistance was provided during 2013-2014. Finally, 235 new housing and/or building code violations cases were opened during 2013-2014 report period within the City's CDBG Target Area – 211 cases were closed.

### Non-Housing Accomplishments

The needs of the City's homeless were met with supportive services and transitional housing. Homelessness prevention assistance was also provided to assist those at risk of becoming homeless.

During the report period, community needs were also addressed through public service programs that assisted approximately 1,400 youths, seniors, persons with disabilities, and lower income households.

With respect to public facilities, construction of a storm drain on 20<sup>th</sup> Street was completed. Phase 1 improvements to Smallwood Park were substantially completed; funding for Phase 2 was awarded for Program Year 2014-2015. Three projects remained open at the end of the 2013-2014 report period – two alley improvement projects and a street improvement project. It is anticipated that all of these projects will be completed during the 2014-2015 report period. **EXHIBIT 5** provides a summary of Consolidated Plan projects for 2013-2014 in terms of planned goals versus actual accomplishments.

All housing and community development activities were aimed at improving the quality of life for Costa Mesa's residents, especially lower income residents. These activities were identified in the City's Consolidated Plan as high priority needs. These efforts are summarized in exhibits incorporated into this report.

## I. SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

HUD requires that the City identify the federal funds that were made available during the report period that were used to further the objectives of the City’s Consolidated Plan. This information is provided in **TABLE 1** below:

**TABLE 1: HUD RESOURCES 2013-2014**

	<b>CDBG</b>	<b>HOME</b>
Entitlement Grant	\$1,056,094	\$337,835
Program Income Received	\$71,682	\$318,000
Funds Committed <sup>1, 2</sup>	\$1,376,094 <sup>3</sup>	\$333,151 <sup>4</sup>
Funds Expended	\$838,103 <sup>5</sup>	\$299,368 <sup>6</sup>

1. May include prior year funds and program income
2. May include the expenditure of program income
3. Based on IDIS report PR08 dated 09/16/2014
4. Based on IDIS report PR06 dated 09/16/2014
5. Based on IDIS report PR26 dated 09/15/2014
6. Based on IDIS report PR05 dated 09/15/2014

Additionally, HUD requires that the City identify the geographic distribution of federal funds. HOME-funded Single-Family Housing Rehabilitation loans and Neighborhood Improvement grants were provided on a citywide-basis to qualified homeowners. CDBG program funds were distributed and expended based on program criteria. For example, public services were available on a citywide basis for qualified beneficiaries; fair housing activities were also carried out on a citywide basis. Special housing code enforcement and community development projects (e.g., storm drain, street and alley improvement projects) were carried out in the City’s CDBG-Eligible Area, i.e., geographic areas of the City where the majority of residents meet HUD’s Low- and Moderate-Income definition (see **EXHIBIT 4 “LOW/MODERATE-INCOME AREA MAPS** and **“LIST OF CDBG-ELIGIBLE CENSUS TRACTS AND BLOCK GROUPS”**).

HUD also requires that the City discuss the use of CDBG funding in areas of minority concentration. Census statistics confirms that Costa Mesa’s Westside contains a higher concentration of minority populations (predominately Hispanic/Latinos and Asians); the City’s CDBG Low/Moderate Income Area Map indicates that Costa Mesa’s Westside is home to the vast majority of the City’s CDBG-eligible households, therefore most Area-Wide CDBG-eligible activities carried out in 2013-2014 were focused in this area (see **EXHIBIT 6 Maps of Minority Concentration**).

## II. GENERAL CAPER NARRATIVE

HUD requires that recipients of CDBG and HOME funds prepare a CAPER summarizing the jurisdiction's accomplishments for the recently completed fiscal year. CDBG and HOME funds are provided to the City from HUD via its Community Planning and Development (CPD) division.

The City of Costa Mesa has prepared this report for the recently completed 2013-2014 Program Year, which started July 1, 2013 and ended on June 30, 2014. This report summarizes the City's efforts to fulfill its community **vision/strategy**; "Ensure effective and efficient utilization of federal funds to prevent or eliminate conditions of blight and address the priority needs of Costa Mesa's lower income households."

### A. ASSESSMENT OF 5-YEAR CONSOLIDATED PLAN GOALS AND OBJECTIVES

The Consolidated Plan is a five-year strategic plan that was developed through a citizen participatory process. This plan identifies the City's housing and community needs, prioritizes these needs, and establishes five-year objectives and annual goals aimed at addressing priority needs. The goal of the Consolidated Plan is to improve the quality of life for all Costa Mesa residents with an emphasis on the City's lower income households. HUD defines a lower income household as a household earning no more than 80% of the county's median income, adjusted for family size.<sup>1</sup> **TABLE 2** provides the income limits utilized by the City for most of the report period to qualify lower income households.

<b>FAMILY SIZE</b>	<b>1 Person</b>	<b>2 Persons</b>	<b>3 Persons</b>	<b>4 Persons</b>
<b>MAXIMUM INCOME</b>	\$50,600	\$57,800	\$65,050	\$72,250
<b>FAMILY SIZE</b>	<b>5 Persons</b>	<b>6 Persons</b>	<b>7 Persons</b>	<b>8+ Persons</b>
<b>MAXIMUM INCOME</b>	\$78,050	\$83,850	\$89,600	\$95,400

#### 1. ***Activities Undertaken to Address Goals and Objectives***

2013-2014 is the fourth year of the 2010-2014 Consolidated Plan cycle. **EXHIBIT 3** provides information that includes goals for housing, homeless, youth, elderly, public services (general), and other community needs over a five-year period. In recent years HUD has implemented an outcomes performance management system that requires communities which receive CDBG and HOME funds to link accomplishment data more directly to goals and objectives delineated in the Consolidated Plan. HUD has provided table formats to report this information (see **EXHIBITS 3, 4, and 5**).

#### 2. ***Use of CPD Grant Funds***

As outlined above, for the 2013-2014 Program Year, the City received \$1,056,094 in CDBG funds and \$337,835 in HOME funds from HUD. Additionally, the City received \$71,682 in CDBG program income, and \$318,000 in HOME program income was received during the report period. According to HUD reports, \$1,376,094 in CDBG and \$333,151 in HOME funds were committed to eligible activities during the report period. Additionally, according to HUD reports, approximately \$838,105 in CDBG and \$299,368 in HOME funds were drawn for eligible program activities – both expenditure totals may include program income.<sup>2</sup>

<sup>1</sup> For 2014, Orange County's median income was \$85,300.

<sup>2</sup> HUD's Integrated Disbursement and Information System (IDIS) does not allow the City to accrue HOME expenditures from the prior year. IDIS reports for HOME funds expended from 7/1/13 - 6/30/14 may include expenses accrued from the prior year and may exclude some FY 13-14 expenses.

**TABLE 3** below provides a summary of “Resources” made available during the report period - including other non-HUD funds. This table compares the type and amount of funds the City “Planned” to receive/use during the 2013-2014 report period versus the amount actually received.

**TABLE 3: 2013-2014 PLANNED VERSUS ACTUAL RESOURCES**

RESOURCE TYPE	PLANNED	ACTUAL
CDBG Entitlement Grant	\$1,056,094	\$1,056,094
CDBG Program Income	\$0	\$71,682
CDBG-Prior Year	\$320,000	\$320,000
HOME Entitlement Grant	\$337,835	\$337,835
HOME Program Income	\$0	\$318,000
HOME Prior Year Program Income	\$0	\$0
HOME Prior Year Reprogrammed Funds (including Admin funds)	\$5,480	\$5,480
Redevelopment <sup>1</sup>	\$0	\$0
<b>TOTAL</b>	<b>\$1,719,409</b>	<b>\$2,109,091</b>

1. The Costa Mesa Redevelopment Agency was dissolved in February 2012 as a result of State legislation.

### **3. Progress Toward Meeting Goals and Objectives**

**EXHIBIT 3** provides summaries of the City’s progress toward meeting five-year goals. Since 2013-2014 is the City’s fourth year of the 2010-2014 Consolidated Plan cycle, it is reasonable to set a 80% goal attainment rate as a test for program accomplishments (i.e., at the end of four years, programs should have met 80% of five-year planned goals). Based on this standard, several program areas are off pace to meet five-year goals. These activities include emergency shelter, homelessness prevention, code enforcement, housing rehabilitation, youth services and general public services. Slow progress toward meeting goals in the case of some public service programs results from a lack of applications for certain activities. In the case of housing programs, staff reductions have had an impact on program.<sup>3</sup> It is also important to note that due to the loss of redevelopment funding, several activities included in the Consolidated Plan were eliminated.

Due to the loss of redevelopment and reductions in HOME and CDBG funds, staffing for housing rehabilitation programs has been significantly reduced. This reduction in personnel has had a direct impact on program output. Similarly, reductions in CDBG funding have reduced the amount of funding available for public service grants. Agencies that had applied for funding have chosen to seek financial support from other sources - a corresponding decrease in public service grant beneficiaries has been realized. With respect to code enforcement, during the past year the City undertook a trial approach to enforcing housing and building standards in an “assessment” neighborhood. This approach has been well received; however, because the City’s general fund paid for this code enforcement effort, enforcement activity in this area is no longer reported as a CDBG-funded accomplishment. Furthermore, code officers that continued to work in CDBG-eligible areas also focused efforts in particular neighborhoods. A total of 235 “new” cases were opened during the 2013-2014 report period, officers addressed and closed 211 cases.

<sup>3</sup> Up until two years ago, the Housing Rehabilitation program had three full-time staff processing and managing rehab projects. Staffing level is not down to less than one full time staff. Reductions in CDBG and HOME funds, plus the loss of redevelopment have impacted program resources for both staff and assistance.

## **B. AFFIRMATIVELY FURTHERING FAIR HOUSING**

Costa Mesa participated in the preparation of a sub-regional Analysis of Impediments (AI) to Fair Housing as the primary means to affirmatively further fair housing opportunities in the community. The sub-regional AI was a joint effort of the Fair Housing Foundation (FHF) and the cities of San Clemente, Mission Viejo and Tustin. HUD regulations require that an AI be prepared or updated in conjunction with the Consolidated Plan cycle (i.e., at least every five years). The current regional AI was updated in 2010, and covers the time period of program years 2010-2011 through 2014-2015. The AI identified issues and impediments to fair housing choice and outlines strategies the City can take to overcome identified impediments. In compliance with federal regulations the following information is provided with respect to actions taken during the report period to affirmatively further fair housing.

### **1. Actions to Affirmatively Further Fair Housing**

As outlined above, the City of Costa Mesa participated in the preparation of a sub-regional analysis of impediments to fair housing. As a means to affirm fair housing opportunities, the AI identified issues and impediments, then outlines an action plan to address identified impediments.

**Issues Related to Fair Housing:** The sub-regional AI identified the following issues related to fair housing choice;

- The lack of income presents a barrier to obtaining affordable housing. Most impacted by low income are elderly households and Hispanics.
- The City is experiencing demographic changes that may strain race relations.
- A majority of Asians/Pacific Islanders tend to be linguistically isolated.
- Shifting economic variables such as increasing home prices and unemployment/under-employment have made homeownership more difficult to achieve. While minorities are significantly underrepresented in the ownership market this is not identified as an impediment to fair housing as all households, regardless of race/ethnicity, have been impacted by the housing market.
- Overcrowding is significantly higher among Hispanic households.
- A significant portion of large and elderly renter households are experiencing some type of housing problem.

**Impediments to Fair Housing:** The sub-regional AI identified the following impediments to fair housing choice;

- Disability, race and familial status constitute the majority of complaints received by the FHF. A review of these complaints found a pattern of allegations of denial of reasonable accommodations and unequal terms.
- Bias against race and/or ethnicity appears to be the biggest motivator of hate crimes.
- Residents in some communities have sought to block the development of affordable housing.
- Immigrant populations appear to need fair housing outreach and education services.
- There appears to be a lack of lender advertising in particular neighborhoods.

### **2. Actions to Overcome Identified Impediments**

For the 2013-2014 report period, the Fair Housing Foundation (FHF) provided fair housing services for the City of Costa Mesa. The objective of FHF is to affirmatively further fair housing in the City through a program comprised of services formulated to address the issues specific to the City. Those components include but are not limited to:

- General Housing counseling, mediations, unlawful detainer assistance, and referrals to tenants, landlords, managers, and rental property owners
- Discrimination complaint intake and resolution

- In-depth testing and investigation of complaints alleging housing discrimination
- Audits of housing practices based on areas of concern uncovered through counseling and testing
- Education and outreach, services targeting specific areas and concerns. Education and training to Housing Consumers, and Housing Providers
- Workshops and presentations designed to educate the public on fair housing laws and issues
- Promoting media interest in eliminating housing violations

During the 2013-2014 report period the City undertook the following actions in an effort to overcome the impediments to fair housing choice identified in the AI:

- The City's website provides information regarding educational opportunities (training and workshops) and links to the City's fair housing provider. Contact information is provided in Spanish.
- The City continued to collaborate with the FHF to ensure comprehensive fair housing outreach is carried out in the community and to affirmatively market services in Low- and Moderate-income areas of concentration. Accomplishments for 2013-2014 included the following:
  - Fair housing services was provided to 357 Costa Mesa households dealing with general housing issues and allegations of discrimination:
    - Twenty-four housing discrimination inquiries were received by the FHF during FY 2013-2014. Ten were counseled/resolved, but seven cases were opened. Four of these opened cases dealt with allegations of discrimination due to a physical or mental disability, two related to national origin, and one to family status. Investigations were inconclusive in three cases, and no evidence was found in three cases; however, in one case the allegations were sustained. The FHF was able to successfully reconcile this case, and provided education in the other six cases.
    - The bulk of general housing issues addressed by the FHF included issues related to notices (25.7% of calls), habitability issues (13.3% of calls), and security deposit disputes (11.54%).
  - The City worked closely with the FHF to provide fair housing workshops for the community, housing industry and realtors – four workshops were conducted during the 2013-2014 report period for community residents and members of the housing industry. Additionally, FHF conducted two management training sessions in Costa Mesa, and attended nine events or meetings. Over 4,500 pieces of literature related to fair housing were distributed at these events, at City Hall and community centers. Literature was provided to the community in English and Spanish. City staff distributed large numbers of this literature in target neighborhoods in conjunction with other neighborhood improvement efforts.
  - Due to the loss of significant revenue (e.g., redevelopment) and continued reductions in HUD funding, the City did not have the opportunity to collaborate with local lenders to target marketing efforts and services in Low- and Moderate-Income areas of the City. In past years this collaboration had been carried out in conjunction with the City's redevelopment-funded homebuyer assistance program.
  - Due to limited/reduced resources, the City also did not have an opportunity to explore ways to obtain information regarding people served by other organizations (e.g., Orange County Human Relations Commission).

**C. AFFORDABLE HOUSING**

The City of Costa Mesa took the following actions during 2013-2014 to address the affordable housing needs of the community:

**1. *Progress in Meeting Specific Objectives of Providing Affordable Housing***

The 2013-2014 housing accomplishments listed below summarize the progress made by the City toward meeting the affordable housing objectives established in the City’s 2010-2014 Consolidated Plan. When reviewing housing accomplishment data it is important to note that only housing units **completed** during the program year are reported. Additionally, housing data does not double count accomplishments if a property owner received multiple types of financial assistance (e.g., a rehabilitation grant plus a lead hazards removal grant).<sup>4</sup> The City is reporting the rehabilitation of 20 HOME-funded owner-occupied housing units during the 2013-2014 report period. Since the California Supreme Court upheld the State’s actions to eliminate all redevelopment agencies throughout the State, no local Redevelopment funds were used to assist any housing units during the 2013-2014 report period.

**EXHIBIT 5** provides an overview of the City’s actual housing accomplishments versus proposed housing goals for the 2013-2014 Program Year. Overall, the City exceeded housing goals for the report period (rehab of 20 units completed versus 11 planned) - this figures excludes one “lead” grant that was provided to a households receiving grant assistance. Lead grants are provided to assist with the removal of lead-based paint hazards found on painted surfaces in respective homes.

**EXHIBIT 3** provides overviews of the City’s ongoing efforts to meet five-year affordable housing goals that are delineated in the 2010-2014 Consolidated Plan. The tables below provide housing accomplishments information by income categories for the 2013-2014 report period utilizing **all** available funding sources.

- *Extremely Low-Income renter- & owner-households assisted during 2013-2014* – During the report period, no Extremely Low-Income renter households were assisted; however, 13 Extremely Low-Income homeowners were assisted with HOME-funded rehabilitation loans/grants during the report period. No first-time homebuyers were assisted. Extremely low-income households have incomes ranging from 0% to 30% of the county median income.

<b>2013-2014 EXTREMELY LOW-INCOME HOUSING ACCOMPLISHMENTS</b>		
<b>RENTAL UNITS ASSISTED 2013-2014</b>	<b>OWNER-OCCUPIED REHABILITATION 2013-2014</b>	<b>FIRST TIME HOMEBUYERS ASSISTED 2013-2014</b>
0 Units	13 Units	0 Units

<sup>4</sup> During the 2013-2014 report period the City provided lead paint hazard removal grants in addition to regular rehab grants or loans – one HOME-funded rehabilitation projects completed during the report period received “Lead” grant in addition to a rehab grant.

**5-YEAR EXTREMELY LOW-INCOME HOUSING ACCOMPLISHMENTS**

TENURE TYPE	5-YR GOAL	ACTUAL 5-YR ACCOMPLISHMENT (AFTER 4 YRS.)	% OF 5-YR GOAL ATTAINED (AFTER 4 YRS.)
Renter	0 Units	0 Units	NA
Owner	103 Units	53 Units	51.5%

- Very Low-Income renter- & owner-households assisted during 2013-2014 – During the report period, no rental units occupied by Very Low-Income renter households were assisted; seven homeowners were assisted with HOME-funded rehabilitation during the report period. No first time homebuyers were assisted. OCHA reported assisting 619 households as of July 1, 2014. Low-Income households have incomes ranging from 30% to 50% of the county median income.

**2013-2014 VERY LOW-INCOME HOUSING ACCOMPLISHMENTS**

RENTAL UNITS ASSISTED 2013-2014	OWNER-OCCUPIED REHABILITATION 2013-2014	FIRST TIME HOMEBUYERS ASSISTED 2013-2014
0 Units	7 Units	0 Units

**5-YEAR VERY LOW-INCOME HOUSING ACCOMPLISHMENTS**

TENURE TYPE	5-YR GOAL	ACTUAL 5-YR ACCOMPLISHMENT (AFTER 4 YRS.)	% OF 5-YR GOAL ATTAINED (AFTER 4 YRS.)
Renter	0 Units	0 Units	NA
Owner	86 Units	41 Units	47.7%

- Low-Income renter- & owner-households assisted during 2013-2014 – No Low-Income renter or homeowner household were assisted during the report period. No first-time homebuyers were assisted. Low-income households have incomes ranging from 50% to 80% of the county median income.

**2013-2014 LOW-INCOME HOUSING ACCOMPLISHMENTS**

RENTAL UNITS ASSISTED 2013-2014	OWNER-OCCUPIED REHABILITATION 2013-2014	FIRST TIME HOMEBUYERS ASSISTED 2013-2014
0 Units	0 Units	0 Units

**5-YEAR LOW-INCOME HOUSING ACCOMPLISHMENTS**

TENURE TYPE	5-YR GOAL	ACTUAL 5-YR ACCOMPLISHMENT (AFTER 4 YRS.)	% OF 5-YR GOAL ATTAINED (AFTER 4 YRS.)
Renter	52 Units	0 Units	0%
Owner	71 Units	21 Units	29.6%

- Moderate-Income renter & owner households assisted during 2013-2014 – Redevelopment funded programs allow households with incomes up to 120% of the county median income to participate in some programs. No households received assistance during the report period.

**2013-2014 MODERATE- INCOME HOUSING ACCOMPLISHMENTS**

<b>RENTAL UNITS ASSISTED 2013-2014</b>	<b>OWNER-OCCUPIED REHABILITATION 2013-2014</b>	<b>FIRST TIME HOMEBUYERS ASSISTED 2013-2014</b>
0 Units	0 Units	0 Units

**5-YEAR MODERATE-INCOME HOUSING ACCOMPLISHMENTS**

<b>TENURE TYPE</b>	<b>5-YR GOAL</b>	<b>ACTUAL 5-YR ACCOMPLISHMENT (AFTER 4 YRS.)</b>	<b>% OF 5-YR GOAL ATTAINED (AFTER 4 YRS.)</b>
Renter	0 Units	0 Units	NA
Owner	5 Units	5 Units	100%

**2. Section 215 Affordable Rental & Ownership Affordable Housing**

Per Section 215 requirements, Section 92.255 and 92.254 of HOME program regulations apply to HOME-assisted renters and owners respectively. Among other requirements, this regulation requires that HOME-assisted housing remain affordable to lower income households via resale/rent restrictions, and that units meet a minimum health and safety standard. During the 2013-2014 report period the no HOME-funded rental projects were undertaken; however, as required all future HOME-assisted rental units will have the requirement of Section 92.255 incorporated into respective loan agreements and affordable housing covenants. Similarly, the City did not utilize HOME funds for homebuyer assistance; however, had the City utilized HOME resources to assist first time homebuyers all applicable provisions of Section 92.254 would be incorporated into respective loan agreement and affordable housing covenants.

**3. Summary of Efforts to Address “Worst-Case Needs” Housing**

“Worst case needs” housing is defined by HUD as low-income households who, pay more than 50% of income for housing, live in severely substandard housing, are homeless, or are individuals that have been involuntarily displaced.

To address the housing needs of households paying more than 50% of income for housing, the City continues to support the program efforts of the Orange County Housing Authority (OCHA). OCHA provided rental housing assistance (a.k.a. Section 8) to 619 lower income Costa Mesa households who pay more than 30% of income toward housing. The City’s Special Housing Code Enforcement program assisted in eliminating substandard housing by investigating 235 housing code violation cases during the report period. (Code Enforcement staff also closed 211 previously opened cases.) These program efforts were limited to the City’s CDBG-Eligible Areas which contains the City’s most densely populated and oldest housing stock. Additionally, during the report period 23 homeless Costa Mesa residents were assisted with transitional housing by one service providers. Five individuals were provided direct homelessness prevention assistance, and two homeless individuals were rapidly rehoused. The City did not undertake HUD-funded activities that resulted in involuntary displacement of lower income households.

**4. Summary of Efforts to Address Housing Needs of Persons with Disabilities**

The City’s housing rehabilitation programs ensured the accessibility needs of residents with limited mobility were incorporated into rehab projects as needed. Accessibility improvements typically include installation of wheelchair ramps, grab bars, lowering of counter tops, door widening, and installation of other “accessible-friendly” fixtures. One owner-occupied housing rehabilitation project completed during the 2013-2014 report period encompassed some type of accessibility improvement.

One public service grant program funded with CDBG served disabled adults. While these programs did not provide direct housing assistance, the programs aimed to increase the income of disabled adults through job training and employment. With this added income or resource, disabled adults were better able to address their unique housing needs. Finally, OCHA reported that 141 disabled/handicapped households received rental assistance during the report period; additionally, 380 elderly households received rental assistance. (In total, approximately 22.8% of all Costa Mesa Rental Assistance participants were disabled/handicapped and 61.4% were elderly.)

## D. CONTINUUM OF CARE NARRATIVE

HUD requires communities receiving CDBG and HOME funds to develop a coordinated system to deliver housing and support services for homeless individuals and families. This system should not only meet the immediate needs of a homeless household, but also provide a means to achieve self-sufficiency. This coordinated service delivery concept is known as a ***Continuum of Care (CoC)***. A Continuum of Care system should be available to households that are homeless or are at risk of becoming homeless. Components of the system include homelessness prevention assistance, emergency and transitional housing, and support services. Ultimately a Continuum of Care system should provide access to permanent housing and provide persons with the skills and tools to achieve and maintain self-reliance. During the report period, the City of Costa Mesa continued efforts to provide a CoC.

### 1. **Needs of Homeless Persons & Special Needs of Persons That are not Homeless but Require Supportive Housing (including persons with HIV/AIDS)**

As stated above, Costa Mesa has continued efforts to provide a CoC for homeless individuals and families with children. Over 25% of Costa Mesa's CDBG public service funding was allocated for homeless services. A portion of these CDBG funds were provided to programs that serve homeless persons with special needs included individuals recovering from substance addiction.

### 2. **Actions Taken to Implement Continuum of Care Strategy**

- ***Actions taken to prevent homelessness***
  - The City utilized a portion of its CDBG public service grant funds to assist households at risk of becoming homeless – five individuals were provided homelessness prevention assistance during the report period.
- ***Actions taken to provide emergency shelter need:*** No emergency shelter and support services programs were funded by the City during the report period.
- ***Actions taken to provide transitional housing***
  - Colette's Children's Home provided single women and women with children transitional housing and a substance abuse recover services. A total of 23 individuals were assisted during the 2013-2014 report period.
  - ***Actions taken to transition homeless into permanent housing:*** Mercy House received CDBG funds to operate a Rapid Rehousing program that placed two individuals in permanent housing. Mercy House was also responsible for providing support services.
- ***Actions taken to address the needs of homeless sub-populations with special needs***
  - In January 2011, the Costa Mesa City Council created a task force comprised of residents, local service providers and staff, to examine various actions the City could implement to address the issues of chronic homeless in Costa Mesa. Over the course of 12 months, the Homeless Task Force met monthly to explore issues and best practices on how to address the local chronic homeless issues. In March 2012, the Homeless Task Force presented a 9-point recommendation to the City Council. Homeless Task Force information can be found on the City's web page at <http://www.costamesaca.gov/index.aspx?page=1285>.

One specific recommendation of the Homeless Taskforce was to hire a homeless outreach social worker. In the 2012-2013 report period, the City utilized CDBG funds to contract for this service

with an experienced social worker. This individual was charged with working closely with chronic homeless individuals living on Costa Mesa streets in order to evaluate their needs and to link them to appropriate support services and housing. For FY 2013-2014, the City utilized General Fund resources to pay for and expand these homeless outreach services. During the 2013-2014 report period 243 unduplicated contacts were made by social workers or contracted agencies. A total of \$60,700 was allocated for these services. Additionally, in FY 2012-2013, the City also issued a Request for Qualifications from developer with the experience to develop and manage permanent supportive housing. The development team of Mercy House CHDO, Inc. and Wakeland Development were selected by the Council to begin the identification of resources and sites for a supportive housing project. HOME funds have been identified for this potential project. During the 2012-2014 report period, the development team continued to work with the City to identify an appropriate site for this project.

### **3. Super NOFA Resources**

Costa Mesa did not apply for Continuum of Care for the Homeless grant funds from HUD in 2013 (i.e. Super NOFA funds); however, the City provided a letter of support for Orange County's Associated Application for 2013 Super NOFA funding for the homeless. The City also provide three certification of consistency with the Consolidated Plan for a Super NOFA application.

## **E. OTHER ACTIONS DELINEATED IN THE STRATEGIC & ACTION PLANS**

### **1. Actions to Address Obstacles to Meeting Underserved Needs**

The 2013-2014 Action Plan identified housing affordability for lower income households and support services for persons with special needs as underserved community needs. The City supported several activities during the report period aimed at overcoming obstacles to meeting underserved needs:

- The City's Special Code Enforcement program has been instrumental in dealing with substandard housing conditions - especially for lower income households. A total of 235 housing code complaints were opened and investigated during the report period (211 cases were closed).
- Housing rehabilitation programs assisted 20 lower income households to repair and preserve their primary residence during the report period.
- OCHA provided rental assistance to 619 Very Low-Income households – 141 of which were disabled households and 380 elderly households.
- The City helped to ensure senior citizens received proper nutrition and supplementary medical services, as well as adult daycare and referral services.
- As described in the "Continuum of Care" section of this report, the City undertook extensive efforts during the report period to also address the needs of the community's homeless.

### **2. Foster & Maintain Affordable Housing**

The City implemented several programs during the report period that fostered and maintained affordable housing. Residential rehabilitation loans and grants were provided to Low- and Moderate-income homeowners to rehab and preserve housing affordability. As previously reported, 20 households were assisted with housing rehabilitation during the report period. It is important to note that significant cuts to HOME funds and the loss of all redevelopment funding has had a significant impact on the City's ability to implement its strategies to foster and maintain affordable housing.

With respect to rental housing, no units were undertaken during the 2013-2014 report period; however, the City also continued its relationship with OCHA during the report period – 619 Costa Mesa households received rental assistance during the report period.

All the activities listed above were crucial in the City's efforts to foster and maintain affordable housing opportunities.

### **3. Eliminate Barriers to Affordable Housing**

The City's Consolidated Plan and 2013-2014 Action Plan identified the lack of vacant land, the cost of developable land, and high construction costs as primary barriers to the expansion of the City's affordable housing stock. During the report period, the City continued its affordable housing rehabilitation loan and grant programs to upgrade the City's supply of housing that is affordable to existing owners. In response to the increase cost of construction, the maximum loan amount is now set at \$50,000 with the ability to access additional grant funds if need to address lead-based paint or other health/safety hazards.

Costa Mesa's real estate market has slowly begun to recover from the nationwide crash of 2008. While mortgage rates remain relatively low current home sales prices have started to move upward. During the report period, the median home purchase prices in Costa Mesa increased. According to the *DataQuickNews.com*, in July 2013 the median home price in Costa Mesa was \$687,000, an increase of over 14 percent from July 2012. The sharp increase in sales prices has made it increasingly difficult for households at the 80% of median income level to obtain mortgage financing. Unfortunately, as noted earlier, the City's Redevelopment Agency was dissolved by the State so the City is no longer able to

encourage and expand homeownership opportunities by providing down payment assistance. At present, no substitute funding source has been identified that could be used to overcome the barriers to homeownership.

The additional barrier of obtaining/retaining safe and decent housing was addressed by the City's Special Code Enforcement Program. The proactive enforcement of housing/building codes and HUD's Housing Quality Standards has helped reduce the number of households experiencing substandard housing. The City also continued to fund fair housing activities through the Fair Housing Foundation. In many instances these efforts assisted lower income residents of rental housing to access and maintain affordable housing. Finally, federal rental assistance was used to address affordability barriers for some renters – 619 Costa Mesa households were provided rental assistance through the Orange County Housing Authority.

#### **4. Overcome Gaps in Institutional Structures & Enhance Coordination**

The City has made an effort to eliminate institutional gaps and enhance coordination of programs with all segments of the community. The City encourages the utilization of coalitions and collaboratives to deliver unduplicated public services. Additionally, via the City's Neighborhood Improvement Task Force, City departments work together to identify community issues and develop/implement strategies to address issues. The task force also provides staff a forum to discuss the success of strategies or if modifications are needed. Issues addressed by the task force includes homeless, group/recovery homes, motels, and problem properties.<sup>5</sup> The Neighborhood Improvement Task Force also utilizes the resources of other public, educational, faith-based and community organizations. For example:

- For the past three years, Vanguard University has conducted an annual census of the City's homeless, including assessing the vulnerability of the City's homeless population.
- The Costa Mesa Churches Consortium has provided storage space for the homeless to secure their property and has also provided showers and washing machines. The Consortium also obtained donations that were used to reconnected homeless individuals with family or friends. These efforts were carried out in partnership with the Costa Mesa Police Department and the City's CEO staff.
- The City has leveraged its personnel resources to assist the County of Orange Health Department to inspect numerous motels in the City with the goal of ensuring safe, decent and sanitary housing for residents.
- The City's Homeless Outreach Social Worker has worked closely with the Veterans Administration to link homeless Vets with benefits and housing (e.g., VASH housing vouchers).
- The City worked with various nonprofit service providers to link the homeless to support services and housing.

An additional initiative of the Neighborhood Improvement Task Force is the "Assessment Neighborhood." A code enforcement officer, on special assignment, continued the assessment of 163 residential properties located in a multi-family residential neighborhood. This effort resulted in the creation of an extensive list of housing and building code violations. Rather than taking an adversarial position, the City sought to create a partnership with property owners by investing in the neighborhood and creating incentives. The City has invested CDBG funds to reconstruct public alleyways adjacent to these properties and used other public funds to repair neighborhood streets. To improve the aesthetics of the neighborhood, City staff encouraged property owners to correct code violations and with the assistance of local paint stores, a paint palette was created for the neighborhood. Paint stores agreed to sell paint to property owners at a discounted price. Property owners unwilling to repair their properties were

---

<sup>5</sup> Additional information regarding the City's Neighborhood Improvement Task Force can be found on the City's webpage - <http://www.costamesaca.gov/index.aspx?page=763>.

subjected to notice of violations and citations. In addition to working with property owners, code enforcement and police personnel met with tenant groups and neighborhood residents to discuss issues such as fair housing rights and public safety. These meetings provided residents with direct links to City Hall and helped overcome the apprehensions some residents had about interacting with City Hall. In March 2014, over 50 neighborhood residents participated in a neighborhood clean-up event, which included sweeping of streets and collecting/disposing of trash and furniture from alleys. Local restaurants donated food for the event.

The City also continued to assist the Orange County Continuum of Care Community Forum by providing critical information to the County of Orange as part of preparation of the County's 2013 Continuum of Care Homeless Assistance grant application. Costa Mesa provided important information regarding mainstream funds the City made available to serve the homeless, and also assisted in identifying and prioritizing gaps and needs in the regional system of care. The City also continued to assist the Orange County Housing Authority as it prepared its "PHA Plan." Finally, the City continued its partnership relationships with nonprofit housing developers to create and manage Low- and Moderate-income housing. A development team was selected by the City Council to explore the development of a permanent supportive housing project that could be geared toward housing some of the City's homeless.

#### **5. Improve Public Housing & Resident Initiatives**

There is no public housing located in the City of Costa Mesa.

#### **6. Evaluate & Reduce Lead-based Paint Hazards**

The City has implemented HUD's comprehensive lead-based paint hazards regulations (Title X), which became effective in September 2001. These requirements have been incorporated into the City's public services, Residential Loan, Neighborhood Improvement Grant, Neighbors For Neighbors, and affordable housing production programs. Each "housing" activity undergoes a lead-based paint hazard assessment consistent with Title X regulations.

It remains the City's policy to require HOME-funded Community Housing Development Organizations (CHDO) projects to undergo lead-based paint testing early in the project development phase (as applicable). If lead is found, proper mitigation measures are put in place. Lead-paint hazards regulations have not significantly impacted these types of projects. On the other hand, Title X has impacted the City's HOME-funded housing rehabilitation programs. In addition to increasing the cost of rehabilitation (the cost of lead stabilization, removal, or encapsulation ranged from \$3,500 to \$15,000 per unit), lead-paint hazards compliance has increased the completion time for affected properties - housing rehab staff estimates that lead abatement activities has added two to three weeks of additional time to each rehabilitation project.<sup>6</sup> One "Lead Grants" was provided during the report period to assist affected property owners eliminate lead-based paint hazards.

Lead paint regulations have also impacted the City's CDBG-funded public services. Public service grant agreements have been modified to include applicable lead paint hazard regulations for all programs that provided housing assistance (e.g., emergency and transitional housing programs). Shelter providers were required to provide documentation that respective facilities were at a minimum visually inspected or were tested and cleared for lead paint hazards.

---

<sup>6</sup> During the past year, the cost of lead testing for an average size home was approximately \$450. If lead was found, an additional cost for a lead clearance report was incurred (\$275).

**7. Program, Comprehensive Planning & Monitoring Requirements Compliance**

The City has made every effort to comply with all CDBG, HOME and Consolidated Plan regulations. The adopted Citizen Participation Plan ensured input from the community prior to any substantial amendment to the Consolidated Plan or its annual updates, and to review annual performance. The City also utilized HUD staff for assistance and guidance. Additionally, housing rehabilitation loan/grant, construction, and professional service agreements have been prepared to ensure compliance with applicable federal regulations, and CDBG Subrecipient agreements also contain language to ensure HUD program compliance. Finally, the City has implemented a comprehensive monitoring program to help ensure CDBG Subrecipient comply with all program regulations and that HOME rental housing units meet minimum housing quality standards and are occupied by eligible households.

**8. Reduce the Number of Persons Living Below the Poverty Level**

The 2013-2014 Annual Action Plan identified strategies for reducing the number of persons living below the poverty level in Costa Mesa. These strategies included support of housing programs (including code enforcement) and homeless/public services that serve Extremely Low- and Very Low-income households. The City's housing and code enforcement accomplishments have been discussed previously. Similarly, the City's support of local and regional Continuum of Care strategies for the homeless has been highlighted. With respect to non-homeless public services, Costa Mesa traditionally supports local nonprofit agencies that serve the community's lower income households. During the 2013-2014 report period, these agencies assisted seniors with home-delivered meals and counseling. Costa Mesa's lower income youths were provided a program that addressed their employment needs.

While Costa Mesa did not fund economic development activities with CDBG funds, it did support public services that helped improve economic opportunities for youths and disabled adults access employment opportunities. As indicated above, the City of Costa Mesa provided Youth Employment Services (YES) with CDBG funds to operate an employment skills development and job placement program. During the report period, 284 Costa Mesa youths were assisted by YES. The City also funded one program that provided wage earning and/or employment placement services for disabled adults – 40 disabled adults benefited from these CDBG-funded services.

## F. LEVERAGING RESOURCES

### 1. Other Public & Private Resources to Address Consolidated Plan Needs

The City of Costa Mesa made every effort to leverage federal funds to the greatest extent possible. As previously reported, \$60,700 in City General Funds were used to fund homeless outreach and engagement services.

**TABLE 4: 2013-2014 LEVERAGING RESOURCES**

<b>PROGRAM</b>	<b>LEVERAGING SOURCE <sup>1</sup></b>
General Fund	\$60,700
HOME Matching Funds	\$0
<b>TOTAL LEVERAGED NON-FEDERAL FUNDS</b>	<b>\$60,700</b>

1. Values do not include private/foundation/public funds utilized by nonprofit agencies for public services.

### 2. Leveraging of Federal Resources with Other Public & Private Resources

\$60,700 in General Funds was used to leverage CDBG resources allocated for homeless housing and services.

### 3. Matching Requirements

There is no match requirement for the CDBG program.

The City is required to match HOME program expenditures at a rate of one non-federal dollar for every four HOME dollars spent. **EXHIBIT 6 - HOME Annual Report** is utilized to report the source and amount of matching funds provided during the report period - no new match funds were identified for the 2013-2014 report period. Match credit accumulated over the past years was used to match 2013-2014 HOME expenditures.

## **G. CITIZEN COMMENTS**

The City has ensured that it has complied with its HUD approved Citizen Participation Plan. This plan requires that the City provide the public with sufficient notice and opportunities to review and comment on action affecting the City's current Consolidated Plan. These actions include approval of annual updates, revisions to the Consolidated Plan, and actions impacting the human environment. Additionally, the plan outlines the process for the City to respond to public comments regarding the CAPER.

With respect to this CAPER, a public notice was published in the *Newport - Mesa Daily Pilot* on September 6, 2014, announcing the required 15-day comment period. The comment period commenced on September 8, 2014, and ended on September 22, 2014. This notice also publicized the required public hearing that was held on September 24, 2014. (See **EXHIBIT 1** - copy of notice and summary of comments.)

## H. SELF-EVALUATION

HUD requires that the City evaluate its annual accomplishments by comparing planned activities versus actual outcomes, and to also evaluate if progress was made toward meeting Consolidated Plan goals. To assist with this evaluation, HUD has suggested the City should consider the following questions.

### 1. Are the activities and strategies making an impact on identified needs?

The City's Consolidated Plan identified several programs and activities for implementation to address the following priority needs:

#### HOUSING NEEDS STRATEGY

- Single Family Rehabilitation: HOME- and Redevelopment-funded loans and grants to qualified homeowners to address code deficiencies and deferred maintenance. Five-year goal is to assist 185 Costa Mesa homeowners.
- Neighborhood For Neighbors Program: Minor housing rehabilitation and painting for senior and disable homeowners, undertaken in partnership with community volunteers. Five-year goal calls for assisting 50 households with CDBG funds.
- Homeowner Tool Rental Program: CDBG-funded vouchers to qualified homeowners and community event sponsors to rent home improvement tools from local businesses. Five-year goal calls for assisting 20 households.
- Homeowner Energy Grant Program: CDBG funds to assist qualified homeowners make residences more energy efficient. Five-year goal is to assist ten households.
- Homeowner Ownership Assistance: Provide down payment and/or closing cost assistance in the form of "silent seconds" to assist qualified households purchase a home. Local redevelopment funds will primarily be used to provide assistance to five households over a five-year period.
- Rental Housing New Construction: Redevelopment and HOME funds may be used to encourage developers to construct new rental housing. Five-year goal is to construct 52 new rental housing units.
- Housing Choice Voucher Rental Assistance: Support the Orange County Housing Authority's efforts to provide Housing Choice Vouchers to lower income households. Estimated number of households to be assisted with housing vouchers is 450 per year.
- Special Housing Code Enforcement: Inspection and enforcement of housing and building codes limited to neighborhoods in the City's Low- and Moderate-Income areas. Five-year goal is to inspect 1,250 housing units.

#### HOMELESS NEEDS STRATEGY

- Homelessness Prevention: Support local service providers that assist households that are at risk of becoming homeless. Five-year goal is to assist 100 Costa Mesa residents.
- Emergency Shelter: Support local service agencies that provide short-term shelter to households that are in immediate need of shelter and support services. Five-year goal is to assist 25 individuals.

- Transitional Housing: Support local service agencies that provide transitional housing to homeless households that are stabilized yet still require housing, case management, and other life skills in order to become self sufficient. Five-year goal is to assist 50 individuals.

#### **SPECIAL NEEDS STRATEGY**

- Services for Elderly/Frail Elderly: Support public or nonprofit organizations that provide services to seniors and frail elderly. Five-year goal is to assist 1,000 seniors.
- Services For Disabled: Support public or nonprofit organizations that provide services to disabled adults. Five-year goal is to assist 150 disabled adults.

#### **COMMUNITY NEEDS STRATEGY**

- Public Infrastructure: Funding for eligible projects that improve or upgrade the City's public infrastructure. Improvements may include repair/replace residential street, sidewalks, ADA compliance and other related improvements. Five-year goal is to assist ten projects.
- Public Facilities: Funding for eligible projects that improve or upgrade the City's public facilities. Improvements may include but are not limited to development, repairs, replacement and/or upgrades to eligible community and neighborhood parks and centers. Five-year goal is to assist five projects.
- Public Services (Youth Services): Support for public or nonprofit organizations that provide assistance to children/youth from lower income families. Five-year goal is to assist 4,000 individuals.
- Public Services (Low & Moderate-Income): Support for social services for Low- and Moderate-Income individuals that helps improve quality of life. Five-year goal is to assist 1,000 individuals.

As summarized throughout this report, the City of Costa Mesa has implemented various programs to address the priority needs identified in the Consolidated Plan and the 2013-2014 Action Plan. These programs include housing assistance for 20 homeowner and the enforcement of housing and building codes to improve the City's housing stock (235 new cases opened during the report period). Due to a lack of resources and the dissolution of the City's redevelopment agency, no homebuyer assistance was provided during the report period.

The City continued its support of a Continuum of Care for the community's homeless. Nonprofits provided homelessness prevention assistance and transitional housing opportunities for the City's homeless. Housing offered by these agencies was augmented with appropriate support services in an effort to move the homeless through the Continuum of Care toward self-sufficiency. During the report period, the City also allocated CDBG funds to hire a part-time homeless outreach social worker. This individual was charged with engaging the City's homeless population to help identify those individuals with strong ties to the City, and to assess their needs. A case management plan was developed for these individuals with the goal of linking a person to the services and housing that best met their needs.

During the report period, the City also implemented activities aimed at addressing priority community needs. Approximately 1,400 Costa Mesa residents were assisted by public service programs funded during the report period. Youth programs funded during the report period include education and job mentoring; senior programs included home delivery of meals and day care services. The disabled and other low-income residents were also assisted during the report period. With respect to public facilities and infrastructure, improvements reconstruction of a storm drain on 20<sup>th</sup> Street was completed during the report period. Three street/alley projects remained underway at the end of the 2013-2014 report period.

**EXHIBIT 3** provides a summary of one- and five-year accomplishments. Phase 1 of Smallwood Park improvements have been completed; Phase 2 improvements were funded during FY 2014-2015.

*What indicators would best describe the results?* At the present time, service level is perhaps the best indicator of program results (see **Exhibits 5 and 7**). By comparing planned versus actual accomplishments, it is evident which programs are reaching target populations and most likely making an impact. Those that do not meet planned objectives can be evaluated to determine ways to improve service delivery or determine if future funding is merited. For the 2013-2014 report period the City fell short of planned public service goals (1,469 planned to be served – 1,393 individuals actually served). The City also exceeded housing goals for the year - assistance planned for 11 units versus 20 units completed).<sup>7</sup>

The 2010 Census may also provide an additional tool to analysis if prior HUD-funded activities had an impact in the community. Comparing 2000 and 2010 Census data it may be possible to identify if some improvements in the area of housing and income have been made.

*Are major goals on target?* The 2013-2014 report period is the fourth year of the 2010-2014 Consolidated Plan cycle so it may now be possible to assess if major goals are on target. Based on an analysis of five-year goals (including actual accomplishments for the 2013-2014 report period), the City is on track to meet approximately half of the five-year goals established for the Consolidated Plan (see **EXHIBIT 3**). Some housing programs/goals will most likely not meet five-year goals due to reductions in funding and staffing. Some public service programs also appear to be off track to meet five-year goals. This may be attributed to the City's recent trend of focusing funding on infrastructure projects and the lack of applicants for certain types of services (e.g., emergency shelter).

## **2. Barriers**

HUD has directed communities to evaluate what barriers have had a negative impact on fulfilling Consolidated Plan strategies and the overall vision of the City.

At present, funding presents the biggest challenge to address the priority needs identified in the Consolidated Plan. The loss of redevelopment funding plus significant reductions to CDBG and HOME funding in 2013-2014 has forced the City to reduce funding for staffing, housing assistance and public services, which ultimately has impacted the City's ability to meet some five-year goals. In light of reduced funding, the City has re-prioritize some housing and community development needs identified in the Consolidated Plan. As indicated above, the City has refocusing limited resources to activities that serve a larger portion of the community versus small segments of the City's residents (e.g., street improvement versus social services). Housing rehabilitation program efforts were curtailed as a direct result of less funding. The loss of redevelopment has had a significant negative impact on housing resources. Redevelopment had been a significant source of funds utilized by the City to preserve and expand the supply of safe and decent housing for low- and moderate-income residents. It was also used as the City's primary source of HOME match. No replacement funding has been identified at this time.

---

<sup>7</sup> This comparison excludes one lead grant completed during the report 2013-2014 report period – lead grants are usually provided in addition to other forms of assistance so to avoid double counting, lead grants are excluded from annual accomplishments.

### **3. Adjustments or Improvements to Strategies or Activities**

Finally, HUD has asked communities to evaluate what adjustments or improvements to strategies or activities might be needed to meet needs more effectively.

2013-2014 is the fourth year of the 2010-2014 Consolidated Plan cycle. In light of the elimination of redevelopment funding, the City undertook an evaluation of current Consolidated Plan program goals – especially housing goals. With the loss of redevelopment funding and reductions in CDBG and HOME funds, the City does not have the resources to maintain the same program efforts achieved in past years. The City will revisit some five-year goals during the next Action Plan cycle in order to account for the significant loss of funding.

## I. MONITORING

### 1. Monitoring Activities

Careful on-going evaluation of the housing and public service delivery system is perhaps the most effective tool in detecting service gaps or problems, and for making appropriate modifications to ensure project/program compliance. Costa Mesa has instituted a monitoring plan for all subrecipients receiving CDBG public service grant funds. Monitoring involves in-house review of progress reports and expenditures, and occasionally, on-site visit of subrecipients to ensure further compliance with federal regulations. The City's monitoring system encourages uniform reporting to achieve consistent beneficiary information. Technical assistance is provided when necessary. A monitoring handbook and checklist have been developed by the City to assist with program evaluation and on-site monitoring.

The City's monitoring plan calls for public service grant recipients receiving consecutive years of CDBG funding to undergo on-site monitoring at least every other year. "New" subgrantees, or those that are experiencing difficulties (e.g., eligible use of funds or reporting difficulties) are monitored during the program year.

Rental housing units that are subject to long-term affordability were also monitored. The HOME program has established time intervals to conduct on-site property inspections. These intervals are based on the number of rental units in the HOME-assisted project. HOME-required inspections can vary from once per year to once every three years. Costa Mesa has established a master list of HOME-assisted units that lists inspection intervals and dates for the next on-site inspection. (Details of 2013-2014 unit inspections are discussed in the HOME section of this report.) To ensure qualified Low-Income households occupy rental units, an annual recertification for tenant eligibility is conducted by the City. These monitoring efforts continued during the 2013-2014 report period.

### 2. Status of Grant Programs

Overall, the City's Consolidated Plan related programs stayed focused on original objectives. The City continued efforts to expend CDBG funds in order to comply with expenditure ratio requirements and to ensure all HOME funds were committed and expended within statutory deadlines.

*Activities falling behind schedule?* 2013-2014 is the fourth year of the Consolidated Plan cycle. It is now possible to ascertain if HUD-funded activities remain on schedule to meet long-term goals. As previously indicated, some housing and public service activity may not meet five-year goals. During the 2013-2014 report period, HUD recaptured over \$300,000 in HOME funds because the City had not committed funds within the required timeframe. With respect to project falling behind schedule, while the City has committed HOME funds for the development of a supportive housing project, siting efforts have proven difficult and have resulted in a delay in implementing the project.

- *Timely grant disbursements?* The City has made every effort to expend CDBG funds in a timely manner. As indicated above, the City has encountered issues with committing HOME funds within the required time period; however, it has spent HOME funds as required by program regulations.
- *Do actual expenditures differ substantially from letter of credit disbursements?* During the past year, the City's HCD and Finance staff met regularly to review any discrepancies between IDIS (i.e., Letter of Credit disbursements) and the City's accounting system to prevent problems/issues. Based on a

year-end analysis of expenditures, it appears there are minor differences between IDIS transactions and expenditures tracked by the City's accounting system. City staff will continue to meet in order to resolve any discrepancies.

### III. CDBG PROGRAM NARRATIVE STATEMENTS

#### A. ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS & CONSOLIDATED PLAN GOALS & OBJECTIVES

The following narratives provide an overview of the City's actions during the report period demonstrating the relationship between the expenditure of CDBG funds and efforts to address priority needs, goals and objectives identified in the 2010-2014 Consolidated Plan.

##### 1. Relationship Between CDBG Expenditures & Highest Priority Activities

The 2010–2014 Consolidated Plan identified the following as “high” priority needs - the City's efforts to address high priority needs during the report period are summarized next to each activity:

- Affordable housing for lower income owners – During the report period, no CDBG funds were utilized to undertake housing rehabilitation activities. The City continued to fund the Special Code Enforcement program to preserve the City's housing stock by identifying housing code violations and ensuring correction of violations.
- Affordable housing for lower income renters - The City did not utilize CDBG funds for rental housing activities. The City did fund the Special Code Enforcement program to preserve the City's housing stock by identifying housing code violations and ensuring correction of these violations – code violation accomplishments include rental housing.
- Homelessness assistance - As outlined earlier in this report, the City dedicated a portion of CDBG funds to provide homelessness prevention, transitional housing and homeless supportive services. Eleven individuals benefited from prevention services, and ten were provided access to transitional housing. It is important to note that the City-funded homeless outreach social worker engaged 243 individuals over the course of the report period. In addition to providing referral services (in some cases to CDBG-funded shelter/housing programs), the latter program also helped the chronic homeless access mental health and substance abuse recovery services.
- First time homebuyer assistance –CDBG funding was not used for first time homebuyer assistance.
- Services for Low-Income elderly – Five seniors' services programs received CDBG funding during the 2013-2014 report period. These programs included home meal delivery and social services - 682 elderly individuals were assisted during the report period by these programs.
- Services for children and youth – One youth program was funded with CDBG resources during the report period. Youth Employment Services (YES), assisted 284 youths. Services provided included employment counseling, resume writing classes, and job interview skills.
- Services for persons with special needs – One program to assist person with disabilities was funded during the report period – 40 individuals were assisted. This program focused on utilizing CDBG funds to expand employment and work opportunities for individuals with developmental disabilities.
- Other lower income needs - Costa Mesa funded one program that meet the unique needs of Very Low-Income residents. The Fair Housing Foundation provided fair housing outreach and education services. They also assisted with addressing fair housing issues ranging from >>>> to <<<<<, and

investigated allegations of housing discrimination. A summary of the Fair Housing Foundation’s efforts during 2013-2014 is found in Section II-B of this report.

A comprehensive summary of 2013-2014 CDBG accomplishments is provided in IDIS Reports **PR03 (EXHIBIT 10)**.

**2. *CDBG Funds Used to Meet Affordable Housing Goals***

The City of Costa Mesa funded its housing activities with HOME resources. CDBG was used to provide homeless households with housing opportunities, and CDBG funds were utilized to enforce housing code standards.<sup>8</sup> In past years CDBG was utilized to fund the City’s Neighbors For Neighbors Program; however due to staffing reductions, the program was not authorized for 2013-2014. HUD requires that the City summarize how CDBG funds were used to meet affordable housing goals. **TABLE 5** reflects that no CDBG funding was allocated for housing programs during the report period.

**TABLE 5: CDBG-FUNDED HOUSING ACCOMPLISHMENTS**

EXTREMELY LOW-INCOME 0% - 30% COUNTY MEDIAN INCOME	VERY LOW-INCOME 31% - 50% COUNTY MEDIAN INCOME	LOW-INCOME 51% - 80% COUNTY MEDIAN INCOME
0 Housing Units	0 Housing Units	0 Housing Units

**3. *Lower Income Beneficiaries***

CDBG funds may be utilized to meet one of three national objectives: 1) eliminate slums and blight; 2) meet an urgent need, or; 3) benefit Low- and Moderate-Income persons. Based on information reported in the **CDBG Financial Summary Report (EXHIBIT 11)**, 100% of Costa Mesa’s CDBG funds were spent to benefit Low- and Moderate-Income persons and households. During the report period, the City funded several programs with CDBG funds that benefited HUD-defined presumed beneficiaries (i.e., elderly, disabled adults, and the homeless). For these program clients, income documentation is not the basis for program eligibility but rather the fact that they meet HUD’s definition of a presumed beneficiary. For programs not serving presumed beneficiary clientele, the City required providers to obtain and document household size and income data.<sup>9</sup> City policy calls for on-site monitoring of service providers to review the mechanism for determining program eligibility. The City conducts a spot check of files during monitoring visits to verify correct data and information is collected.

Public facility improvement projects were limited to CDBG-eligible neighborhoods. CDBG-eligible neighborhoods have been identified by the U.S. Census Bureau as having a majority of residents with incomes at 80% of median income or less. The **LOW MOD AREA MAP (EXHIBIT 4)** identifies the City’s CDBG-eligible areas utilized during the 2013-2014 report period. Facility improvements outside the eligible areas were limited to activities that eliminated accessibility barriers (none were undertaken during the report period). A project completed during the year included storm drain improvements along 20<sup>th</sup> Street, within the City’s CDBG eligible-area. Phase 1 of Smallwood Park improvements have been substantially completed - Phase 2 funding has been allocated in FY 2014-2015.

<sup>8</sup> Code enforcement statistics are not included in this table. Homeless statistics are also not included in the referenced table; most homeless persons assisted during the report period reported zero or very little income.

<sup>9</sup> The City requires the validity of this information be confirmed by the service provider through an income verification process or through client self-certification.

## **B. CHANGES IN PROGRAM OBJECTIVES**

No changes to the objectives of the Consolidated Plan were considered during the report period. Pursuant to the 2013-2014 Annual Action Plan, the City undertook the following planned actions:

### **Pursuit of Resources Indicated in the Consolidated Plan & Annual Action Plan**

The City's Annual Action Plan identified the resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources:

- HOME funds
- CDBG funds

### **Support Certifications of Consistency for HUD programs**

In the 2013-2014 Action Plan, the City certified that it would provide support for HUD program applicants in a fair and impartial manner. During the report period the City receive a request for certification for HUD programs from the Orange County Housing Authority for submission of its Annual PHA Plan which was supported by the City. The City also provided a certification of consistency for three nonprofit applying for HUD's homeless Supportive Housing Program funds (i.e., SuperNOFA funding).

### **Consolidated Plan Implementation**

The City did not undertake actions that hindered the implementation of the approved Consolidated Plan or the 2013-2014 Action Plan. Furthermore, the City of Costa Mesa did not undertake activities that required the acquisition or demolition of real property.

### **Economic Opportunities**

The City did not undertake CDBG-funded economic development activities during the report period. If CDBG funds had been expended for such activities, additional reporting would be provided that outlines the actions taken to ensure jobs created were filled by Low- and Moderate-Income persons. The City did fund two public service grants that expanded economic opportunities for lower income residents: Elwyn provided work opportunities for adults with developmental disabilities, and Youth Employment Services provided interview skills training and job referrals for Costa Mesa youth.

In 2012, the Costa Mesa City Council created an Economic Development Department with the goal of attracting and retaining quality companies that will expand the City's tax base and enhance the quality of life for City residents. City staff met with small and large business owners to discuss their needs and challenges. Program staff has also formed the Costa Mesa Economic Development Group to attract and retain business in Costa Mesa. Other measures taken by the City included streamlining the application and approval process for businesses, marketing Costa Mesa to regional companies, improving conditions within the city to attract and retain companies, and helping existing companies with expansion. During the next program year, the City will begin developing a long-term strategy for economic development in Costa Mesa.

### **Program Income**

The City of Costa Mesa did not undertake revolving loan or float funded activities during the report period. Similarly, the City did not undertake activities that generated income from the sale of real property. Also, no loan adjustments or write-offs were made by the City during program year. The City of Costa Mesa received a total of \$71,682 in CDBG program income during the 2013-2014 report period. A more detailed report of CDBG expenditures and revenue is provided in the **CDBG PROGRAM FINANCIAL SUMMARY (EXHIBIT 9)**.

**C. NEIGHBORHOOD REVITALIZATION STRATEGIES**

Costa Mesa does not have a HUD approved neighborhood revitalization strategy. Similarly, the City is not an Empowerment Zone/Enterprise Community.

**D. SECTION 108 LOAN GUARANTEE**

The City does not have an open Section 108 Loan nor did it apply for a 108 Loan Guarantee during the report period.

## IV. HOME NARRATIVE STATEMENTS

### A. ASSESSMENT OF RELATIONSHIP OF HOME FUNDS & CONSOLIDATED PLAN GOALS & OBJECTIVES

#### ASSESSMENT OF HOME FUNDS TO MEET HIGHEST PRIORITY ACTIVITIES

The analysis below (TABLE 6) and IDIS Report PR23 (EXHIBIT 7) examines Costa Mesa’s efforts to distribute HOME funds among the different categories of priority housing needs and goals as identified in the Consolidated Plan (i.e., tenure and income levels):

**TABLE 6: HOME FUNDED HOUSING UNITS BY TENURE & INCOME 2013-2014**

HOUSING TYPE	NUMBER HOME ASSISTED UNITS
<b>Renters</b>	
0% - 30%	0
31% - 50%	0
51% - 80%	0
<b>Total Renters Assisted</b>	<b>0</b>
<b>Owners</b>	
0% - 30%	13
31% - 50%	7
51% - 80%	0
<b>Total Owners Assisted <sup>1</sup></b>	<b>20</b>
<b>TOTAL HOUSEHOLDS ASSISTED</b>	<b>20</b>

1. Total does not include four lead grants also provided to property owners during 13-14.

#### PROGRESS TOWARD MEETING AFFORDABLE HOUSING GOALS WITH HOME FUNDS

HOME funds were used to assist 20 homeowners rehabilitate their primary residence. EXHIBIT 3 provides additional data regarding Fiscal Year 2013-2014 housing accomplishments and efforts to meet one- and five-year goals.

#### PROGRESS TOWARD MEETING HOUSING NEEDS OF LOWER INCOME PERSONS

As demonstrated above, HOME funds were spent to assist 20 homeowners rehabilitate their primary residence. Most assisted households had incomes in the Extremely Low-Income category. EXHIBIT 7 provides additional data regarding Program Year 2013-2014 housing accomplishments and efforts to meet the needs of lower income households.

### B. HOME MATCH

The City of Costa Mesa is required to submit **FORM HUD-4107A** as part of this annual performance document. This report provides information regarding Costa Mesa’s HOME program matching funds. Based on this updated report, the City had approximately \$194,000 in excess match from prior years at

the end of the 2013-2014 report period.<sup>10</sup> No additional non-federal resources were used to match HOME expenditures incurred during the 2013-2014 program year. **FORM HUD-4107A** covering the 2013-2014 program year is provided as **EXHIBIT 6**.

### **C. CONTRACTS & SUBCONTRACTS WITH MINORITY & WOMEN BUSINESS ENTERPRISES**

The City has actively sought to comply with affirmative marketing actions and minority/women owned business outreach. As delineated in **FORM HUD 4107 (EXHIBIT 6)** one contract was awarded to a Minority/Women Business Enterprise (**MBE or WBE**) during the report period. The City encouraged the participation of minority and women contractors and sub-contractors for its single-family rehabilitation loan and grant programs. CHDOs were also encouraged (and required) to reach out to MBEs and WBEs.

### **D. ADDITIONAL ASSESSMENTS**

- **ON-SITE INSPECTIONS OF AFFORDABLE RENTAL HOUSING ASSISTANCE UNDER HOME** - Per HOME program regulations, the City of Costa Mesa is required to conduct on-site inspections of HOME-assisted rental units every two to three years (for projects with less than 25 HOME-assisted units). During the 2013-2014 report period, 36 rental housing unit previously funded with HOME required Housing Quality Standards (HQS) inspections. No significant HQS issues were identified during inspections. The City is scheduled to conduct additional HQS inspections during the 2014-2015 report period. In addition to on-site inspections of HOME assisted units, the City requires annual re-certification of tenant eligibility that includes a review of tenant income, household size, and contract rent.
  
- **AFFIRMATIVE MARKETING ACTIONS** - The City has actively sought to comply with affirmative marketing actions and minority/women owned business outreach. As outlined above CHDOs and developers are also required to undertake efforts to reach out to minority and women owned businesses for contraction and subcontracting opportunities. Additionally, CHODs are required to take steps to ensure units assisted with federal funds are accessible to all qualified households regardless of race, ethnicity, etc. Elements of the City's Affirmative Marketing Plan are listed below:
  - Ensure the public is informed about fair housing laws and the City's affirmative marketing policy
  - Ensure property owners adhere to policies that affirmatively market units
  - Ensure property owners inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach
  - Maintain records that verify property owners and the City have taken actions to affirmatively market units and maintain records that assess the results of these actions
  - A description of how the City will annually assess the success of affirmative marketing actions and determine what corrective actions are needed.
  
- **OUTREACH TO MINORITY/WOMEN OWNED BUSINESSES** - The City has actively sought to comply with the minority/women owned business outreach requirements of the HOME program. During the report period the City sent information regarding contracting opportunities to minority/women owned enterprises and minority/women business owner organizations, inviting them to submit bids on City sponsored activities. As previously outlined CHDOs are also required to undertake efforts to reach out to minority and women owned businesses with business opportunities. Elements of the City's outreach plan are listed below:

---

<sup>10</sup> IDIS Report PR33 calculates the City's "Match Obligation" for the 2013-2014 report period at \$28,793.19.

- The City will make an effort to place qualified small and minority businesses and women's business enterprises on solicitation lists
- The City will assure that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources
- The City will divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises
- The City will endeavor to use the services of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce
- Prime contractor will be required, if subcontracts are let, to take the above listed affirmative steps listed above

During the report period, over \$9,750 in HOME-funded housing rehabilitation was awarded to a minority contractor. No women owned contractors bid on HOME-funded activities.

## **V. EXHIBITS**

- Exhibit 1: Proof of Publication & Summary of Public Comments
- Exhibit 2: Summary of Consolidated Plan Projects for 2013 (PR06)
- Exhibit 3: Outcome Performance Measurements Tables (HUD Tables 2A, 2B, & 1C, 2C, 3A)
- Exhibit 4: Low Mod Area Map and Listing of CDBG Eligible Census Tracts & Block Groups
- Exhibit 5: 2013-2014 Priority Accomplishments Planned versus Actual
- Exhibit 6: HOME Annual Performance Report (HUD 40107 & 40107A)
- Exhibit 7: Program Year 2013 Summary of Accomplishments (PR23)
- Exhibit 8: CDBG Activity Summary Report (GPR) for 2013 (PR03)
- Exhibit 9: CDBG Financial Summary for 2013 (PR26)

***INTENTIONALLY BLANK***

**NOTICE OF PUBLIC HEARING AND AVAILABILITY OF  
2013-2014 PERFORMANCE AND EVALUATION REPORT  
For the Federal Community Development Block Grant  
and HOME Partnership Grant Programs**

Notice is hereby given that the City of Costa Mesa's Housing and Community Development Division has completed the 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER). The 2013-2014 CAPER has been completed in compliance with federal program regulations and the City's Citizen Participation Plan. The 2013-2014 CAPER covers the period of July 1, 2013 through June 30, 2014. The CAPER provides a summary of activities undertaken with certain federal funds during this report period and provides an overview of the City's efforts to meet housing and community needs. The CAPER provides an overview of the City's use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant (HOME) funds during the report period.

CDBG and HOME funded activities undertaken during the report period were consistent with the City's 2010/11 - 2014/15 Consolidated Plan and U.S. Department of Housing and Urban Development's (HUD) national objectives. Activities focused on preserving and expanding housing opportunities, elimination of impediments to fair housing choice, and public services for youth, seniors, and lower income persons in general. Funds were also utilized to undertake community facility improvements.

All persons interested in reviewing the CAPER may inspect a copy at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA 92628, at the Housing and Community Development Division's office located on the 2<sup>nd</sup> Floor between the hours of 8 AM to 5 PM. Written comments with respect to the CAPER will be accepted by the City's Housing and Community Development Division beginning September 8, 2014. Written comments should be directed to Mike Linares, at 77 Fair Drive, Costa Mesa, CA 92628. All written comment must be received no later than 12:00 PM September 22 2014.

In addition to the comment period, a public hearing to review the 2013-2014 CAPER has been scheduled by the City of Costa Mesa Housing & Public Service Grants Committee for September 24, 2014. This public hearing will be held at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA, Conference Room 1A, 1<sup>st</sup> Floor. The public hearing will begin at 6:00 PM, or soon thereafter.

Publish: September 6, 2014

**SUMMARY OF WRITTEN PUBLIC COMMENTS**

- Comments to be inserted at the close of the 15-day comment period.

**SUMMARY OF 09/24/2014 PUBLIC HEARING PUBLIC COMMENTS**

- Comments to be inserted at the end of the public hearing.

# PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: COSTA MESA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013	1	CDBG Program Admin	CDBG program oversight and coordination.	CDBG	\$211,218.00	\$211,218.00	\$165,511.21	\$45,706.79	\$165,511.21
	3	Code Enforcement	CDBG funds to support enforcement of housing and building codes/standards in low/moderate-income neighborhoods	CDBG	\$310,414.00	\$310,414.00	\$273,840.84	\$36,573.16	\$273,840.84
	4	Community SeniorServ - Congregate Meals	Congregate meal program for seniors offered at the Costa Mesa Senior Center	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
	5	Community SeniorServ - Home Delivered Meals	CDBG funds to support meals on wheels program for seniors	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
	6	Costa Mesa Senior Corporation	CDBG funds to be used to provide social worker who provides seniors with counseling, referrals, and support services	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	7	Council on Aging	CDBG funds to support senior ombudsman program	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
	8	Elwyn	CDBG funds will support skills training and work development services for disabled adults	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	9	Fair Housing Services	CDBG funds to support fair housing outreach, education and enforcement services.	CDBG	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00
	11	Mercy House - Prevention & Rapid Rehousing	CDBG funds to support housing services for homeless and at-risk of homeless individuals	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00
	14	Street Improvements	CDBG funds to reconstruct streets and alleys in low/moderate-income neighborhoods.	CDBG	\$716,962.00	\$716,962.00	\$432.63	\$716,529.37	\$432.63
	15	Youth Employment Services	CDBG funds to support youth job preparedness and placement services	CDBG	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
	16	Alzheimer's Family Services Center	CDBG funds to support adult daycare services for individuals with Alzheimer's/dementia	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
	17	Colette's Children's Home	CDBG funds to support transitional housing for women and women with children recovering from substance addiction	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00

Intentionally Blank

**Table 3A Summary of Specific Annual Objectives**

**Grantee Name:** City of Costa Mesa

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 1.1  10-14 Con Plan Goal #HM2 (P. 92)	<b>Emergency Shelter:</b> Support existing programs that provide short-term shelter (up to 3 mo) to households that are in immediate need of shelter & support services	CDBG	2010	Individuals	0	0	0.0%
			2011	Individuals	0	0	0.0%
			2012	Individuals	0	0	0.0%
			2013	Individuals	0	0	NA
			2014	Individuals	0	0	NA
			<b>5-Yr Con Plan Goal</b>				<b>25</b>
HUD Code: DH 1.2  10-14 Con Plan Goal #HM3 (Pg 92)	<b>Transitional Housing:</b> Support existing programs that provide transitional housing (3 to 24 mo) to homeless households that are stabilized but still require housing, case management & other life skills in order to become self sufficient. Also includes Rapid Rehousing activities	CDBG	2010	Individuals	10	10	100.0%
			2011	Individuals	34	37	108.8%
			2012	Individuals	6	10	166.7%
			2013	Individuals	14	25	178.6%
			2014	Individuals	14	25	178.6%
			<b>5-Yr Con Plan Goal</b>				<b>50</b>
HUD Code: DH 1.3  10-14 Con Plan Goal #H8 (Pg 89)	<b>Special Code Enforcement:</b> Preserve the city's existing supply of housing by inspecting & enforcing housing & building codes	CDBG	2010	Housing Units	250	277	110.8%
			2011	Housing Units	250	113	45.2%
			2012	Housing Units	250	44	17.6%
			2013	Housing Units	250	235	94.0%
			2014	Housing Units	250	235	94.0%
			<b>5-Yr Con Plan Goal</b>				<b>1,250</b>
HUD Code: DH 1.4  10-14 Con Plan Goal #AD1 (Pg 102)	<b>Fair Housing:</b> Implement action plan to implement Analysis of Impediments to Fair Housing including fair housing education, training & referral services & enforcement of fair housing laws & prosecute fair housing law violators	CDBG	2010	Households	440	404	91.8%
			2011	Households	500	315	63.0%
			2012	Households	420	321	76.4%
			2013	Households	400	357	89.3%
			2014	Households	400	357	89.3%
			<b>5-Yr Con Plan Goal</b>				<b>1,500</b>

Affordability of Decent Housing (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 2.1  10-14 Con Plan Goal #H5 (Pg 86)	<b>Home Ownership Assistance:</b> Provide down payment and/or closing cost assistance to assist qualified households purchase a home  <b>PROGRAM TO BE DISCONTINUED DUE TO LOSS OF REDEVELOPMENT FUNDS IN 2011-2012</b>	Redev	2010	Housing Units	0	0	0.0%
			2011	Housing Units	0	0	0.0%
			2012	Housing Units	-	-	-
			2013	Housing Units	-	-	-
			2014				
			<b>5-Yr Con Plan Goal</b>				<b>5</b>
HUD Code: DH 2.2  10-14 Con Plan Goal #HM1 (Pg 91)	<b>Homelessness Prevention:</b> Support existing service providers that assist households at risk of homelessness - assistance includes short-term financial subsidy & support services to prevent foreclosure, eviction, and/or utility termination	CDBG	2010	Individuals	0	0	0.0%
			2011	Individuals	0	0	0.0%
			2012	Individuals	10	11	110.0%
			2013	Individuals	5	5	100.0%
			2014				
			<b>5-Yr Con Plan Goal</b>				<b>100</b>
Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 3.1  10-14 Con Plan Goal #H1 (Pg 82)	<b>Owner Occupied Housing Rehab:</b> Provide rehab loans (up to \$50,000) & grants (up to \$7,000) to assist homeowners improve primary residence to correct code violations, address deferred maintenance, improve neighborhood aesthetics & energy efficiency	CDBG HOME Redev	2010	Housing Units	61	23	37.7%
			2011	Housing Units	34	29	85.3%
			2012	Housing Units	12	14	116.7%
			2013	Housing Units	11	20	181.8%
			2014				
			<b>5-Yr Con Plan Goal</b>				<b>185</b>
HUD Code: DH 3.2  10-14 Con Plan Goal#H2 (Pg 83)	<b>Homeowner Neighbors For Neighbors:</b> Preserve existing housing units with the assistance of volunteer labor & donated supplies. Minor home & mobile home improvements will improve quality of life for homeowners & improve community aesthetics  ** Program was not funded in FY 13/14 **	CDBG	2010	Housing Units	10	10	100.0%
			2011	Housing Units	10	11	110.0%
			2012	Housing Units	5	9	180.0%
			2013	Housing Units	-	-	-
			2014				
			<b>5-Yr Con Plan Goal</b>				<b>50</b>

HUD Code: DH 3.3  10-14 Con Plan Goal #H3 (Pg 84)	<b>Homeowner Tool Rental:</b> Preserve existing housing units by providing vouchers (up to \$500/property) with local home improvement centers to rent tools & equipment needed to improve owner occupied housing	CDBG	2010	Housing Units	4	2	50.0%	
			2011	Housing Units	10	1	10.0%	
			2012	Housing Units	5	0	0.0%	
			2013	Housing Units	-	-	-	
			2014	Housing Units	-	-	-	
			<b>PROGRAM TO BE DISCONTINUED DUE TO LACK OF INTEREST</b>			<b>5-Yr Con Plan Goal</b>		<b>20</b>
HUD Code: DH 3.4  10-14 Con Plan Goal #H4 (Pg 85)	<b>Homeowner Energy Grant:</b> Assist homeowners install energy efficient improvements to primary residence	CDBG	2010	Housing Units	0	0	0.0%	
			2011	Housing Units	0	0	0.0%	
			2012	Housing Units	-	-	-	
			2013	Housing Units	-	-	-	
			2014	Housing Units	-	-	-	
			<b>PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST</b>			<b>5-Yr Con Plan Goal</b>		<b>4</b>
HUD Code: DH 3.5  10-14 Con Plan Goal #H6 (Pg 87)	<b>Rental Housing New Construction:</b> Support development of rental housing for seniors and/or developmentally disabled adults	CDBG	2010	Housing Units	0	0	38.0%	
			2011	Housing Units	0	0	85.0%	
			2012	Housing Units	0	0	0.0%	
			2013	Housing Units	20	0	0.0%	
			2014	Housing Units	-	-	-	
			<b>PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST</b>			<b>5-Yr Con Plan Goal</b>		<b>52</b>
HUD Code: DH 3.6  10-14 Con Plan Goal #H7 (Pg 88)	<b>Housing Choice Voucher Rental Assistance:</b> Sustain affordable rent for lower income renter households	Sect 8 (via County Housing Authority)	2010	Housing Units	480	474	98.8%	
			2011	Housing Units	460	485	105.4%	
			2012	Housing Units	482	621	128.8%	
			2013	Housing Units	621	619	99.7%	
			2014	Housing Units	-	-	-	
			<b>PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST</b>			<b>5-Yr Con Plan Goal</b>		<b>450/Yr</b> (Avg per Yr)
<b>Availability/Accessibility of Suitable Living Environment (SL-1)</b>								
<b>Specific Objective</b>			<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
HUD Code: SL 1.1  10-14 Con Plan Goal #SP1 (Pg 94)	<b>Elderly/Frail Elderly Services:</b> Support public & nonprofit organizations that provide services to seniors & frail elderly that help seniors & frail elderly maintain independent living or ensures improved quality of life	CDBG	2010	Individuals	844	830	98.3%	
			2011	Individuals	790	708	89.6%	
			2012	Individuals	646	643	99.5%	
			2013	Individuals	586	682	116.4%	
			2014	Individuals	-	-	-	
			<b>PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST</b>			<b>5-Yr Con Plan Goal</b>		<b>1,000</b>

HUD Code: SL 1.2  10-14 Con Plan Goal #SP2 (Pg95)	<b>Disabled Services:</b> Support for public & nonprofit organizations that provide services to disabled & developmentally disabled adults that helps clients maintain independent living or ensures improved quality of life	CDBG	2010 2011 2012* 2013 2014	Individuals Individuals Individuals Individuals	31 56 61 39	44 51 51 40	141.9% 91.1% 83.6% 102.6%
<b>5-Yr Con Plan Goal</b>					<b>150</b>	<b>186</b>	<b>124.0%</b>
HUD Code: SL 1.3  10-14 Con Plan Goal #CD3 (Pg 100)	<b>Youth Services:</b> Provide financial support to public and nonprofit agencies that assist lower income families with children. Supported agencies should provide households with access to programs and services at reduced or no cost	CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals	1,126 850 485 425	978 611 373 284	86.9% 71.9% 76.9% 66.8%
<b>5-Yr Con Plan Goal</b>					<b>4,000</b>	<b>2,246</b>	<b>56.2%</b>
HUD Code: SL 1.4  10-14 Con Plan Goal #CD4 (Pg 100)	<b>General Public Services:</b> Provide financial support to public and nonprofit agencies that assist lower income households. Supported agencies should provide households with access to programs and services at reduced or no cost. Also includes homeless outreach services	CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals	217 128 50 -	224 140 121 -	103.2% 109.4% 242.0% -
<b>5-Yr Con Plan Goal</b>					<b>1,000</b>	<b>485</b>	<b>48.5%</b>
<b>Affordability of Suitable Living Environment (SL-2)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
HUD Code: SL 2.1  10-14 Con Plan Goal #NA	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	NA
<b>5-Yr Con Plan Goal</b>					<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Sustainability of Suitable Living Environment (SL-3)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
HUD Code: SL 3.1  10-14 Con Plan Goal #CD1 (Pg 98)	<b>Public Infrastructure:</b> Financial resources for CDBG-eligible projects that improve or upgrade the City's infrastructure & address community priorities including residential street, sidewalks, ADA compliance & other improvements	CDBG Gas Tax Measure M	2010 2011 2012 2013 2014	Projects Projects Projects Projects <sup>1</sup>	2 1 1 3	3 3 1 1	150.0% 300.0% 100.0% 33.3%
<b>5-Yr Con Plan Goal</b>					<b>10</b>	<b>8</b>	<b>80.0%</b>

<b>HUD Code:</b> <b>SL 3.2</b>  <b>10-14</b> <b>Con Plan</b> <b>Goal #CD2</b> <b>(Pg 98)</b>	<b>Public Facilities:</b> Financial resources for CDBG-eligible projects that improve or upgrade the City's public facilities & address community priorities including development, repairs, replacement and/or upgrades to eligible community & neighborhood parks & centers (including ADA compliance)	CDBG	2010	Projects	4	0	0.0%
			2011	Projects	0	3	75.0%
			2012	Projects	0	1	NA
			2013	Projects <sup>2</sup>	0	0	0.0%
			2014				
			<b>5-Yr Con Plan Goal</b>			<b>5</b>	<b>4</b>
<b>Availability/Accessibility of Economic Opportunity (EO-1)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>HUD Code:</b> <b>EO 1.1</b>  <b>10-14</b> <b>Con Plan</b> <b>Goal #NA</b>	CDBG funds were not awarded for specific economic opportunity programs; however, CDBG public service grant funds were awarded to 1 disabled adult & 1 youth program that worked with clients to improve/access employment opportunities. These program accomplishments are reported above.	NA	2010				
			2011				
			2012	NA	NA	NA	NA
			2013				
			2014				
			<b>5-Yr Con Plan Goal</b>			<b>NA</b>	<b>NA</b>
<b>Affordability of Economic Opportunity (EO-2)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>HUD Code:</b> <b>EO 2.1</b>  <b>10-14</b> <b>Con Plan</b> <b>Goal #NA</b>	NA	NA	2010				
			2011				
			2012	NA	NA	NA	NA
			2013				
			2014				
			<b>5-Yr Con Plan Goal</b>			<b>NA</b>	<b>NA</b>
<b>Sustainability of Economic Opportunity (EO-3)</b>							
<b>Specific Objective</b>		<b>Source of Funds</b>	<b>Year</b>	<b>Performance Indicators</b>	<b>Expected Number</b>	<b>Actual Number</b>	<b>Percent Completed</b>
<b>HUD Code:</b> <b>EO 3.1</b>  <b>10-14</b> <b>Con Plan</b> <b>Goal #NA</b>	NA	NA	2010				
			2011				
			2012	NA	NA	NA	NA
			2013				
			2014				
			<b>5-Yr Con Plan Goal</b>			<b>NA</b>	<b>NA</b>

Neighborhood Revitalization (NR-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: NR 1.1  10-14 Con Plan Goal #NA	NA	NA	2010	NA	NA	NA	NA
			2011				
			2012				
			2013				
			2014				
5-Yr Con Plan Goal					NA	NA	NA
Other (O-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: O 1.1  10-14 Con Plan Goal #AD2 (Pg 102)	<b>HUD Program Administration:</b> Ensure efficient & effective use of HUD funds to address Con Plan priorities, provide oversight/coordination to make certain funds are spent properly & in a timely manner	NA	2010	Year	1	1	100.0%
			2011	Year	1	1	100.0%
			2012	Year	1	1	100.0%
			2013	Year	1	1	100.0%
			2014				
5-Yr Con Plan Goal					5	4	80.0%

1. One street and 2 alley improvement projects were funded in FY 13/14; however these projects remained underway by the end of the report period. One prior year funded project (20th Street Storm Drain) was completed during the FY 13/14 report period.
2. No facility improvement projects were funded in FY 13/14; however, one prior year project remained open at the end of the report period. Phase 1 of Smallwood Park improvements was substantially completed; however Phase 2 funding was allocated in FY 14/15.

**HUD Table 2A**  
**Priority Housing Needs/Investment Plan Goals**

Priority Need (HUD Funds Only)	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
<b>Renters</b>												
0 - 30 of MFI												
31 - 50% of MFI	52	0	0	0	0	0	0	0	20	0		
51 - 80% of MFI												
<b>Owners</b>												
0 - 30 of MFI	103	50	18	6	26	22	12	9	5	13		
31 - 50 of MFI	91	39	15	11	20	9	6	12	4	7		
51 - 80% of MFI	76	18	10	6	8	10	4	2	2	0		
<b>Homeless*<sup>1</sup></b>												
Individuals	50	88	10	10	42	45	6	10	12	23		
Families												
<b>Non-Homeless Special Needs</b>												
Elderly <sup>2</sup>	162	53	32	8	23	23	15	8	0	14		
Frail Elderly <sup>2</sup>												
Severe Mental Illness												
Physical Disability <sup>2</sup>												
Developmental Disability	30	0	0	0	0	0	0	0	0	0		
Alcohol/Drug Abuse												
HIV/AIDS												
Victims of Domestic Violence												
<b>Total</b>	<b>320</b>	<b>195</b>	<b>53</b>	<b>33</b>	<b>96</b>	<b>86</b>	<b>28</b>	<b>33</b>	<b>23</b>	<b>43</b>		
<b>Total Section 215<sup>4</sup></b>												
215 Renter	52	0	0	0	0	0	0	0				
215 Owner												

Source: City of Costa Mesa 2010-2014 Consolidated Plan

\* Homeless individuals and families assisted with transitional and permanent housing

1. To simplify annual reporting, the City requires service providers to establish goals based on number of individuals served.

2. Planned and actual accomplishments included with "Owner" Housing goals/accomplishments.

3. Section 215 refers to the section of the HOME program regulations that stipulates the affordability requirements of both rental and ownership housing that is benefits from HOME funding.

**HUD Table 2A  
PRIORITY HOUSING ACTIVITIES**

Priority Need	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
<b>CDBG</b>												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units												
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units	80	33	17	12	20	12	10	9	0	0		
Homeownership assistance												
Other:												
<b>HOME</b>												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units												
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units	180	74	26	11	34	29	12	14	11	20		
Homeownership assistance												
<b>HOPWA – The City does not receive HOPWA funding</b>												
Rental assistance												
Short term rent/mortgage utility payments												
Facility based housing development												
Facility based housing operations												
Supportive services												
<b>Other</b>												
<b>Redevelopment</b>												
Housing Rehabilitation	5	5	32	5	4	0	0	0	0	0		
Homebuyer Assistance	5	0	0	0	0	0	0	0	0	0		
CalHome Housing Rehabilitation	0	1	1	1	0	0	0	0	0	0		

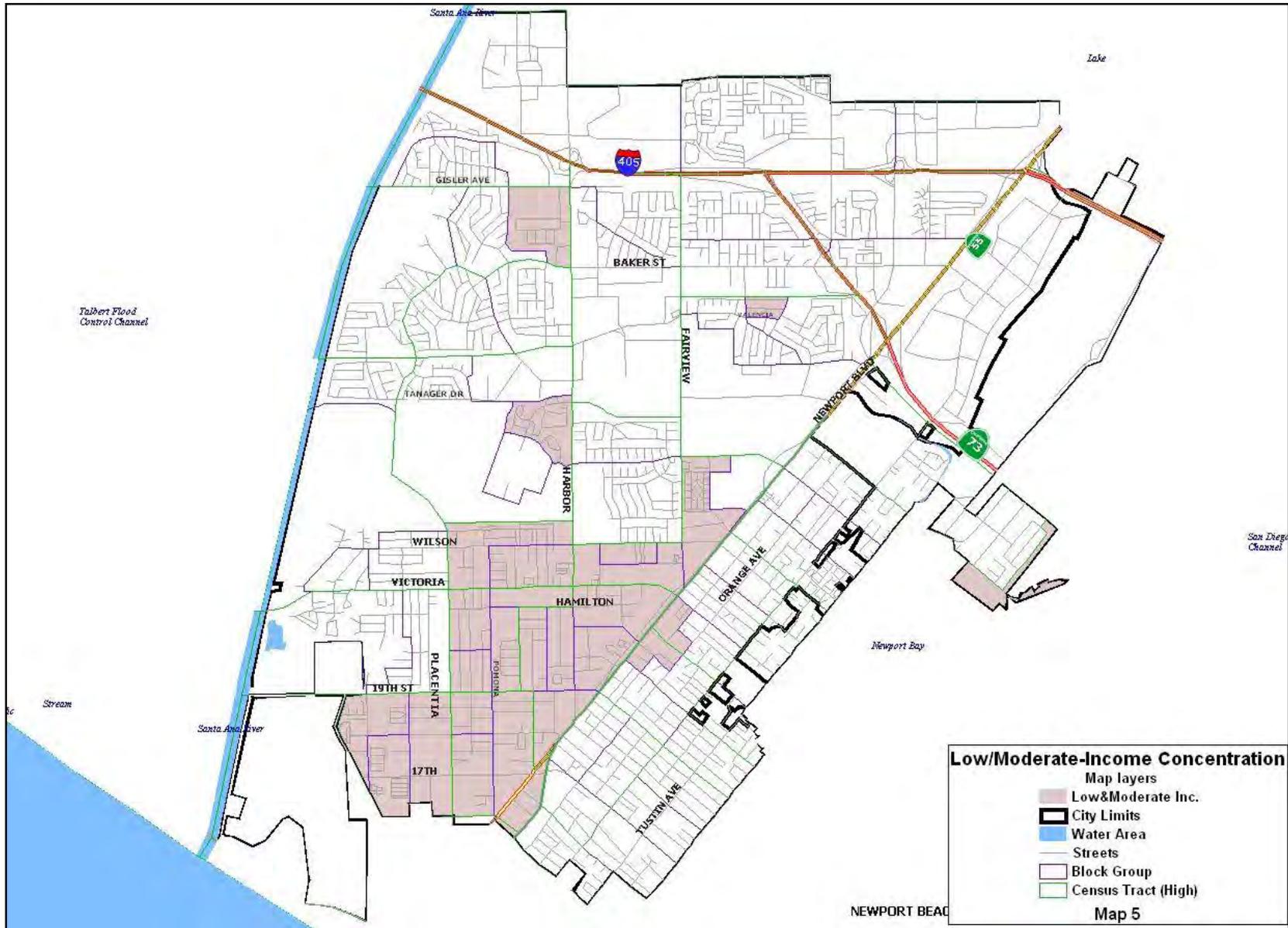
**HUD TABLE 2B  
PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES**

Priority Need	5-YR GOALS		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Acquisition of Real Property												
Disposition												
Clearance and Demolition												
Clearance of Contaminated Sites												
Code Enforcement	1,250	669	250	277	250	113	250	44	250	235		
<b>Public Facility (General)</b>												
Senior Centers	1	1	1	0	0	0		1	0	0		
Handicapped Centers												
Homeless Facilities												
Youth Centers												
Neighborhood Facilities												
Child Care Centers												
Health Facilities												
Mental Health Facilities												
Parks and/or Recreation Facilities	4	3	4	0	0	3	0	0	0	0		
Parking Facilities												
Tree Planting												
Fire Stations/Equipment												
Abused/Neglected Children Facilities												
Asbestos Removal												
Non-Residential Historic Preservation												
Other:												
<b>Infrastructure (General)</b>												
Water/Sewer Improvements	-	-	-	-	-	-	-	-				
Street Improvements <sup>1</sup>	10	7	2	3	1	3	1	1	3	0		
Sidewalks/ADA Ramps												
Solid Waste Disposal Improvements												
Flood Drainage Improvements		1			1	0	0	0	0	1		
<b>Public Services (General) <sup>2</sup></b>	1,000	684	217	224	128	140	230	320	0	0		
Senior Services	1,000	2,181	844	830	790	708	646	643	586	682		
Handicapped Services	150	146	31	44	56	51	61	51	39	40		

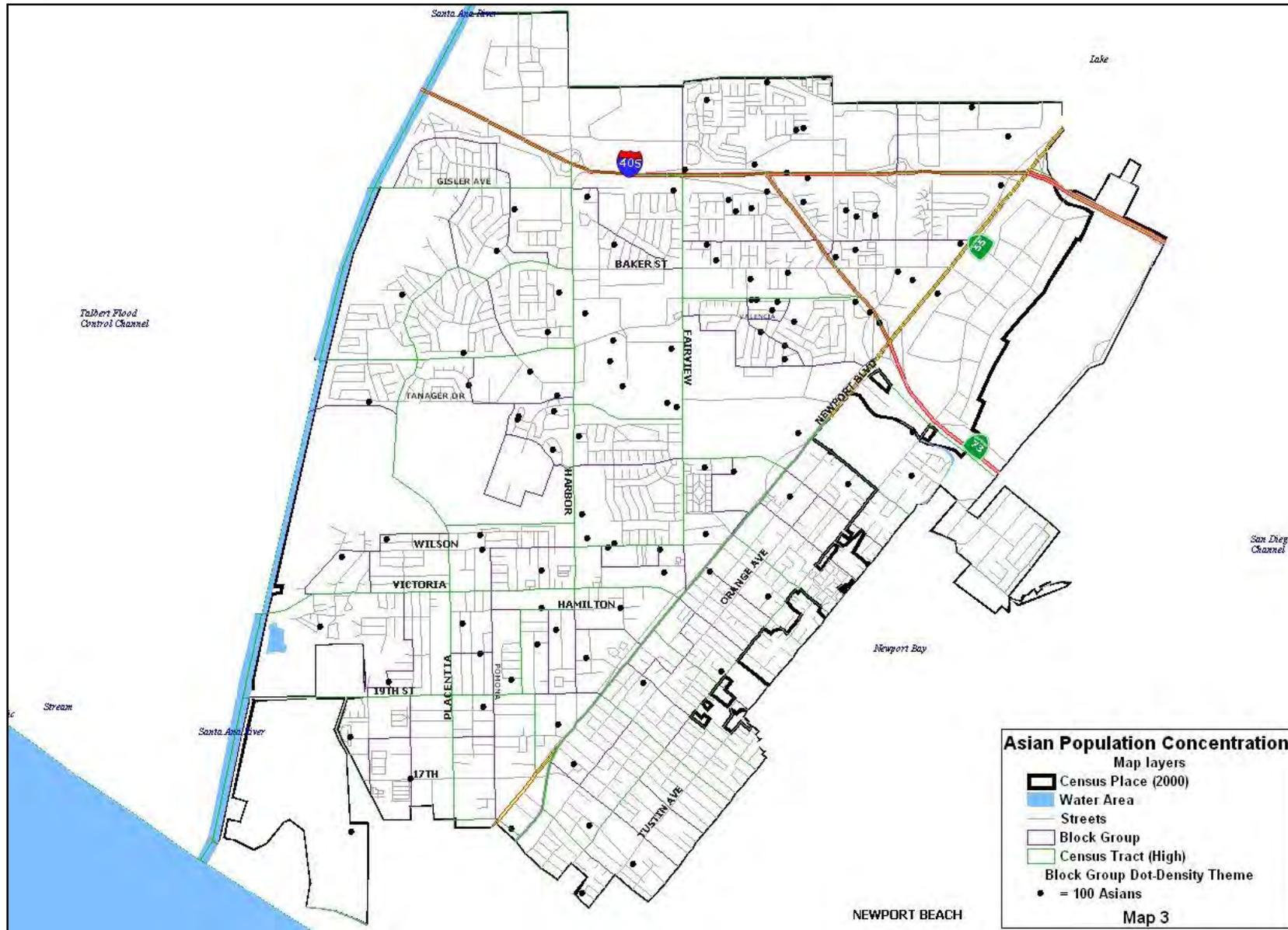
Priority Need	5-YR GOALS		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Legal Services												
Youth Services	4,000	1,962	1,126	978	850	611	485	373	425	284		
Child Care Services												
Transportation Services												
Substance Abuse Services												
Employment/Training Services												
Health Services												
Lead Hazard Screening												
Crime Awareness												
Fair Housing Activities	1,500	1,397	440	404	500	315	420	321	400	357		
Tenant Landlord Counseling												
Other – Homelessness Prevention	100	16	-	0	0	0	10	11	5	5		
Other – Transitional Housing <sup>3</sup>	50	82	10	10	34	37	6	10	14	25		
Other – Emergency Shelter	25	0	0	0	0	0	0	0				
<b>Economic Development (General)</b>												
C/I Land Acquisition/Disposition												
C/I Infrastructure Development												
C/I Building Acq/Const/Rehab												
ED Assistance to For-Profit												
ED Technical Assistance												
Micro-enterprise Assistance												

1. Three street/alley improvement projects were underway at the end of FY 13/14 report period.
2. Beginning FY 12/13, total includes Chronic Homeless Outreach services.
3. As of FY 13/14 planned and actual accomplishments include rapid rehousing activities.

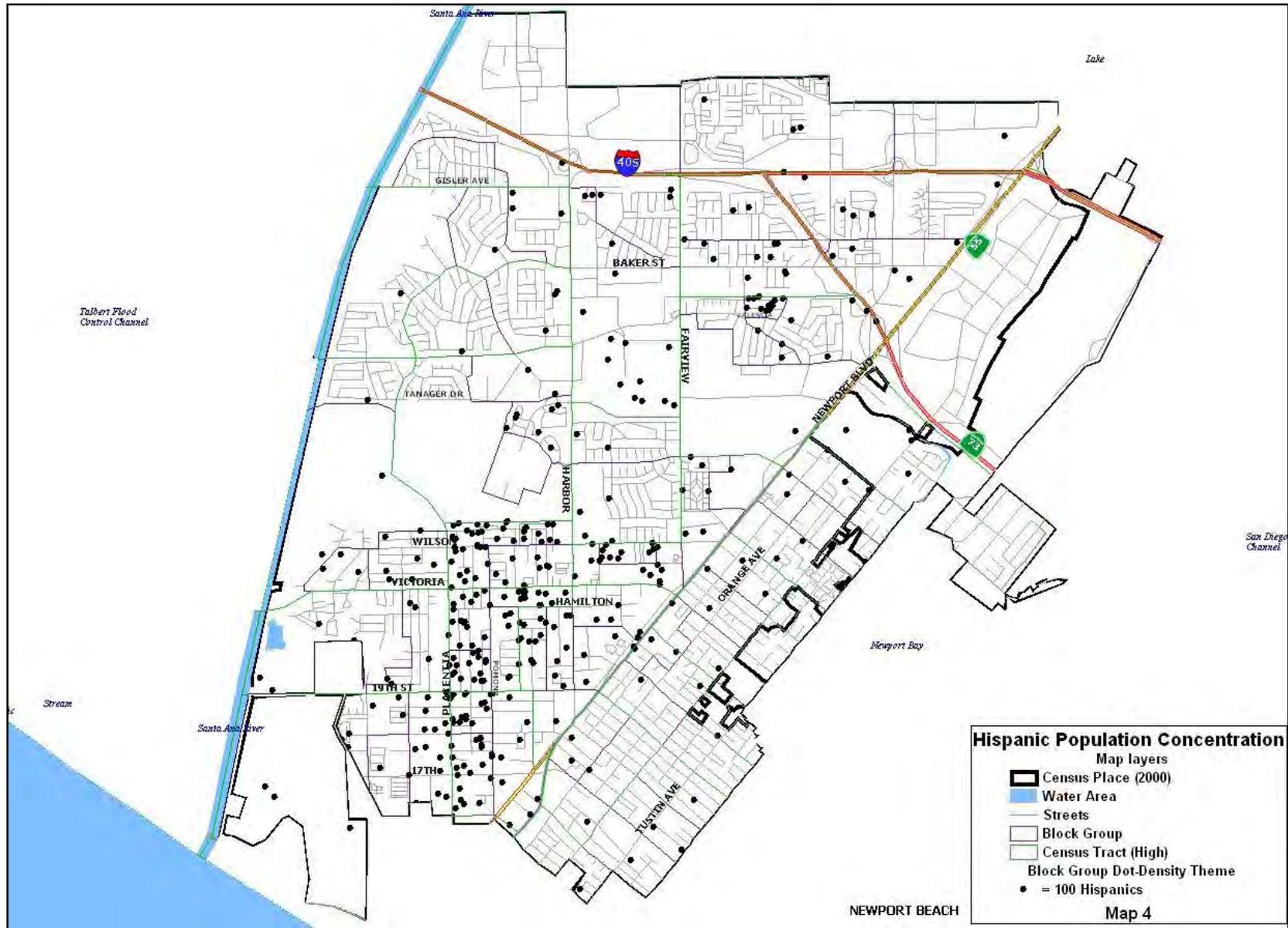
# City of Costa Mesa – Low/Moderate-Income Concentration



# City of Costa Mesa – Asian Population Concentration



# City of Costa Mesa – Hispanic Population Concentration



**Listing of Costa Mesa  
CDBG-Eligible Census Tracts & Block Groups**

<b>Census Tract</b>	<b>Block Group</b>	<b>Low/Mod Universe</b>	<b>Low/Mod Residents</b>	<b>Low/Mod Percentage</b>
063906	1	1,973	1,231	62.4%
063906	2	1,519	1,067	70.2%
063906	3	2,215	1,253	56.6%
063904	1	1,927	1,520	78.9%
063808	1	4,648	3,674	79.0%
063808	2	1,723	1,015	58.9%
063807	2	1,688	937	55.5%
063806	1	1,105	579	52.4%
063702	1	1,309	724	55.3%
063702	2	407	265	65.1%
063702	3	823	560	68.0%
063702	4	1,719	1,153	67.1%
063702	5	1,160	758	65.3%
063701	1	1,034	648	62.7%
063701	2	1,782	1,349	75.7%
063701	3	1,786	1,467	82.1%
063701	4	1,853	1,294	69.8%
063605	1	1,707	1,278	74.9%
063605	2	1,742	932	53.5%
063605	3	2,054	1,755	85.4%
063604	1	458	301	65.7%
063604	2	1,571	988	62.9%
063604	3	1,954	1,649	84.4%
063603	3	59	42	71.2%
063202	1	785	505	64.3%
063201	3	452	271	60.0%

### 2013-2014 Planned versus Actual Accomplishments

Activity	HUD Objective/Outcome	Consolidated Plan Relative Priority	Accomplishment Goal For 2013-2014	Actual Accomplishment For 2013-2014	% Accomplished
Alzheimer's Family Services Center	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing High Priority	22 Individuals	18 Individuals	82%
CDBG Administration	NA	Planning/Admin Activities - High Priority	1 Yr of Program Admin	1 Yr of Program Admin	100%
CHDO Reserve <sup>1</sup>	Provide Decent Affordable Housing Affordability	Lower Income Renters - Moderate Priority	NA	NA	NA
Code Enforcement	Provide Decent Affordable Housing Sustainability	Lower Income Homeowners - High Priority	250 Housing Units	235 Housing Units	94%
Colette's Children's Home	Provide Decent Affordable Housing Affordability	Assist Homeless Individuals - High Priority	12 Individuals	23 Individuals	192%
Community Senior Serve – Congregate Meal	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing High Priority	200 Individuals	290 Individuals	145%
Community Senior Serve – Home Delivered Meals	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing High Priority	100 Individuals	83 Individuals	83%
Costa Mesa Senior Corp – Social Services Program	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing – High Priority	230 Individuals	256 Individuals	111%
Elwyn	Create Suitable Living Environ Availability/Accessibility	Persons with Disabilities Services - High Priority	39 Individuals	40 Individuals	103%
Fair Housing Services	NA	Planning/Admin Activities - High Priority	400 Households	357 Households	89%
HOME Administration	NA	Planning/Admin Activities - High Priority	1 Yr of Program Admin	1 Yr of Program Admin	100%
Mercy House	Provide Decent Affordable Housing Affordability	Assist Individuals At Risk of Becoming Homeless - High Priority	7 Individuals	8 Individuals	114%
Neighborhood Improvement Grants	Provide Decent Affordable Housing Sustainability	Lower Income Homeowners - High Priority	8 Housing Units	19 Housing Units	238%
Single Family Rehabilitation Loans	Provide Decent Affordable Housing Sustainability	Lower Income Homeowners - High Priority	3 Housing Units	1 Housing Units	33%
Street Improvements / Wallace Ave	Create Suitable Living Environ Availability/Accessibility	Provide Safe & Decent Neighborhoods - High Priority	1 Project	0 Projects	0%

Activity	HUD Objective/Outcome	Consolidated Plan Relative Priority	Accomplishment Goal For 2013-2014	Actual Accomplishment For 2013-2014	% Accomplished
Street Improvements / Harbor Area Alley (#16 & #17)	Create Suitable Living Environment Availability/Accessibility	Provide Safe & Decent Neighborhoods - High Priority	1 Project	0 Projects	0%
Street Improvements / Baker Area Alley (#120 & #121)	Create Suitable Living Environment Availability/Accessibility	Provide Safe & Decent Neighborhoods - High Priority	1 Project	0 Projects	0%
Youth Employment Services	Create Suitable Living Environment Availability/Accessibility	Lower Income Youths Services - High Priority	425 Individuals	284 Individuals	67%

1. Funding was set-aside but not committed to a potential CHDO supportive housing project.

**NOTE:** During the 2013-2014 report period one prior year funded capital project remained open - Smallwood Park. Additional funding for Phase 2 improvements were allocated in FY 14/15. The 20th Street Storm Drain project was completed.

# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy) Starting _____ Ending _____	Date Submitted (mm/dd/yyyy)
---	---	-----------------------------

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						







**COSTA MESA**

**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

<b>Activity Group</b>	<b>Activity Category</b>	<b>Underway Count</b>	<b>Underway Activities</b>	<b>Completed Count</b>	<b>Completed Activities</b>	<b>Program Year Count</b>	<b>Total Activities Disbursed</b>
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$0.00	2	\$0.00
	Code Enforcement (15)	1	\$273,840.84	1	\$0.00	2	\$273,840.84
	<b>Total Housing</b>	<b>1</b>	<b>\$273,840.84</b>	<b>3</b>	<b>\$0.00</b>	<b>4</b>	<b>\$273,840.84</b>
Public Facilities and Improvements	Public Facilities and Improvement	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	1	\$9,230.40	0	\$0.00	1	\$9,230.40
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$251,587.13	1	\$251,587.13
	Street Improvements (03K)	3	\$432.63	0	\$0.00	3	\$432.63
	<b>Total Public Facilities and Improvements</b>	<b>5</b>	<b>\$9,663.03</b>	<b>1</b>	<b>\$251,587.13</b>	<b>6</b>	<b>\$261,250.16</b>
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	2	\$20,000.00	2	\$20,000.00
	Public Services (General) (05)	0	\$0.00	2	\$0.00	2	\$0.00
	Senior Services (05A)	0	\$0.00	8	\$52,500.00	8	\$52,500.00
	Handicapped Services (05B)	0	\$0.00	4	\$10,000.00	4	\$10,000.00
	Youth Services (05D)	0	\$0.00	2	\$19,000.00	2	\$19,000.00
	Fair Housing Activities (if CDGS, then	0	\$0.00	1	\$21,000.00	1	\$21,000.00
	Subsistence Payment (05Q)	0	\$0.00	2	\$15,000.00	2	\$15,000.00
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>21</b>	<b>\$137,500.00</b>	<b>21</b>	<b>\$137,500.00</b>
General Administration and Planning	General Program Administration (21A)	1	\$165,511.21	1	\$0.00	2	\$165,511.21
	Fair Housing Activities (subject to 20%	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$165,511.21</b>	<b>2</b>	<b>\$0.00</b>	<b>3</b>	<b>\$165,511.21</b>
<b>Grand Total</b>		<b>7</b>	<b>\$449,015.08</b>	<b>27</b>	<b>\$389,087.13</b>	<b>34</b>	<b>\$838,102.21</b>

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

<b>Activity Group</b>	<b>Matrix Code</b>	<b>Accomplishment Type</b>	<b>Open Count</b>	<b>Completed Count</b>	<b>Program Year Totals</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	9	9
	Code Enforcement (15)	Housing Units	37,730	37,730	75,460
	<b>Total Housing</b>		<b>37,730</b>	<b>37,739</b>	<b>75,469</b>
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	1,105	0	1,105
	Flood Drainage Improvements (03I)	Public Facilities	0	7,270	7,270
	Street Improvements (03K)	Persons	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>1,105</b>	<b>7,270</b>	<b>8,375</b>
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	222	222
	Public Services (General) (05)	Persons	0	131	131
	Senior Services (05A)	Persons	0	1,311	1,311
	Handicapped Services (05B)	Persons	0	105	105
	Youth Services (05D)	Persons	0	657	657
	Fair Housing Activities (if CDGS, then subject to Subsistence Payment (05Q)	Persons	0	357	357
		Persons	0	18	18
	<b>Total Public Services</b>		<b>0</b>	<b>2,801</b>	<b>2,801</b>
<b>Grand Total</b>			<b>38,835</b>	<b>47,810</b>	<b>86,645</b>

**CDBG Beneficiaries by Racial / Ethnic Category**

<b>Housing-Non Housing</b>	<b>Race</b>	<b>Total Persons</b>	<b>Total Hispanic Persons</b>	<b>Total Households</b>	<b>Total Hispanic Households</b>
Housing	White	0	0	9	3
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>3</b>
Non Housing	White	2,478	635	0	0
	Black/African American	62	2	0	0
	Asian	141	1	0	0
	American Indian/Alaskan Native	36	28	0	0
	Native Hawaiian/Other Pacific Islander	14	1	0	0
	American Indian/Alaskan Native & White	13	4	0	0
	Asian & White	13	1	0	0
	Black/African American & White	16	1	0	0
	Other multi-racial	28	12	0	0
	<b>Total Non Housing</b>	<b>2,801</b>	<b>685</b>	<b>0</b>	<b>0</b>
Grand Total	White	2,478	635	9	3
	Black/African American	62	2	0	0
	Asian	141	1	0	0
	American Indian/Alaskan Native	36	28	0	0
	Native Hawaiian/Other Pacific Islander	14	1	0	0
	American Indian/Alaskan Native & White	13	4	0	0
	Asian & White	13	1	0	0
	Black/African American & White	16	1	0	0
	Other multi-racial	28	12	0	0
	<b>Total Grand Total</b>	<b>2,801</b>	<b>685</b>	<b>9</b>	<b>3</b>

**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>
Non Housing	Extremely Low (<=30%)	0	0	956
	Low (>30% and <=50%)	0	0	278
	Mod (>50% and <=80%)	0	0	79
	Total Low-Mod	0	0	1,313
	Non Low-Mod (>80%)	0	0	80
	Total Beneficiaries	0	0	1,393



**COSTA MESA**

**Home Disbursements and Unit Completions**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
Existing Homeowners	\$299,367.69	20	20
Total, Homebuyers and	\$299,367.69	20	20
<b>Grand Total</b>	<b>\$299,367.69</b>	<b>20</b>	<b>20</b>

**Home Unit Completions by Percent of Area Median Income**

<b>Activity Type</b>					<b>Units Completed</b>	
	<b>0% - 30%</b>	<b>31% - 50%</b>	<b>51% - 60%</b>	<b>Total 0% - 60%</b>	<b>Total 0% - 80%</b>	
Existing Homeowners	13	6	1	20	20	
Total, Homebuyers and Homeowners	13	6	1	20	20	
<b>Grand Total</b>	<b>13</b>	<b>6</b>	<b>1</b>	<b>20</b>	<b>20</b>	

**Home Unit Reported As Vacant**

<b>Activity Type</b>	<b>Reported as Vacant</b>
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>

**Home Unit Completions by Racial / Ethnic Category**

	<b>Existing Homeowners</b>	
	<b>Completed</b>	<b>Completed -</b>
White	19	3
Native Hawaiian/Other Pacific Islander	1	0
<b>Total</b>	<b>20</b>	<b>3</b>

	<b>Homeowners</b>		<b>Grand Total</b>	
	<b>Completed</b>	<b>Completed -</b>	<b>Completed</b>	<b>Completed -</b>
White	19	3	<b>19</b>	<b>3</b>
Native Hawaiian/Other Pacific Islander	1	0	<b>1</b>	<b>0</b>
<b>Total</b>	<b>20</b>	<b>3</b>	<b>20</b>	<b>3</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 10/11/2001 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**  
 PRE IDIS ACTIVITIES  
**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,357,575.98	\$0.00	\$8,357,575.98
<b>Total</b>			<b>\$8,357,575.98</b>	<b>\$0.00</b>	<b>\$8,357,575.98</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
COSTA MESA

Date: 16-Sep-2014  
Time: 15:19  
Page: 2

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 3

**PGM Year:** 2010  
**Project:** 0021 - Park Improvements - Smallwood Park  
**IDIS Activity:** 868 - Park Improvements - Smallwood Park

**Status:** Open  
**Location:** 1656 Corsica Pl Costa Mesa, CA 92626-3736

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 09/02/2010

**Description:**  
 CDBG funds allocated to undertake ADA and playground equipment improvements.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$130,000.00	\$9,230.40	\$117,199.97
<b>Total</b>			<b>\$130,000.00</b>	<b>\$9,230.40</b>	<b>\$117,199.97</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,105  
 Census Tract Percent Low / Mod: 52.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	CDBG funds have been utilized to upgrade park. Project is 75% complete. Work already completed includes: upgrades to walkways to meet ADA path of travel requirements, ADA upgrades to restrooms, installation of new water fountain and concrete pads/landeing areas. Upgrade of electrical system is presently underway. Project should be complete by October 2013.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 4

**PGM Year:** 2012  
**Project:** 0001 - Alzheimer's Family Services Center  
**IDIS Activity:** 944 - Alzheimer's Family Services Center

**Status:** Completed 8/6/2013 8:36:43 PM  
**Location:** 9451 Indianapolis Ave Huntington Beach, CA 92646-5955

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds to support daycare program for adults with dementia or Alzheimer's.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,500.00	\$0.00	\$7,500.00
<b>Total</b>			<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General) : 16

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>2</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 5

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	8
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds allocated to support daycare services for adults with Alzheimer's and other forms of demintia. A toatl of 14 Costa Mesa residents were served during the 2012-2013 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 6

**PGM Year:** 2012  
**Project:** 0002 - CDBG Administration  
**IDIS Activity:** 945 - CDBG Administration

**Status:** Completed 8/27/2013 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds to support program oversight and coordination.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$156,204.30	\$0.00	\$156,204.30
		PI	\$1,030.60	\$0.00	\$1,030.60
<b>Total</b>			<b>\$157,234.90</b>	<b>\$0.00</b>	<b>\$157,234.90</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
COSTA MESA

Date: 16-Sep-2014  
Time: 15:19  
Page: 7

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 8

**PGM Year:** 2012  
**Project:** 0004 - Code Enforcement  
**IDIS Activity:** 946 - Code Enforcement

**Status:** Completed 8/29/2013 12:00:00 AM  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 10/15/2012

**Description:**

CDBG funds to support cost of enforcing building and housing codes in order to maintain safe and decent housing in the City's CDBG target areas.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$261,297.97	\$0.00	\$261,297.97
		PI	\$16,240.60	\$0.00	\$16,240.60
<b>Total</b>			<b>\$277,538.57</b>	<b>\$0.00</b>	<b>\$277,538.57</b>

**Proposed Accomplishments**

Housing Units : 250  
 Total Population in Service Area: 37,730  
 Census Tract Percent Low / Mod: 71.20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds were used to support the enforcement of housing codes to ensure safe, decent and sanitary housing. Activity was carried out in the City's CDBG-eligible areas with a focus on multi-family rental housing neighborhoods. Enforcement resulted in the correction of 243 various housing violations (cases closed). Cases were opened on 44 new properties during the report period. Total expended during FY 12/13 totaled \$277,538.57, however, in Feb 2012, the City drew down \$13,221.12 too much from HUD Act #864 (Joann St Bike Path). The #864 draw down was revised to move \$13,221.12 to FY 12/13 Code Enforcement. Because the original draw down was approved in Feb 2012, this expenditure was included in last year's expenditure report. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 9

**PGM Year:** 2012  
**Project:** 0005 - City of Costa Mesa - Homeless Outreach  
**IDIS Activity:** 947 - City of Costa Mesa Homeless Outreach

**Status:** Completed 8/6/2013 8:38:24 PM  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds for homeless outreach, engagement and case management services.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,058.26	\$0.00	\$34,058.26
<b>Total</b>			<b>\$34,058.26</b>	<b>\$0.00</b>	<b>\$34,058.26</b>

**Proposed Accomplishments**

People (General) : 180

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	176	21
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199</b>	<b>27</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 10

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	194
Low Mod	0	0	0	0
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds were allocated to contract with social worker to engage chronic homeless. A total of 199 individuals were assisted during the 2012-2013 report period. Services provided included counseling, referrals and linkages to housing, public benefits, medical assistance, substance abuse counseling and mental health.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 11

**PGM Year:** 2012  
**Project:** 0007 - Community SeniorServ - Congregate Meal Program  
**IDIS Activity:** 949 - Community Senior Serve - Congregate Meal Program

**Status:** Completed 8/6/2013 8:38:56 PM  
**Location:** 695 W 19th St Costa Mesa, CA 92627-2715

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds to support program cost to preparedeliver meals to the Costa Mesa Senior Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,500.00	\$0.00	\$12,500.00
<b>Total</b>			<b>\$12,500.00</b>	<b>\$0.00</b>	<b>\$12,500.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	231	43
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268</b>	<b>43</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 12

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	217
Low Mod	0	0	0	35
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	268
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds used to support congregate meal program. Funds used to pay for portion of raw food; services provided at the Costa Mesa Senior Center. A total of 268 Costa Mesa residents served during the 2012-2013 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 13

**PGM Year:** 2012  
**Project:** 0008 - Community SeniorServ - Home Meal Delivery Program  
**IDIS Activity:** 950 - Community SeniorServ - Home Delivered Meals Program

**Status:** Completed 8/6/2013 8:39:27 PM      **Objective:** Create suitable living environments  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520      **Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds to support meals on wheels program for homebound seniors and disabled adults.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$0.00	\$15,000.00
<b>Total</b>			<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>	<b>1</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 14

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	81
Low Mod	0	0	0	18
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds used to support meals on wheels program. Funds used to pay for portion of raw food. A total of 109 Costa Mesa residents served during the 2012-2013 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 15

**PGM Year:** 2012  
**Project:** 0009 - Costa Mesa Senior Corp - Social Services  
**IDIS Activity:** 951 - Costa Mesa Senior Corp - Social Services

**Status:** Completed 8/6/2013 8:40:19 PM  
**Location:** 695 W 19th St Costa Mesa, CA 92627-2715

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 Outreach, referrals and counseling services for Costa Mesa seniors and their families.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 230

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	212	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	18
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252</b>	<b>18</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 16

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	197
Low Mod	0	0	0	40
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	252
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds were used to support senior social services program (social worker) at the Costa Mesa Senior Center. Referral and counseling services were provided to 252 Costa Mesa senior residents during the 2012-2013 report period. Typical issues addressed by social worker and clients included: housing, food, employment, insurance, assisted living, transportation, and general legal.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 17

**PGM Year:** 2012  
**Project:** 0010 - Elwyn  
**IDIS Activity:** 952 - Elywn

**Status:** Completed 8/6/2013 8:40:48 PM  
**Location:** 18325 Mount Baldy Cir Fountain Valley, CA 92708-6115

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds to support employment skills training program for adults with developmental disabilities

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,000.00	\$0.00	\$7,000.00
<b>Total</b>			<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>

**Proposed Accomplishments**

People (General) : 37

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>4</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 18

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds were used to support work placement services for adults with developmental disabilities. Program participants were provided the opportunity to participate in paid work activities such as creating retail packages and destroying documents/outdated software. A total of 33 Costa Mesa residents were served during the 2012-2013 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 19

**PGM Year:** 2012  
**Project:** 0011 - Fair Housing Services  
**IDIS Activity:** 953 - Fair Housing Services  
**Status:** Completed 8/5/2013 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**  
**Initial Funding Date:** 10/15/2012

**Description:**  
 Fair housing outreach, education and enforcement services.  
 Services provided to 321 Costa Mesa households during the 12-13 report period - over 99% of households served were Low/Moderate-income.  
 Nine discrimination cases were opened during the year - issues were investigated and either dismissed due to lack of evidence, reconciled or referred to appropriate federal/state agency for further action.  
 Other issues addressed by fair housing provider include: disputes regarding security deposits, habitability standards, notices, and rent increases.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,000.00	\$0.00	\$22,000.00
<b>Total</b>			<b>\$22,000.00</b>	<b>\$0.00</b>	<b>\$22,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
COSTA MESA

Date: 16-Sep-2014  
Time: 15:19  
Page: 20

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 21

**PGM Year:** 2012  
**Project:** 0013 - Mercy House - Homelessness Prevention Program  
**IDIS Activity:** 955 - Mercy House - Homelessness Prevention

**Status:** Completed 8/6/2013 8:41:30 PM  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds will be used to help prevent lower income household from becoming homeless via rentutility assistance plus case management and support services.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,002.00	\$0.00	\$19,002.00
<b>Total</b>			<b>\$19,002.00</b>	<b>\$0.00</b>	<b>\$19,002.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>2</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 22

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds were allocated to support homelessness prevention assistance program. Eleven (11) Costa Mesa residents served during the 2012-2013 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 23

**PGM Year:** 2012  
**Project:** 0015 - Neighbors For Neighbors  
**IDIS Activity:** 956 - Neighbors For Neighbors

**Status:** Completed 8/26/2013 12:00:00 AM  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/15/2012

**Description:**  
 Minor home improvement program undertaken by volunteers and with some donated materials/supplies.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$73,125.24	\$0.00	\$73,125.24
		PI	\$206.02	\$0.00	\$206.02
<b>Total</b>			<b>\$73,331.26</b>	<b>\$0.00</b>	<b>\$73,331.26</b>

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	3	0	0	9	3	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 24

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	4	0	4	0
Low Mod	5	0	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds were used to support volunteer-based program that paints homes owned by low/moderate income residents. A total of 9 units were assisted during the 12-13 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 25

**PGM Year:** 2012  
**Project:** 0016 - Project Independence  
**IDIS Activity:** 957 - Project Independence

**Status:** Completed 8/6/2013 8:42:13 PM  
**Location:** 3505 Cadillac Ave Ste O103 Costa Mesa, CA 92626-1434

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 CDBG funds to support work opportunities for adults with developmental disabilities

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$7,500.00	\$0.00	\$7,500.00
<b>Total</b>			<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>

**Proposed Accomplishments**

People (General) : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>1</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 26

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds were used to support work program for adults with developmental disabilities. Services included access to vocational training, mobility training, assistance with preparing employment applications, interview & job readiness instructions. A total of 18 Costa Mesa residents were assisted during the 2012-2013 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 27

**PGM Year:** 2012  
**Project:** 0017 - Serving People In Need  
**IDIS Activity:** 958 - Serving People In Need

**Status:** Completed 8/6/2013 8:42:57 PM  
**Location:** 151 Kalmus Dr Ste H2 Costa Mesa, CA 92626-5969

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**

CDBG funds will be used to provide support services and access to permanent housing for individuals recovering from substance addiction

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 28

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	6
Low Mod	0	0	0	3
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds used to support program efforts that helps families leaving homelessness to access permanent housing. A total of 10 Costa Mesa residents assisted during the 2012-2013 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 29

**PGM Year:** 2012  
**Project:** 0020 - Tool Rental Program  
**IDIS Activity:** 960 - Tool Rental Program

**Status:** Canceled 7/15/2013 3:58:25 PM  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/15/2012

**Description:**

CDBG-funded vouchers for qualified homeowners to rent home improvement equipment to improve primary residence.  
 There were no program participants during the 12-13 report period.  
 Activity has been canceled and \$3,500 will be reprogrammed to another eligible activity.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 5

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 30

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 31

**PGM Year:** 2012  
**Project:** 0021 - Women Helping Women  
**IDIS Activity:** 961 - Women Helping Women

**Status:** Completed 8/6/2013 8:43:44 PM  
**Location:** 711 W 17th St Ste A10 Costa Mesa, CA 92627-4320

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 Program will provide clothing and basic computer training to women and men returning to the workforce or leaving homeless program

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	64
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>65</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 32

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	89
Low Mod	0	0	0	25
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	121
Percent Low/Mod				98.3%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funding was used to support operations of program that provides clothing and computer training to individuals living in homeless shelters or lower income persons returning to the workforce. A total of 121 Costa Mesa residents were assisted during the 2012-2013 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 33

**PGM Year:** 2012  
**Project:** 0022 - Youth Employment Services  
**IDIS Activity:** 962 - Youth Employment Services

**Status:** Completed 8/6/2013 8:44:13 PM  
**Location:** 114 E 19th St Costa Mesa, CA 92627-2807

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 10/15/2012

**Description:**  
 Employment preparedness and placement services for teens and young adults

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,000.00	\$0.00	\$19,000.00
<b>Total</b>			<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$19,000.00</b>

**Proposed Accomplishments**

People (General) : 485

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	330	173
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	3
Asian White:	0	0	0	0	0	0	6	1
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373</b>	<b>180</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 34

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	182
Low Mod	0	0	0	71
Moderate	0	0	0	44
Non Low Moderate	0	0	0	76
Total	0	0	0	373
Percent Low/Mod				79.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funding to support program that helps prepare and place youths into employment. A total of 373 Costa Mesa youths assisted during the 2012-2013 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 35

**PGM Year:** 2011  
**Project:** 0023 - Wallace Ave Storm Drain  
**IDIS Activity:** 964 - Wallace Ave Storm Drain

**Status:** Completed 3/13/2014 12:00:00 AM  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Flood Drainage Improvements (031)      **National Objective:** LMA

**Initial Funding Date:** 01/08/2013

**Description:**  
 CDBG funds will be used to install new catch basins and underground storm drain pipe to alleviate storm water flow issues in CDBG-eligible neighborhood.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$287,688.53	\$247,808.47	\$287,688.53
		PI	\$3,778.66	\$3,778.66	\$3,778.66
<b>Total</b>			<b>\$291,467.19</b>	<b>\$251,587.13</b>	<b>\$291,467.19</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 3,635  
 Census Tract Percent Low / Mod: 72.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds used to reconstruct storm water drains. Construction contract was awarded in January 2013; project is underway.	
2013	Project was completed in August 2013	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 36

**PGM Year:** 2013  
**Project:** 0016 - Alzheimer's Family Services Center  
**IDIS Activity:** 974 - Alzheimer's Family Services Center

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 9451 Indianapolis Ave Huntington Beach, CA 92646-5955

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**  
 Adult daycare services for individuals with Alzheimer's and other forms of dementia.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 22

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>1</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 37

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	9
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	CDBG funds were used to support adult daycare services for individuals with Alzheimer's and other forms of dementia. A total of 18 Costa Mesa residents were served during the 2013-2014 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 38

**PGM Year:** 2013  
**Project:** 0001 - CDBG Program Admin  
**IDIS Activity:** 975 - CDBG Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/15/2013

**Description:**  
 CDBG funds for program oversight and coordination.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$211,218.00	\$165,511.21	\$165,511.21
<b>Total</b>			<b>\$211,218.00</b>	<b>\$165,511.21</b>	<b>\$165,511.21</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
COSTA MESA

Date: 16-Sep-2014  
Time: 15:19  
Page: 39

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 40

**PGM Year:** 2013  
**Project:** 0017 - Colette's Children's Home  
**IDIS Activity:** 976 - Colette's Children's Home

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 7372 Prince Dr Ste 106 Huntington Beach, CA 92647-4574

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**  
 CDBG funds to provide housing and support services for individuals recovering from substance addiction.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>5</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 41

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	CDBG funds used to support operating costs of transitional shelter for homeless women recovering from substance addiction. A total of 23 Costa Mesa homeless were assisted during the 13-14 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 42

**PGM Year:** 2013  
**Project:** 0003 - Code Enforcement  
**IDIS Activity:** 977 - Code Enforcement

**Status:** Open  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 10/15/2013

**Description:**  
 CDBG funded program will focus enforcement of housing and other healthsafety codes in Low- & Moderate-income neighborhoods. Funds will be used for program staff and operating costs.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$238,732.24	\$202,159.08	\$202,159.08
		PI	\$71,681.76	\$71,681.76	\$71,681.76
<b>Total</b>			<b>\$310,414.00</b>	<b>\$273,840.84</b>	<b>\$273,840.84</b>

**Proposed Accomplishments**

Housing Units : 250  
 Total Population in Service Area: 37,730  
 Census Tract Percent Low / Mod: 69.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	CDBG funds used to support code enforcement activity in the City's CDBG target areas. A total of 235 housing-related cases were opened during the 13/14 report period - 211 housing code cases were closed.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 43

**PGM Year:** 2013  
**Project:** 0004 - Community SeniorServ - Congregate Meals  
**IDIS Activity:** 978 - Community SeniorServ - Congregate Meals

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 1200 N Knollwood Cir Anaheim, CA 92801-1309

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**

CDBG funds to support mealnutrition program at the Costa Mesa Senior Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,500.00	\$12,500.00	\$12,500.00
<b>Total</b>			<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>

**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	255	48
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>290</b>	<b>48</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 44

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	254
Low Mod	0	0	0	25
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	290
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	CDBG funds to support operating costs (purchase of raw food) for congregate meal program at the Costa Mesa Senior Center. A total of 290 Costa Mesa seniors were provided meals during the 2013-2014 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 45

**PGM Year:** 2013  
**Project:** 0005 - Community SeniorServ - Home Delivered Meals  
**IDIS Activity:** 979 - Community SeniorServ - Home Delivered Meals

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 1200 N Knollwood Cir Anaheim, CA 92801-1309

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**

CDBG funds will be used to support meals on wheels program for homebound seniors.  
 CDBG funds will be used to off-set the cost of raw food.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>4</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 46

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	72
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	CDBG funds used to support operating costs (purchase of raw food) for wheels on meals-type program. A total of 83 Costa Mesa seniors were served through during the 2013-2014 report period.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 47

**PGM Year:** 2013  
**Project:** 0006 - Costa Mesa Senior Corporation  
**IDIS Activity:** 980 - Costa Mesa Senior Corporation

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 695 W 19th St Costa Mesa, CA 92627-2715

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**  
 CDBG funds to support outreach, referrals and counseling services for seniors at the Costa Mesa Senior Center.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 230

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>256</b>	<b>9</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 48

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	200
Low Mod	0	0	0	46
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	256
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	CDBG funds allocated to the Costa Mesa Senior Corp to help pay for social worker specializing in senior issues. Social worker provides counseling, referrals and case management. A total of 256 Costa Mesa seniors were assisted during the 13-14 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 49

**PGM Year:** 2013  
**Project:** 0007 - Council on Aging  
**IDIS Activity:** 981 - Council on Aging

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 1971 E 4th St Ste 200 Santa Ana, CA 92705-3917

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**

CDBG funding will support ombudsman program aimed at ensuring frail elderly residing in managed care facilities are treated with care and are provided safe, sanitary housing.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$5,000.00	\$5,000.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>0</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 50

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	CDBG funds were used to support cost of ombudsman who visits managed care facilities throughout the City to ensure senior/disabled residents are treated properly and to register compliants on behalf of residents as needed. A total of 35 Costa Mesa residents were assisted through the 13-14 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 51

**PGM Year:** 2013  
**Project:** 0008 - Elwyn  
**IDIS Activity:** 982 - Elwyn

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 18325 Mount Baldy Cir Fountain Valley, CA 92708-6115

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**  
 CDBG funds for program that provides skill training, using paid work to assist adults with developmental disabilities to learn work skills and habits and earn income.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 39

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>6</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 52

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	CDBG funds used to support program staff to searches for work/employment opportunities for adults with developmental disabilities. A total of 40 Costa Mesa residents were served during the 2013-2014 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 53

**PGM Year:** 2013  
**Project:** 0009 - Fair Housing Services  
**IDIS Activity:** 983 - Fair Housing Foundation

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 3605 Long Beach Blvd Long Beach, CA 90807-4013

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**

Fair housing education and counseling services.  
 Fair Housing service provider will also assist the City address impediments to fair housing.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$21,000.00	\$21,000.00	\$21,000.00
<b>Total</b>			<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>

**Proposed Accomplishments**

People (General) : 420

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	319	117
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	15	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>357</b>	<b>121</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 54

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	237
Low Mod	0	0	0	99
Moderate	0	0	0	10
Non Low Moderate	0	0	0	11
Total	0	0	0	357
Percent Low/Mod				96.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	CDBG funds used to support program costs to provide fair housing outreach, education and enforcement activities with the goal to reduce impediments to fair housing opportunities. A total of 357 households were assisted during the 2013-2014 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 55

**PGM Year:** 2013  
**Project:** 0011 - Mercy House - Prevention & Rapid Rehousing  
**IDIS Activity:** 985 - Mercy House

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** PO Box 1905 Santa Ana, CA 92702-1905

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Subsistence Payment (05Q) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**  
 Rent and utility assistance for households at risk of becoming homeless.  
 Additionally, funds will be used to provide rapid re-housing assistance for individuals already homeless but that may be prepared to enter permanent housing.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$15,000.00	\$15,000.00
<b>Total</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>2</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 56

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	CDBG funds allocated to help cover cost of program staff assisting the homeless and those at risk of becoming homeless. During the 13-14 report period, 7 individuals were assisted (2 chronic homeless person with rapid re-housing and services, and 5 persons with rent assistance to prevent eviction).	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 57

**PGM Year:** 2013  
**Project:** 0014 - Street Improvements  
**IDIS Activity:** 986 - Wallace Ave Street Rehabilitation

**Status:** Open  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/15/2013

**Description:**

Reconstruction of street pavement.  
 Projects may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$250,000.00	\$52.81	\$52.81
<b>Total</b>			<b>\$250,000.00</b>	<b>\$52.81</b>	<b>\$52.81</b>

**Proposed Accomplishments**

People (General) : 3,635  
 Total Population in Service Area: 3,635  
 Census Tract Percent Low / Mod: 73.50

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 58

**PGM Year:** 2013  
**Project:** 0014 - Street Improvements  
**IDIS Activity:** 987 - Harbor Area Alley (#16 & #17) Improvements

**Status:** Open  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/15/2013

**Description:**  
 Reconstruction of alley pavement.  
 Project may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches.  
 Additionally, cross gutter and spandrel will be replaced as part of alley pavement reconstruction.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$151,962.00	\$0.00	\$0.00
<b>Total</b>			<b>\$151,962.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,349  
 Total Population in Service Area: 1,983  
 Census Tract Percent Low / Mod: 68.00

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 59

**PGM Year:** 2013  
**Project:** 0014 - Street Improvements  
**IDIS Activity:** 988 - Baker Area Alley (#120 & #121) Improvements

**Status:** Open  
**Location:** 77 Fair Dr Costa Mesa, CA 92626-6520

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/15/2013

**Description:**  
 Reconstruction of alley pavement.  
 Project may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches.  
 Additionally, cross gutter and spandrel will be replaced as part of alley pavement reconstruction

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$315,000.00	\$379.82	\$379.82
<b>Total</b>			<b>\$315,000.00</b>	<b>\$379.82</b>	<b>\$379.82</b>

**Proposed Accomplishments**  
 People (General) : 1,520  
 Total Population in Service Area: 1,927  
 Census Tract Percent Low / Mod: 78.90

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 60

**PGM Year:** 2013  
**Project:** 0015 - Youth Employment Services  
**IDIS Activity:** 989 - Youth Employment Services

**Status:** Completed 8/27/2014 12:00:00 AM  
**Location:** 114 E 19th St Costa Mesa, CA 92627-2807

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 10/15/2013

**Description:**  
 Employment preparedness and placement services for teens and young adults.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,000.00	\$19,000.00	\$19,000.00
<b>Total</b>			<b>\$19,000.00</b>	<b>\$19,000.00</b>	<b>\$19,000.00</b>

**Proposed Accomplishments**

People (General) : 600

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	255	140
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>	<b>146</b>
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2013  
 COSTA MESA

Date: 16-Sep-2014  
 Time: 15:19  
 Page: 61

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	107
Low Mod	0	0	0	67
Moderate	0	0	0	41
Non Low Moderate	0	0	0	69
Total	0	0	0	284
Percent Low/Mod				75.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	CDBG funds to support staff costs for program that helps youth (age 14 to 24) prepare for employment. Services include mock interviews, assistance preparing resume and completing applications, and job placement assistance. A total of 284 Costa Mesa youth were assisted during the 2013-2014 report period. Activity is complete.	



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2013  
COSTA MESA

Date: 16-Sep-2014  
Time: 15:19  
Page: 62

---

<b>Total Funded Amount:</b>	<b>\$10,836,802.16</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$10,025,192.81</b>
<b>Total Drawn In Program Year:</b>	<b>\$838,102.21</b>



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	264,648.24
02 ENTITLEMENT GRANT	1,056,094.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	70,476.27
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,205.49 <sup>1</sup>
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,392,424.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	672,591.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	672,591.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,511.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	838,102.21
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	554,321.79

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	672,591.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	672,591.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	137,500.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	137,500.00
32	ENTITLEMENT GRANT	1,056,094.00
33	PRIOR YEAR PROGRAM INCOME	10,621.81
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,066,715.81
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.89%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	165,511.21
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	165,511.21
42	ENTITLEMENT GRANT	1,056,094.00
43	CURRENT YEAR PROGRAM INCOME	70,476.27
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,205.49 <sup>1</sup>
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,127,775.76
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.68%

1. Figure represents the net of FY 13/14 PI reported in IDIS after 6/30/14 (\$11,681.76) and FY 12/13 PI reported in IDIS after 6/30/13 (\$10,476.27). Total amount of Program Income received by the City in FY 13/14 is \$71,681.76.

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>Voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2010	21	868	5627414	Park Improvements - Smallwood Park	03F	LMA	\$9,230.40
2011	23	964	5599109	Wallace Ave Storm Drain	03I	LMA	\$225,538.00
2011	23	964	5666646	Wallace Ave Storm Drain	03I	LMA	\$26,049.13
2013	3	977	5627414	Code Enforcement	15	LMA	\$68,525.14
2013	3	977	5666646	Code Enforcement	15	LMA	\$91,780.33
2013	3	977	5702312	Code Enforcement	15	LMA	\$73,646.99
2013	3	977	5724478	Code Enforcement	15	LMA	\$39,888.38
2013	4	978	5627414	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	4	978	5666646	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	4	978	5702312	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	4	978	5724478	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	5	979	5627414	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	5	979	5666646	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	5	979	5702312	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	5	979	5724478	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	6	980	5666646	Costa Mesa Senior Corporation	05A	LMC	\$8,138.00
2013	6	980	5724478	Costa Mesa Senior Corporation	05A	LMC	\$1,862.00
2013	7	981	5666646	Council on Aging	05A	LMC	\$2,500.00
2013	7	981	5702312	Council on Aging	05A	LMC	\$1,250.00
2013	7	981	5724478	Council on Aging	05A	LMC	\$1,250.00
2013	8	982	5666646	Elwyn	05B	LMC	\$5,000.00
2013	8	982	5702312	Elwyn	05B	LMC	\$2,500.00
2013	8	982	5724478	Elwyn	05B	LMC	\$2,500.00
2013	9	983	5627414	Fair Housing Foundation	05J	LMC	\$5,130.68
2013	9	983	5666646	Fair Housing Foundation	05J	LMC	\$4,983.69
2013	9	983	5724478	Fair Housing Foundation	05J	LMC	\$10,885.63
2013	11	985	5666646	Mercy House	05Q	LMC	\$7,485.38
2013	11	985	5702312	Mercy House	05Q	LMC	\$3,549.17
2013	11	985	5724481	Mercy House	05Q	LMC	\$3,965.45

2013	14	986	5724478	Wallace Ave Street Rehabilitation	03K	LMA	\$52.81
2013	14	988	5724478	Baker Area Alley (#120 & #121) Improvements	03K	LMA	\$379.82
2013	15	989	5627414	Youth Employment Services	05D	LMC	\$4,750.00
2013	15	989	5666646	Youth Employment Services	05D	LMC	\$4,750.00
2013	15	989	5702312	Youth Employment Services	05D	LMC	\$4,750.00
2013	15	989	5724478	Youth Employment Services	05D	LMC	\$4,750.00
2013	16	974	5627414	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	16	974	5666646	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	16	974	5702312	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	16	974	5724478	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	17	976	5666646	Colette's Children's Home	03T	LMC	\$6,027.77
2013	17	976	5702312	Colette's Children's Home	03T	LMC	\$7,155.45
2013	17	976	5724478	Colette's Children's Home	03T	LMC	\$6,816.78
<b>Total</b>							<b>\$672,591.00</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>Voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2013	4	978	5627414	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	4	978	5666646	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	4	978	5702312	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	4	978	5724478	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2013	5	979	5627414	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	5	979	5666646	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	5	979	5702312	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	5	979	5724478	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2013	6	980	5666646	Costa Mesa Senior Corporation	05A	LMC	\$8,138.00
2013	6	980	5724478	Costa Mesa Senior Corporation	05A	LMC	\$1,862.00
2013	7	981	5666646	Council on Aging	05A	LMC	\$2,500.00
2013	7	981	5702312	Council on Aging	05A	LMC	\$1,250.00
2013	7	981	5724478	Council on Aging	05A	LMC	\$1,250.00
2013	8	982	5666646	Elwyn	05B	LMC	\$5,000.00
2013	8	982	5702312	Elwyn	05B	LMC	\$2,500.00
2013	8	982	5724478	Elwyn	05B	LMC	\$2,500.00
2013	9	983	5627414	Fair Housing Foundation	05J	LMC	\$5,130.68
2013	9	983	5666646	Fair Housing Foundation	05J	LMC	\$4,983.69
2013	9	983	5724478	Fair Housing Foundation	05J	LMC	\$10,885.63
2013	11	985	5666646	Mercy House	05Q	LMC	\$7,485.38

2013	11	985	5702312	Mercy House	05Q	LMC	\$3,549.17
2013	11	985	5724481	Mercy House	05Q	LMC	\$3,965.45
2013	15	989	5627414	Youth Employment Services	05D	LMC	\$4,750.00
2013	15	989	5666646	Youth Employment Services	05D	LMC	\$4,750.00
2013	15	989	5702312	Youth Employment Services	05D	LMC	\$4,750.00
2013	15	989	5724478	Youth Employment Services	05D	LMC	\$4,750.00
2013	16	974	5627414	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	16	974	5666646	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	16	974	5702312	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	16	974	5724478	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2013	17	976	5666646	Colette's Children's Home	03T	LMC	\$6,027.77
2013	17	976	5702312	Colette's Children's Home	03T	LMC	\$7,155.45
2013	17	976	5724478	Colette's Children's Home	03T	LMC	\$6,816.78
<b>Total</b>							<b>\$137,500.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

<b>Plan Year</b>	<b>IDIS Project</b>	<b>IDIS Activity</b>	<b>Voucher Number</b>	<b>Activity Name</b>	<b>Matrix Code</b>	<b>National Objective</b>	<b>Drawn Amount</b>
2013	1	975	5627414	CDBG Administration	21A		\$41,915.46
2013	1	975	5666646	CDBG Administration	21A		\$51,255.69
2013	1	975	5702312	CDBG Administration	21A		\$38,906.31
2013	1	975	5724478	CDBG Administration	21A		\$33,433.75
<b>Total</b>							<b>\$165,511.21</b>