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CITY OF COSTA MESA

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

July 1, 2014 through June 30, 2015

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EXECUTIVE SUMMARY

The Consolidated Annual Performance and Evaluation Report (CAPER) has been prepared to assist residents of Costa Mesa and the U.S. Department of Housing and Urban Development (HUD) to assess the City's use of federal grant funds to meet the priority needs identified in the City's 2010–2014 Consolidated Plan. This CAPER will focus primarily on annual goals and accomplishments for the period of July 1, 2014, through June 30, 2015 (the 2014-2015 report period). Additional evaluations regarding five-year accomplishments are also included in this report; the 2014-2015 report period is the fifth and final year of the 2010-2014 Consolidated Plan cycle.

Housing Accomplishments

During the 2014-2015 report period the City of Costa Mesa continued its efforts to address the housing and community development needs of the City. Federal HOME Investment Partnerships (HOME) funded assistance was provided to 22 homeowners during the report period. Funds were used to correct housing code deficiencies or to undertake deferred maintenance. No rental units were assisted during the report period, and due to the dissolution of the Costa Mesa Redevelopment Agency in 2012, no homebuyer assistance was provided during 2014-2015. Thirty-six new housing and/or building code violations cases were opened during 2014-2015 report period within the City's CDBG Target Area; however, 236 cases were closed.

Non-Housing Accomplishments

The needs of the City's homeless were met with supportive services and housing. Homelessness prevention assistance was also provided to assist those at risk of becoming homeless. During the report

period, community needs were also addressed through public service programs that assisted approximately 990 youths, seniors, persons with disabilities, and lower income households.

With respect to public facilities, construction of two street and two alley projects was completed during the report period. Additionally, interior improvements to the Costa Mesa Senior Center were undertaken and completed. The design work of Phase 2 improvements to Smallwood Park was initiated during the report period, with construction scheduled to begin in Spring 2016. **EXHIBIT 5** provides a summary of Consolidated Plan projects for 2014-2015 in terms of planned goals versus actual accomplishments.

All housing and community development activities undertaken were aimed at improving the quality of life for Costa Mesa's residents, especially lower income residents. These efforts are summarized in exhibits incorporated into this report.

I. SUMMARY OF RESOURCES AND DISTRIBUTION OF FUNDS

HUD requires that the City identify the federal funds that were made available during the report period that were used to further the objectives of the City’s Consolidated Plan. This information is provided in **TABLE 1** below:

TABLE 1: HUD RESOURCES 2014-2015

	CDBG	HOME
Entitlement Grant	\$1,031,757	\$123,592 ¹
Program Income Received	\$185,132	\$112,626
Funds Committed ^{2,3}	\$1,478,708 ⁴	\$351,841 ⁵
Funds Expended	\$1,927,068 ⁶	\$476,325 ⁷

1. Grant award was for \$353,421; however, HUD reduced the City’s grant due to the City’s failure to commit funds within 24 months.
2. May include prior year funds and program income
3. May include the expenditure of program income
4. Based on IDIS report PR08 dated 09/14/2015
5. Based on IDIS report PR22 dated 09/15/2015
6. Based on IDIS report PR26 dated 09/14/2015
7. Based on IDIS report PR05 dated 09/15/2015 – includes \$124,485 in admin expenditures

Additionally, HUD requires that the City identify the geographic distribution of federal funds. HOME-funded Single-Family Housing Rehabilitation loans and Neighborhood Improvement grants were provided on a citywide-basis to qualified homeowners. CDBG program funds were distributed and expended based on program criteria. For example, public services were available on a citywide basis for qualified beneficiaries; fair housing activities were also carried out on a citywide basis. Special housing code enforcement and community development projects (e.g., street and alley improvement projects) were carried out in the City’s CDBG-Eligible Area, i.e., geographic areas of the City where the majority of residents meet HUD’s Low- and Moderate-Income definition (see **EXHIBIT 4 “LOW/MODERATE-INCOME AREA MAPS** and **“LIST OF CDBG-ELIGIBLE CENSUS TRACTS AND BLOCK GROUPS”**).

HUD also requires that the City discuss the use of CDBG funding in areas of minority concentration. Census statistics confirms that Costa Mesa’s Westside contains a higher concentration of minority populations (predominately Hispanic/Latinos and Asians); the City’s CDBG Low/Moderate Income Area Map indicates that Costa Mesa’s Westside is home to the vast majority of the City’s CDBG-eligible households, therefore most Area-Wide CDBG-eligible activities carried out in 2014-2015 were focused in this area (see **EXHIBIT 6 Maps of Minority Concentration**).

II. GENERAL CAPER NARRATIVE

HUD requires that recipients of CDBG and HOME funds prepare a CAPER summarizing the jurisdiction's accomplishments for the recently completed fiscal year. CDBG and HOME funds are provided to the City from HUD via its Community Planning and Development (CPD) division.

The City of Costa Mesa has prepared this report for the recently completed 2014-2015 Program Year, which started July 1, 2014, and ended on June 30, 2015. This report summarizes the City's efforts to fulfill its community **vision/strategy**; "Ensure effective and efficient utilization of federal funds to prevent or eliminate conditions of blight and address the priority needs of Costa Mesa's lower income households."

A. ASSESSMENT OF 5-YEAR CONSOLIDATED PLAN GOALS AND OBJECTIVES

The Consolidated Plan is a five-year strategic plan that was developed through a citizen participatory process. This plan identifies the City's housing and community needs, prioritizes these needs, and establishes five-year objectives and annual goals aimed at addressing priority needs. The goal of the Consolidated Plan is to improve the quality of life for Costa Mesa residents with an emphasis on the City's lower income households. HUD defines a lower income household as a household earning no more than 80% of the county's median income, adjusted for family size.¹ **TABLE 2** provides the income limits utilized by the City for most of the report period to qualify lower income households.

TABLE 2 – 2015 CAPPED HUD INCOME LIMITS				
FAMILY SIZE	1 Person	2 Persons	3 Persons	4 Persons
MAXIMUM INCOME	\$52,500	\$60,000	\$67,500	\$74,950
FAMILY SIZE	5 Persons	6 Persons	7 Persons	8+ Persons
MAXIMUM INCOME	\$80,950	\$86,950	\$92,950	\$98,950

1. *Activities Undertaken to Address Goals and Objectives*

2014-2015 is the fifth year of the 2010-2014 Consolidated Plan cycle. **EXHIBIT 3** provides information that includes goals for housing, homeless, youth, elderly, public services (general), and other community needs over a five-year period. In recent years HUD has implemented an outcomes performance management system that requires communities that receive CDBG and HOME funds to link accomplishment data more directly to goals and objectives delineated in the Consolidated Plan. HUD has provided table formats to report this information (see **EXHIBITS 3, 4, and 5**).

2. *Use of CPD Grant Funds*

As outlined above, for the 2014-2015 Program Year, the City received \$1,031,757 in CDBG funds and \$123,592 in HOME funds from HUD.² Additionally, the City received \$185,132 in CDBG program income and \$112,626 in HOME program income during the report period. According to HUD reports, \$1,478,708 in CDBG and \$351,840.41 in HOME funds were committed to eligible activities during the report period.

¹ For 2015, Orange County's median income was \$85,900.

² The City's original HOME grant allocation was \$353,421; however, the City was unable to commit HOME funds within the required 24 month period. Funds were recaptured by HUD.

Additionally, according to HUD reports, approximately \$1,927,063 in CDBG and \$476,325 in HOME funds were drawn for eligible program activities – expenditure totals include program income.³

TABLE 3 below provides a summary of “Resources” made available during the report period - including other non-HUD funds. This table compares the type and amount of funds the City “Planned” to receive/use during the 2014-2014 report period versus the amount actually received.

TABLE 3: 2014-2015 PLANNED VERSUS ACTUAL RESOURCES

RESOURCE TYPE	PLANNED	ACTUAL
CDBG Entitlement Grant	\$1,031,757	\$1,031,757
CDBG Program Income	\$0	\$185,132
CDBG-Prior Year	\$450,000	\$450,000
HOME Entitlement Grant	\$353,421	\$123,592
HOME Program Income	\$0	\$112,626 ¹
HOME Prior Year Program Income	\$0	\$0
HOME Prior Year Reprogrammed Funds (including Admin funds)	\$295,295	\$295,295
Redevelopment ¹	\$0	\$0
TOTAL	\$2,130,473	\$2,198,402

1. HOME grant was reduced by HUD due to the City’s inability to commit HOME funds within the required 24 month period.
2. The Costa Mesa Redevelopment Agency was dissolved in February 2012 as a result of State legislation.

3. *Progress Toward Meeting Goals and Objectives*

EXHIBIT 3 provides summaries of the City’s progress toward meeting five-year goals. Since 2014-2015 is the final year of the 2010-2014 Consolidated Plan cycle, it is reasonable to set a 100% goal attainment rate as a test for program accomplishments. Based on this standard, several program areas did not meet five-year goals. These activities include emergency shelter, homelessness prevention, code enforcement, youth services, and general public services. The City did not meet most housing goals. The primary reason was the loss of redevelopment funding which was the primary source of funding for program staff.⁴

Due to the loss of redevelopment and reductions in HOME and CDBG funds, staffing for housing programs was significantly reduced. This reduction in personnel had a direct impact on program output. Similarly, reductions in CDBG funding reduced the amount of funding available for public service grants. Agencies that had applied for funding chose to seek financial support from other sources - a corresponding decrease in public service grant beneficiaries has been realized. With respect to code enforcement, during the past year the City undertook a different approach to enforcing housing and building standards in an “assessment” neighborhood. This approach has been well received; however, because the City’s general fund paid for this code enforcement effort, enforcement activity in this area is no longer reported as a CDBG-funded accomplishment. Furthermore, code officers that continued to work in CDBG-eligible areas also focused efforts in particular neighborhoods. While a total of 36 “new” cases were opened during the 2014-2015 report period, officers addressed and closed 236 cases.

³ HUD’s Integrated Disbursement and Information System (IDIS) does not allow the City to accrue HOME expenditures from the prior year. IDIS reports for HOME funds expended from 7/1/14 - 6/30/15 may include expenses accrued from the prior year and may exclude some FY 14-145 expenses.

⁴ In FY 12/13, the City’s Housing Rehabilitation programs had three full-time staff processing and managing rehab projects. Since FY 12/13, staffing level is down to less than one full time staff. Reductions in CDBG and HOME funds, plus the loss of redevelopment have impacted program resources for both staff and assistance.

B. AFFIRMATIVELY FURTHERING FAIR HOUSING

Costa Mesa participated in the preparation of a sub-regional Analysis of Impediments (AI) to Fair Housing as the primary means to affirmatively further fair housing opportunities in the community. The sub-regional AI was a joint effort of the cities of Costa Mesa, Mission Viejo, San Clemente and Tustin. HUD regulations require that an AI be prepared or updated in conjunction with the Consolidated Plan cycle (i.e., at least every five years). The current AI was updated in 2010, and covers the time period of program years 2010-2011 through 2014-2015. The AI identified issues and impediments to fair housing choice and outlined strategies the City may take to overcome identified impediments. In compliance with federal regulations the following information is provided with respect to actions taken during the report period to affirmatively further fair housing.

1. Actions to Affirmatively Further Fair Housing

As outlined above, the City of Costa Mesa participated in the preparation of a sub-regional analysis of impediments to fair housing. As a means to affirm fair housing opportunities, the AI identified issues and impediments, then outlined an action plan to address identified impediments.

Issues Related to Fair Housing: The sub-regional AI identified the following issues related to fair housing choice;

- The lack of income presents a barrier to obtaining affordable housing. Most impacted by low income are elderly households and Hispanics.
- The City is experiencing demographic changes that may strain race relations.
- A majority of Asians/Pacific Islanders tend to be linguistically isolated.
- Shifting economic variables such as increasing home prices and unemployment/under-employment have made homeownership more difficult to achieve. While minorities are significantly underrepresented in the ownership market this is not identified as an impediment to fair housing as all households, regardless of race/ethnicity, have been impacted by the housing market.
- Overcrowding is significantly higher among Hispanic households.
- A significant portion of large and elderly renter households are experiencing some type of housing problem.

Impediments to Fair Housing: The sub-regional AI identified the following impediments to fair housing choice;

- Disability, race and familial status constitute the majority of complaints received by the Fair Housing Foundation (FHF). A review of complaints found a pattern of allegations of denial of reasonable accommodations and unequal terms.
- Bias against race and/or ethnicity appears to be the biggest motivator of hate crimes.
- Residents in some communities have sought to block the development of affordable housing.
- Immigrant populations appear to need fair housing outreach and education services.
- There appears to be a lack of lender advertising in particular neighborhoods.

2. Actions to Overcome Identified Impediments

For the 2014-2015 report period, the Fair Housing Foundation (FHF) provided fair housing services for the City of Costa Mesa. The objective of FHF is to affirmatively further fair housing in the City through a program comprised of services formulated to address the issues specific to the City. Those components include but are not limited to:

- General Housing counseling, mediations, unlawful detainer assistance, and referrals to tenants, landlords, managers, and rental property owners
- Discrimination complaint intake and resolution

- In-depth testing and investigation of complaints alleging housing discrimination
- Audits of housing practices based on areas of concern uncovered through counseling and testing
- Education and outreach, services targeting specific areas and concerns. Education and training to Housing Consumers, and Housing Providers
- Workshops and presentations designed to educate the public on fair housing laws and issues
- Promoting media interest in eliminating housing violations

During the 2014-2015 report period the City undertook the following actions in an effort to overcome the impediments to fair housing choice identified in the AI:

- The City's website provides information regarding educational opportunities (training and workshops) and links to the City's fair housing provider. Contact information is provided in Spanish.
- The City continued to collaborate with the FHF to ensure comprehensive fair housing outreach is carried out in the community and to affirmatively market services in Low- and Moderate-income areas of concentration. Accomplishments for 2014-2015 included the following:
 - Fair housing services was provided to 331 Costa Mesa households dealing with general housing issues and allegations of discrimination:
 - Thirty-six housing discrimination inquiries were received by the FHF during FY 2014-2015. Twenty-seven were counseled/resolved, but nine cases were opened. Three of these opened cases dealt with allegations of discrimination due to a physical disability, two related to national origin and two were related to age. Additionally, one case was related to family status, and related to race. Investigations were inconclusive in one case, and no evidence was found in five cases; however, in two cases the allegations were sustained; one case remained pending at the end of the report period. The FHF was able to successfully reconcile and/or provided education in six of these cases. As indicated above, one case is pending – one case was referred to the State Department of Fair Employment and Housing.
 - The bulk of general housing issues addressed by the FHF included issues related to notices (29.3% of calls), habitability issues (19.7% of calls), and lease terms (8.2%).
 - The City worked closely with the FHF to provide fair housing workshops for the community, housing industry and realtors – two workshops were conducted during the 2014-2015 report period for community residents and members of the housing industry. Additionally, FHF conducted two management training sessions in Costa Mesa. Over 4,200 pieces of literature related to fair housing were distributed at these events, at City Hall and community centers. Literature was provided to the community in English and Spanish. City staff distributed large numbers of this literature in target neighborhoods in conjunction with other neighborhood improvement efforts.
 - Due to the loss of significant revenue (e.g., redevelopment) and continued reductions in HUD funding, the City did not have the opportunity to collaborate with local lenders to target marketing efforts and services in Low- and Moderate-Income areas of the City. In past years this collaboration had been carried out in conjunction with the City's redevelopment-funded homebuyer assistance program.
 - Due to limited/reduced resources, the City also did not have an opportunity to explore ways to obtain information regarding people served by other organizations (e.g., Orange County Human Relations Commission).

C. AFFORDABLE HOUSING

The City of Costa Mesa took the following actions during 2014-2015 to address the affordable housing needs of the community:

1. *Progress in Meeting Specific Objectives of Providing Affordable Housing*

The 2014-2015 housing accomplishments listed below summarize the progress made by the City toward meeting the affordable housing objectives established in the City’s 2010-2014 Consolidated Plan. When reviewing housing accomplishment data it is important to note that only housing units **completed** during the program year are reported. Additionally, housing data does not double count accomplishments if a property owner received multiple types of financial assistance (e.g., a rehabilitation grant plus a lead hazards removal grant).⁵ The City is reporting the rehabilitation of 22 HOME-funded owner-occupied housing units during the 2014-2015 report period. Since the California Supreme Court upheld the State’s actions to eliminate all redevelopment agencies throughout the State, no local Redevelopment funds were used to assist any housing units during the 2014-2015 report period.

EXHIBIT 5 provides an overview of the City’s actual housing accomplishments versus proposed housing goals for the 2014-2015 Program Year. Overall, the City exceeded housing goals for the report period (rehab of 22 units completed versus 18 planned) - this figures excludes “lead” grants that were provided to a households receiving grant assistance. Lead grants were provided to assist with the removal of lead-based paint hazards found on painted surfaces in respective homes.

EXHIBIT 3 provides overviews of the City’s ongoing efforts to meet five-year affordable housing goals that are delineated in the 2010-2014 Consolidated Plan. The tables below provide housing accomplishments information by income categories for the 2014-2015 report period utilizing **all** available funding sources.

- *Extremely Low-Income renter- & owner-households assisted during 2014-2015* – During the report period, no Extremely Low-Income renter households were assisted; however, 15 Extremely Low-Income homeowners were assisted with HOME-funded rehabilitation loans/grants during the report period. No first-time homebuyers were assisted. Extremely low-income households have incomes ranging from 0% to 30% of the county median income.

2014-2015 EXTREMELY LOW-INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED 2014-2015	OWNER-OCCUPIED REHABILITATION 2014-2015	FIRST TIME HOMEBUYERS ASSISTED 2014-2015
0 Units	15 Units	0 Units

⁵ During the 2014-2015 report period the City provided lead paint hazard removal grants in addition to regular rehab grants or loans – 6 HOME-funded rehabilitation projects completed during the report period received “Lead” grant in addition to a rehab grant.

5-YEAR EXTREMELY LOW-INCOME HOUSING ACCOMPLISHMENTS

TENURE TYPE	5-YR. GOAL	ACTUAL 5-YR. ACCOMPLISHMENT (AFTER 5 YRS.)	% OF 5-YR. GOAL ATTAINED (AFTER 5 YRS.)
Renter	0 Units	0 Units	NA
Owner	103 Units	65 Units	63.1%

- Very Low-Income renter- & owner-households assisted during 2014-2015 – During the report period, no rental units occupied by Very Low-Income renter households were assisted; six homeowners were assisted with HOME-funded rehabilitation during the report period. No first time homebuyers were assisted. OCHA reported assisting 635 households as of August 2015. Low-Income households have incomes ranging from 30% to 50% of the county median income.

2014-2015 VERY LOW-INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED 2014-2015	OWNER-OCCUPIED REHABILITATION 2014-2015	FIRST TIME HOMEBUYERS ASSISTED 2014-2015
0 Units	6 Units	0 Units

5-YEAR VERY LOW-INCOME HOUSING ACCOMPLISHMENTS

TENURE TYPE	5-YR. GOAL	ACTUAL 5-YR. ACCOMPLISHMENT (AFTER 5 YRS.)	% OF 5-YR. GOAL ATTAINED (AFTER 5 YRS.)
Renter	0 Units	0 Units	NA
Owner	86 Units	45 Units	52.3%

- Low-Income renter- & owner-households assisted during 2014-2015 – No Low-Income renter or homebuyer household was assisted during the report period. One household was assisted with housing rehabilitation. Low-income households have incomes ranging from 50% to 80% of the county median income.

2014-2015 LOW- INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED 2014-2015	OWNER-OCCUPIED REHABILITATION 2014-2015	FIRST TIME HOMEBUYERS ASSISTED 2014-2015
0 Units	1 Units	0 Units

5-YEAR LOW- INCOME HOUSING ACCOMPLISHMENTS

TENURE TYPE	5-YR. GOAL	ACTUAL 5-YR. ACCOMPLISHMENT (AFTER 5 YRS.)	% OF 5-YR. GOAL ATTAINED (AFTER 5 YRS.)
Renter	52 Units	0 Units	0%
Owner	71 Units	19 Units	26.8%

- Moderate-Income renter & owner households assisted during 2014-2015 – Redevelopment funded programs allow households with incomes up to 120% of the county median income to participate in some programs. No households received assistance during the report period.

2014-2015 MODERATE- INCOME HOUSING ACCOMPLISHMENTS

RENTAL UNITS ASSISTED 2014-2015	OWNER-OCCUPIED REHABILITATION 2014-2015	FIRST TIME HOMEBUYERS ASSISTED 2014-2015
0 Units	0 Units	0 Units

5-YEAR MODERATE-INCOME HOUSING ACCOMPLISHMENTS

TENURE TYPE	5-YR. GOAL	ACTUAL 5-YR. ACCOMPLISHMENT (AFTER 5 YRS.)	% OF 5-YR. GOAL ATTAINED (AFTER 5 YRS.)
Renter	0 Units	0 Units	NA
Owner	5 Units	5 Units	100%

2. Section 215 Affordable Rental & Ownership Affordable Housing

Per Section 215 requirements, Section 92.255 and 92.254 of HOME program regulations apply to HOME-assisted renters and owners respectively. Among other requirements, this regulation requires that HOME-assisted housing remain affordable to lower income households via resale/rent restrictions, and that units meet a minimum health and safety standard. During the 2014-2015 report period the no HOME-funded rental projects were undertaken; however, as required all future HOME-assisted rental units will have the requirement of Section 92.255 incorporated into respective loan agreements and affordable housing covenants. Similarly, the City did not utilize HOME funds for homebuyer assistance; however, had the City utilized HOME resources to assist first time homebuyers all applicable provisions of Section 92.254 would be incorporated into respective loan agreement and affordable housing covenants.

3. Summary of Efforts to Address “Worst-Case Needs” Housing

“Worst case needs” housing is defined by HUD as low-income households who, pay more than 50% of income for housing, live in severely substandard housing, are homeless, or are individuals that have been involuntarily displaced.

To address the housing needs of households paying more than 50% of income for housing, the City continues to support the program efforts of the Orange County Housing Authority (OCHA). OCHA provided rental housing assistance (a.k.a. Section 8) to 635 lower income Costa Mesa households who pay more than 30% of income toward housing. The City’s Special Housing Code Enforcement program assisted in eliminating substandard housing by investigating 36 housing code violation cases during the report period. (Code Enforcement staff also closed 236 previously opened cases.) These program efforts were limited to the City’s CDBG-Eligible Areas which contains the City’s most densely populated and oldest housing stock. Additionally, during the report period 12 homeless Costa Mesa residents were assisted with transitional housing by one service provider. Nine individuals were provided direct homelessness prevention assistance, and three homeless individuals were rapidly rehoused. The City did not undertake HUD-funded activities that resulted in involuntary displacement of lower income households.

4. Summary of Efforts to Address Housing Needs of Persons with Disabilities

The City’s housing rehabilitation programs ensured the accessibility needs of residents with limited mobility were incorporated into rehab projects as needed. Accessibility improvements typically include installation of wheelchair ramps, grab bars, lowering of counter tops, door widening, and installation of other “accessible-friendly” fixtures. Three owner-occupied housing rehabilitation projects completed during the 2014-2015 report period encompassed some type of accessibility improvement.

One public service grant program funded with CDBG served disabled adults. While these programs did not provide direct housing assistance, the programs aimed to increase the income of disabled adults through job training and employment. With this added income or resource, disabled adults were better able to address their unique housing needs. Finally, OCHA reported that 154 disabled/handicapped households received rental assistance during the report period; additionally, 381 elderly households received rental assistance. (In total, approximately 24.3% of all Costa Mesa Rental Assistance participants were disabled/handicapped and 60.0% were elderly.)

D. CONTINUUM OF CARE NARRATIVE

HUD requires communities receiving CDBG and HOME funds to develop a coordinated system to deliver housing and support services for homeless individuals and families. This system should not only meet the immediate needs of a homeless household, but also provide a means to achieve self-sufficiency. This coordinated service delivery concept is known as a ***Continuum of Care (CoC)***. A Continuum of Care system should be available to households that are homeless or are at risk of becoming homeless. Components of the system include homelessness prevention assistance, emergency and transitional housing, and support services. Ultimately a Continuum of Care system should provide access to permanent housing and provide persons with the skills and tools to achieve and maintain self-reliance. During the report period, the City of Costa Mesa continued efforts to provide a CoC.

1. **Needs of Homeless Persons & Special Needs of Persons That are not Homeless but Require Supportive Housing (including persons with HIV/AIDS)**

As stated above, Costa Mesa has continued efforts to provide a CoC for homeless individuals and families with children. Over 45% of Costa Mesa's CDBG public service funding was allocated for homeless services.

2. **Actions Taken to Implement Continuum of Care Strategy**

▪ ***Actions taken to prevent homelessness***

- The City utilized a portion of its CDBG public service grant funds to assist households at risk of becoming homeless – nine individuals were provided homelessness prevention assistance during the report period.

- ***Actions taken to provide emergency shelter need:*** The City provided CDBG funds to Women's Transitional Living Center (WTLC) to support emergency shelter and services for victims of domestic violence. A total of 16 individuals were assisted during the report period.

▪ ***Actions taken to provide transitional housing***

- Colette's Children's Home provided single women and women with children transitional housing and a substance abuse recovery services. A total of 23 individuals were assisted during the 2014-2015 report period.
- ***Actions taken to transition homeless into permanent housing:*** Mercy House received CDBG funds to operate a Rapid Rehousing program that placed three individuals in permanent housing. Mercy House was also responsible for providing support services.

▪ ***Actions taken to address the needs of homeless sub-populations with special needs***

- In January 2011, the Costa Mesa City Council created a task force comprised of residents, local service providers and staff, to examine various actions the City could implement to address the issues of chronic homeless in Costa Mesa. Over the course of 12 months, the Homeless Task Force met monthly to explore issues and best practices on how to address the local chronic homeless issues. In March 2012, the Homeless Task Force presented a 9-point recommendation to the City Council. Homeless Task Force information can be found on the City's web page at <http://www.costamesaca.gov/index.aspx?page=1285>.

One specific recommendation of the Homeless Taskforce was to hire a homeless outreach social worker. In the 2012-2013 report period, the City utilized CDBG funds to contract for this service with an experienced social worker. This individual was charged with working closely with chronic

homeless individuals living on Costa Mesa streets in order to evaluate their needs and to link them to appropriate support services and housing. Since FY 2013-2014, the City utilized General Fund resources to pay for and expand these homeless outreach services. Since January 2013, 600 “clients” have been assisted by these program efforts. Additionally, in FY 2012-2013, the City issued a Request for Qualifications from developer with the experience to develop and manage permanent supportive housing. The development team of Mercy House CHDO, Inc. and Wakeland Development was selected by the Council to identify resources and sites for a supportive housing project. HOME funds were committed for this potential project; however, a suitable site was not identified and the development agreement expired. HOME funds were uncommitted in June 2015.

3. Super NOFA Resources

Costa Mesa did not apply for Continuum of Care for the Homeless grant funds from HUD in 2014 (i.e. Super NOFA funds); however, the City provided a letter of support for Orange County’s Associated Application for 2014 Super NOFA funding for the homeless. The City also provide two certification of consistency with the Consolidated Plan for a Super NOFA application.

E. OTHER ACTIONS DELINEATED IN THE STRATEGIC & ACTION PLANS

1. Actions to Address Obstacles to Meeting Underserved Needs

The 2014-2015 Action Plan identified housing affordability for lower income households and support services for persons with special needs as underserved community needs. The City supported several activities during the report period aimed at overcoming obstacles to meeting underserved needs:

- The City's Special Code Enforcement program has been instrumental in dealing with substandard housing conditions - especially for lower income households. A total of 36 housing code complaints were opened and investigated during the report period (236 cases were closed).
- Housing rehabilitation programs assisted 22 lower income households to repair and preserve their primary residence during the report period.
- OCHA provided rental assistance to 635 Very Low-Income households – 154 of which were disabled households and 381 elderly households.
- The City helped to ensure senior citizens received proper nutrition and referral services.
- As described in the "Continuum of Care" section of this report, the City undertook extensive efforts during the report period to also address the needs of the community's homeless.

2. Foster & Maintain Affordable Housing

The City implemented several programs during the report period that fostered and maintained affordable housing. Residential rehabilitation loans and grants were provided to Low- and Moderate-income homeowners to rehab and preserve housing affordability. As previously reported, 22 households were assisted with housing rehabilitation during the report period. It is important to note that significant cuts to HOME funds and the loss of all redevelopment funding has had a significant impact on the City's ability to implement its strategies to foster and maintain affordable housing.

With respect to rental housing, no units were undertaken during the 2014-2015 report period; however, the City also continued its relationship with OCHA during the report period – 635 Costa Mesa households received rental assistance during the report period.

All the activities listed above were crucial in the City's efforts to foster and maintain affordable housing opportunities.

3. Eliminate Barriers to Affordable Housing

The City's Consolidated Plan and 2014-2015 Action Plan identified the lack of vacant land, the cost of developable land, and high construction costs as primary barriers to the expansion of the City's affordable housing stock. During the report period, the City continued its affordable housing rehabilitation loan and grant programs to upgrade the City's supply of housing that is affordable to existing owners. In response to the increase cost of construction, the maximum loan amount is now set at \$50,000 with the ability to access additional grant funds if need to address lead-based paint or other health/safety hazards.

Costa Mesa's real estate market has begun to recover from the nationwide crash of 2008. While mortgage rates remain relatively low current home sales prices have started to move upward. During the report period, the median home purchase prices in Costa Mesa increased. According to the *DataQuickNews.com*, in July 2015 the median home price in Costa Mesa was \$700,000, an increase of over 7% percent from July 2014. The sharp increase in sales prices has made it increasingly difficult for households at the 80% of median income level to obtain mortgage financing. Unfortunately, as noted earlier, the City's Redevelopment Agency was dissolved by the State so the City is no longer able to

encourage and expand homeownership opportunities by providing down payment assistance. At present, no substitute funding source has been identified.

The additional barrier of obtaining/retaining safe and decent housing was addressed by the City's Special Code Enforcement Program. The proactive enforcement of housing/building codes and HUD's Housing Quality Standards has helped reduce the number of households experiencing substandard housing. The City also continued to fund fair housing activities through the Fair Housing Foundation. In many instances these efforts assisted lower income residents of rental housing to access and maintain affordable housing. Finally, federal rental assistance was used to address affordability barriers for some renters – 635 Costa Mesa households were provided rental assistance through the Orange County Housing Authority.

4. Overcome Gaps in Institutional Structures & Enhance Coordination

The City has made an effort to eliminate institutional gaps and enhance coordination of programs within the community. The City encourages the utilization of coalitions and collaboratives to deliver unduplicated public services. Additionally, via the City's Network for Homeless Solutions (NHS), City departments, community-based service providers and faith-based organizations work together to identify community issues and develop/implement strategies to address homeless issues. The NHS effectively utilizes the resources of public, educational, faith-based and community organizations. For example:

- For the past three years, Vanguard University has conducted an annual census of the City's homeless, including assessing the vulnerability of the City's homeless population.
- The Costa Mesa Churches Consortium (Trellis) has provided storage space for the homeless to secure their property and has also provided showers and washing machines. Trellis members also obtained donations that can be used to reconnected homeless individuals with family or friends. These efforts were carried out in partnership with City's CEO staff which include Homeless Outreach Social Workers.
- The City's Homeless Outreach Social Worker has worked closely with the Veterans Administration to link homeless Vets with benefits and housing (e.g., VASH housing vouchers).
- The City worked with various nonprofit service providers to link the homeless to support services and housing.

The City also continued to assist the Orange County Continuum of Care Community Forum by providing critical information to the County of Orange as part of preparation of the County's 2014 Continuum of Care Homeless Assistance grant application. Costa Mesa provided important information regarding mainstream funds the City made available to serve the homeless, and also assisted in identifying and prioritizing gaps and needs in the regional system of care. The City also continued to assist the Orange County Housing Authority as it prepared its "PHA Plan."

5. Improve Public Housing & Resident Initiatives

There is no public housing located in the City of Costa Mesa.

6. Evaluate & Reduce Lead-based Paint Hazards

The City has implemented HUD's comprehensive lead-based paint hazards regulations (Title X), which became effective in September 2001. These requirements have been incorporated into the City's public services, Residential Loan, Neighborhood Improvement Grant, and affordable housing production programs. Each "housing" activity undergoes a lead-based paint hazard assessment consistent with Title X regulations.

It remains the City's policy to require HOME-funded Community Housing Development Organizations (CHDO) projects to undergo lead-based paint testing early in the project development phase (as

applicable). If lead is found, proper mitigation measures are put in place. Lead-paint hazards regulations have not significantly impacted these types of projects. On the other hand, Title X has impacted the City's HOME-funded housing rehabilitation programs. In addition to increasing the cost of rehabilitation (the cost of lead stabilization, removal, or encapsulation ranged from \$3,500 to \$15,000 per unit), lead-paint hazards compliance has increased the completion time for affected properties - housing rehab staff estimates that lead abatement activities has added two to three weeks of additional time to each rehabilitation project.⁶ Six "Lead Grants" was provided during the report period to assist affected property owners eliminate lead-based paint hazards.

Lead paint regulations have also impacted the City's CDBG-funded public services. Public service grant agreements have been modified to include applicable lead paint hazard regulations for all programs that provided housing assistance (e.g., emergency and transitional housing programs). Shelter providers were required to provide documentation that respective facilities were at a minimum visually inspected or were tested and cleared for lead paint hazards.

7. Program, Comprehensive Planning & Monitoring Requirements Compliance

The City has made every effort to comply with all CDBG, HOME and Consolidated Plan regulations. The adopted Citizen Participation Plan ensured input from the community prior to any substantial amendment to the Consolidated Plan or its annual updates, and to review annual performance. The City also utilized HUD staff for assistance and guidance. Additionally, housing rehabilitation loan/grant, construction, and professional service agreements have been prepared to ensure compliance with applicable federal regulations, and CDBG Subrecipient agreements also contain language to ensure HUD program compliance. Finally, the City has implemented a comprehensive monitoring program to help ensure CDBG Subrecipient comply with all program regulations and that HOME rental housing units meet minimum housing quality standards and are occupied by eligible households.

8. Reduce the Number of Persons Living Below the Poverty Level

The 2014-2015 Annual Action Plan identified strategies for reducing the number of persons living below the poverty level in Costa Mesa. These strategies included support of housing programs (including code enforcement) and homeless/public services that serve Extremely Low- and Very Low-income households. The City's housing and code enforcement accomplishments have been discussed previously. Similarly, the City's support of local and regional Continuum of Care strategies for the homeless has been highlighted. With respect to non-homeless public services, Costa Mesa traditionally supports local nonprofit agencies that serve the community's lower income households. During the 2014-2015 report period, these agencies assisted seniors with home-delivered meals and counseling, and Costa Mesa's lower income youths were provided a program that addressed their employment needs.

While Costa Mesa did not fund economic development activities with CDBG funds, it did support public services that helped improve economic opportunities for youths and disabled adults access employment opportunities. The City of Costa Mesa provided Youth Employment Services (YES) with CDBG funds to operate an employment skills development and job placement program. During the report period, 248 Costa Mesa youths were assisted by YES.

⁶ During the past year, the cost of lead testing for an average size home was approximately \$450. If lead was found, an additional cost for a lead clearance report was incurred (\$275).

F. LEVERAGING RESOURCES

1. Other Public & Private Resources to Address Consolidated Plan Needs

The City of Costa Mesa made every effort to leverage federal funds to the greatest extent possible. As previously reported, \$100,000 in City General Funds were used to fund homeless outreach and engagement services.

TABLE 4: 2014-2015 LEVERAGING RESOURCES

PROGRAM	LEVERAGING SOURCE ¹
General Fund	\$100,000
HOME Matching Funds	\$0
TOTAL LEVERAGED NON-FEDERAL FUNDS	\$100,000

1. Values do not include private/foundation/public funds utilized by nonprofit agencies for public services.

2. Leveraging of Federal Resources with Other Public & Private Resources

\$100,000 in General Funds was used to leverage CDBG resources allocated for homeless housing and services.

3. Matching Requirements

There is no match requirement for the CDBG program.

The City is required to match HOME program expenditures at a rate of one non-federal dollar for every four HOME dollars spent. **EXHIBIT 6 - HOME Annual Report** is utilized to report the source and amount of matching funds provided during the report period - no new match funds were identified for the 2014-2015 report period. Match credit accumulated over the past years was used to match 2014-2015 HOME expenditures.

G. CITIZEN COMMENTS

The City has ensured that it has complied with its HUD approved Citizen Participation Plan. This plan requires that the City provide the public with sufficient notice and opportunities to review and comment on action affecting the City's current Consolidated Plan. These actions include approval of annual updates, revisions to the Consolidated Plan, and actions impacting the human environment. Additionally, the plan outlines the process for the City to respond to public comments regarding the CAPER.

With respect to this CAPER, a public notice was published in the *Newport - Mesa Daily Pilot* on September 10, 2015, announcing the required 15-day comment period. The comment period commenced on September 11, 2015, and ended on September 25, 2015. This notice also publicized the required public hearing that was held on September 24, 2015. (See **EXHIBIT 1** - copy of notice and summary of comments.)

H. SELF-EVALUATION

HUD requires that the City evaluate its annual accomplishments by comparing planned activities versus actual outcomes, and to also evaluate if progress was made toward meeting Consolidated Plan goals. To assist with this evaluation, HUD has suggested the City should consider the following questions.

1. Are the activities and strategies making an impact on identified needs?

The City's Consolidated Plan identified several programs and activities for implementation to address priority needs. **EXHIBIT 3** provides a summary of planned versus actual five-year and one-year accomplishments.

As summarized throughout this report, the City of Costa Mesa has implemented various programs to address the priority needs identified in the Consolidated Plan and the 2014-2015 Action Plan. These programs include housing assistance for 22 homeowner and the enforcement of housing and building codes to improve the City's housing stock (36 new cases opened during the report period).

The City continued its support of a Continuum of Care for the community's homeless. Three nonprofits provided homelessness prevention assistance and transitional housing opportunities for the City's homeless. Housing offered by these agencies was augmented with appropriate support services in an effort to move the homeless through the Continuum of Care toward self-sufficiency. A total of 51 individuals were assisted. Additionally, the City-funded homeless outreach team continued to engage and assist homeless individuals, especially those with strong ties to the City. It is estimated that over a 30-month period, approximately 1,700 contacts have been made with homeless individuals in the community. Nearly 600 individuals have been provided services including 141 provided housing and temporary housing, and 20 reconnected with family.

During the report period, the City also implemented activities aimed at addressing priority community needs. Approximately 1,125 Costa Mesa residents were assisted by public service programs funded during the report period. Youth programs funded during the report period include education and job mentoring; senior programs included meal and counseling services. With respect to public facilities and infrastructure improvements, reconstruction of two street and two alley pavement projects were completed. Additionally, improvements to the Costa Mesa Senior Center were completed during the report period. Design of Phase 2 of Smallwood Park improvements is underway; the project should be completed by Spring 2016.

What indicators would best describe the results? At the present time, service level is perhaps the best indicator of program results (see **Exhibits 5 and 7**). By comparing planned versus actual accomplishments, it is evident which programs reached target populations and make an impact. Those that did not meet planned objectives can be evaluated to determine ways to improve service delivery or if future funding is merited. For the 2014-2015 report period the City fell short of planned public service goals (1,347 planned to be served – 1,125 individuals actually served). The City did exceed housing goals for the year - assistance planned for 18 units versus 22 units completed).⁷

⁷ This comparison excludes six lead grant completed during the report 2014-2015 report period – lead grants are usually provided in addition to other forms of assistance so to avoid double counting, lead grants are excluded from annual accomplishments.

Are major goals on target? The 2014-2015 report period is the fifth and final year of the 2010-2014 Consolidated Plan cycle so it may now be possible to assess if major goals were on target. Based on an analysis of five-year goals (including actual accomplishments for the 2014-2015 report period), the City did not meet housing goals. As previously reported, the loss of local and federal funding had a significant impact on staff and program resources. Similarly, reductions in CDBG funding resulted in less funding for public service grants; therefore most of these goals were also not met. Areas where the City did meet or exceed goals included senior services, homeless services, services for disabled adults, and capital improvements (see **EXHIBIT 3**).

2. Barriers

HUD has directed communities to evaluate what barriers have had a negative impact on fulfilling Consolidated Plan strategies and the overall vision of the City.

Funding presented the biggest challenge to address the priority needs identified in the Consolidated Plan. The loss of redevelopment funding plus continuing reductions to CDBG and HOME funding has made it necessary for the City to reduce staffing and public service grant funding; both of which impacted the City's ability to meet five-year goals. In light of reduced funding, it was necessary for the City to reprioritize some housing and community development needs identified in the Consolidated Plan. The loss of redevelopment funding has also impacted the City's ability to comply with HOME match requirements. Redevelopment funding was the City's primary source of HOME match. No replacement funding source has been identified at this time.

3. Adjustments or Improvements to Strategies or Activities

HUD has asked communities to evaluate what adjustments or improvements to strategies or activities might be needed to meet needs more effectively.

2014-2015 is the fifth year of the 2010-2014 Consolidated Plan cycle. In light of the elimination of redevelopment funding, the City undertook an evaluation of current Consolidated Plan program goals – especially housing goals. With the loss of redevelopment funding and reductions in CDBG and HOME funds, the City does not have the resources to maintain the same program efforts achieved in past years. The City adjusted five-year goals in the 2015-2019 Consolidated Plan cycle in order to account for the significant loss of funding.

I. MONITORING

1. Monitoring Activities

Careful on-going evaluation of the housing and public service delivery system is perhaps the most effective tool in detecting service gaps or problems, and for making appropriate modifications to ensure project/program compliance. Costa Mesa has instituted a monitoring plan for all subrecipients receiving CDBG public service grant funds. Monitoring involves in-house review of progress reports and expenditures, and occasionally, on-site visit of subrecipients to ensure further compliance with federal regulations. The City's monitoring system encourages uniform reporting to achieve consistent beneficiary information. Technical assistance is provided when necessary. A monitoring handbook and checklist have been developed by the City to assist with program evaluation and on-site monitoring.

The City's monitoring plan calls for public service grant recipients receiving consecutive years of CDBG funding to undergo on-site monitoring at least every other year. "New" subgrantees, or those that are experiencing difficulties (e.g., eligible use of funds or reporting difficulties) are monitored during the program year.

Rental housing units that are subject to long-term affordability were also monitored. The HOME program has established time intervals to conduct on-site property inspections. These intervals are based on the number of rental units in the HOME-assisted project. HOME-required inspections can vary from once per year to once every three years. Costa Mesa has established a master list of HOME-assisted units that lists inspection intervals and dates for the next on-site inspection. (Details of 2014-2015 unit inspections are discussed in the HOME section of this report.) To ensure qualified Low-Income households occupy rental units, an annual recertification for tenant eligibility is conducted by the City. These monitoring efforts continued during the 2014-2015 report period.

2. Status of Grant Programs

Overall, the City's Consolidated Plan related programs stayed focused on original objectives. The City continued efforts to expend CDBG funds in order to comply with expenditure ratio requirements and to ensure all HOME funds were committed and expended within statutory deadlines.

Activities falling behind schedule? 2014-2015 is the fifth year of the Consolidated Plan cycle. It is now possible to ascertain if HUD-funded activities remain on schedule to meet long-term goals. As previously indicated, some housing and public service activity did not meet five-year goals. During the 2014-2015 report period, HUD recaptured HOME funds because the City had not committed funds within the required timeframe. With respect to project falling behind schedule, the City had committed HOME funds for the development of a supportive housing project; however, siting issues proved too difficult to resolve and the development agreement with the developer expired putting additional HOME funds at risk.

- Timely grant disbursements? The City has made every effort to expend CDBG funds in a timely manner. The City has encountered issues committing HOME funds within the required time period resulting in HUD recapturing significant amounts of HOME funds. One main reason for this commitment issue is the reductions in program staffing (from three to less than one FTE). Additionally, low home mortgage interest rates and rising home prices sparked an increase in refinancing and sales of homes previously rehabilitated with HOME funds. As a result, the City

received significant amounts of HOME program income which had to be committed/spent before new Entitlement HOME funds could be committed/spent.

- *Do actual expenditures differ substantially from letter of credit disbursements?* During the past year, the City's HCD and Finance staff met regularly to review any discrepancies between IDIS (i.e., Letter of Credit disbursements) and the City's accounting system to prevent problems/issues. Based on a year-end analysis of expenditures, it appears there are minor differences between IDIS transactions and expenditures tracked by the City's accounting system. City staff will continue to meet in order to resolve any discrepancies.

III. CDBG PROGRAM NARRATIVE STATEMENTS

A. ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS & CONSOLIDATED PLAN GOALS & OBJECTIVES

The following narratives provide an overview of the City's actions during the report period demonstrating the relationship between the expenditure of CDBG funds and efforts to address priority needs, goals and objectives identified in the 2010-2014 Consolidated Plan.

1. Relationship Between CDBG Expenditures & Highest Priority Activities

The 2010–2014 Consolidated Plan identified the following as “high” priority needs - the City's efforts to address high priority needs during the report period are summarized next to each activity:

- Affordable housing for lower income owners – During the report period, no CDBG funds were utilized to undertake housing rehabilitation activities. The City continued to fund the Special Code Enforcement program to preserve the City's housing stock by identifying housing code violations and ensuring correction of violations.
- Affordable housing for lower income renters - The City did not utilize CDBG funds for rental housing activities. The City did fund the Special Code Enforcement program to preserve the City's housing stock by identifying housing code violations and ensuring correction of these violations – code violation accomplishments include rental housing.
- Homelessness assistance - As outlined earlier in this report, the City dedicated a portion of CDBG funds to provide homelessness prevention, transitional housing and homeless supportive services. Nine individuals benefited from prevention services, 16 from emergency shelter, 23 were provided access to transitional housing, and three received Rapid Rehousing assistance. It is important to note that the City-funded homeless outreach social worker have engaged approximately 600 individuals over a 30-month period, including the 2014-2015 report period. In addition to providing referral services (in some cases to CDBG-funded shelter/housing programs), the latter program also helped the chronic homeless access mental health and substance abuse recovery services.
- First time homebuyer assistance –CDBG funding was not used for first time homebuyer assistance.
- Services for Low-Income elderly – Four senior services programs received CDBG funding during the 2014-2015 report period. These programs included home meal delivery and social services - 495 elderly individuals were assisted during the report period by these programs.
- Services for children and youth – One youth program was funded with CDBG resources during the report period. Youth Employment Services (YES), assisted 284 youths. Services provided included employment counseling, resume writing classes, and job interview skills development.
- Services for persons with special needs – No programs to assist person with disabilities was funded during the report period; however, in past years the City has supported programs that focused on utilizing CDBG funds to expand employment and work opportunities for individuals with developmental disabilities.

- *Other lower income needs* - Costa Mesa funded one program that meet the unique needs of Very Low-Income residents. The Fair Housing Foundation provided fair housing outreach and education services. They also assisted with addressing fair housing issues ranging from habitability to notices/lease terms, and investigated allegations of housing discrimination. A summary of the Fair Housing Foundation’s efforts during 2014-2015 is found in Section II-B of this report.

A comprehensive summary of 2014-2015 CDBG accomplishments is provided in IDIS Reports **PR03 (EXHIBIT 8)**.

2. CDBG Funds Used to Meet Affordable Housing Goals

The City of Costa Mesa funded its housing activities with HOME resources. CDBG was used to provide homeless households with housing opportunities, and CDBG funds were utilized to enforce housing code standards.⁸ In past years CDBG was utilized to fund the City’s Neighbors For Neighbors Program; however due to staffing reductions, the program was terminated in 2013-2014. HUD requires that the City summarize how CDBG funds were used to meet affordable housing goals. **TABLE 5** reflects that no CDBG funding was allocated for housing programs during the report period.

TABLE 5: CDBG-FUNDED HOUSING ACCOMPLISHMENTS

EXTREMELY LOW-INCOME 0% - 30% COUNTY MEDIAN INCOME	VERY LOW-INCOME 31% - 50% COUNTY MEDIAN INCOME	LOW-INCOME 51% - 80% COUNTY MEDIAN INCOME
0 Housing Units	0 Housing Units	0 Housing Units

3. Lower Income Beneficiaries

CDBG funds may be utilized to meet one of three national objectives: 1) eliminate slums and blight; 2) meet an urgent need, or; 3) benefit Low- and Moderate-Income persons. Based on information reported in the **CDBG Financial Summary Report (EXHIBIT 11)**, 100% of Costa Mesa’s CDBG funds were spent to benefit Low- and Moderate-Income persons and households. During the report period, the City funded several programs with CDBG funds that benefited HUD-defined presumed beneficiaries (i.e., elderly, disabled adults, and the homeless). For these program clients, income documentation is not the basis for program eligibility but rather the fact that they meet HUD’s definition of a presumed beneficiary. For programs not serving presumed beneficiary clientele, the City required providers to obtain and document household size and income data.⁹ City policy calls for on-site monitoring of service providers to review the mechanism for determining program eligibility. The City conducts a spot check of files during monitoring visits to verify correct data and information is collected.

Public facility improvement projects were limited to CDBG-eligible neighborhoods. CDBG-eligible neighborhoods have been identified by the U.S. Census Bureau as having a majority of residents with incomes at 80% of median income or less. The **LOW MOD AREA MAP (EXHIBIT 4)** identifies the City’s CDBG-eligible areas utilized during the 2014-2015 report period. Facility improvements outside the eligible areas were limited to activities that eliminated accessibility barriers (none were undertaken during the report period). As previously reported, four infrastructure projects were completed during the 2014-2015 report period; Arnold/Meyer Area Street Pavement Rehabilitation, Wallace Ave. Street Pavement Rehabilitation,

⁸ Code enforcement statistics are not included in this table. Homeless statistics are also not included in the referenced table; most homeless persons assisted during the report period reported zero or very little income.

⁹ The City requires the validity of this information be confirmed by the service provider through an income verification process or through client self-certification.

reconstruction of Harbor Area Alleys # 16 and #17, and Baker Area Alleys # 120 and #121. Additionally, improvements to the Costa Mesa Senior Center were completed during the year. Design of Phase 2 Smallwood Park improvements were underway at the end of the 2014-2015 report period with construction projected to be completed by Spring 2016.

B. CHANGES IN PROGRAM OBJECTIVES

No changes to the objectives of the Consolidated Plan were considered during the report period. Pursuant to the 2014-2015 Annual Action Plan, the City undertook the following planned actions:

Pursuit of Resources Indicated in the Consolidated Plan & Annual Action Plan

The City's Annual Action Plan identified the resources it would pursue for housing and community development activities. The City pursued and utilized the following funding sources:

- HOME funds
- CDBG funds

Support Certifications of Consistency for HUD programs

In the 2014-2015 Action Plan, the City certified that it would provide support for HUD program applicants in a fair and impartial manner. During the report period the City receive a request for certification for HUD programs from the Orange County Housing Authority for submission of its Annual PHA Plan which was supported by the City. The City also provided a certification of consistency for two nonprofit applying for HUD's homeless Supportive Housing Program funds (i.e., SuperNOFA funding).

Consolidated Plan Implementation

The City did not undertake actions that hindered the implementation of the approved Consolidated Plan or the 2014-2015 Action Plan. Furthermore, the City of Costa Mesa did not undertake activities that required the acquisition or demolition of real property.

Economic Opportunities

The City did not undertake CDBG-funded economic development activities during the report period. If CDBG funds had been expended for such activities, additional reporting would be provided that outlines the actions taken to ensure jobs created were filled by Low- and Moderate-Income persons. The City did fund one public service grant that expanded economic opportunities for lower income residents: Youth Employment Services provided interview skills training and job referrals for Costa Mesa youth.

In 2012, the Costa Mesa City Council created an Economic Development Department with the goal of attracting and retaining quality companies that will expand the City's tax base and enhance the quality of life for City residents. City staff met with small and large business owners to discuss their needs and challenges. Program staff has also formed the Costa Mesa Economic Development Group to attract and retain business in Costa Mesa. Other measures taken by the City included streamlining the application and approval process for businesses, marketing Costa Mesa to regional companies, improving conditions within the city to attract and retain companies, and helping existing companies with expansion. During the next program year, the City will begin developing a long-term strategy for economic development in Costa Mesa.

Program Income

The City of Costa Mesa did not undertake revolving loan or float funded activities during the report period. Similarly, the City did not undertake activities that generated income from the sale of real property. Also,

no loan adjustments or write-offs were made by the City during program year. The City of Costa Mesa received a total of \$185,132 in CDBG program income during the 2014-2015 report period. A more detailed report of CDBG expenditures and revenue is provided in the **CDBG PROGRAM FINANCIAL SUMMARY (EXHIBIT 9)**.

C. NEIGHBORHOOD REVITALIZATION STRATEGIES

Costa Mesa does not have a HUD approved neighborhood revitalization strategy. Similarly, the City is not an Empowerment Zone/Enterprise Community.

D. SECTION 108 LOAN GUARANTEE

The City does not have an open Section 108 Loan nor did it apply for a 108 Loan Guarantee during the report period.

IV. HOME NARRATIVE STATEMENTS

A. ASSESSMENT OF RELATIONSHIP OF HOME FUNDS & CONSOLIDATED PLAN GOALS & OBJECTIVES

ASSESSMENT OF HOME FUNDS TO MEET HIGHEST PRIORITY ACTIVITIES

The analysis below (TABLE 6) and IDIS Report PR23 (EXHIBIT 7) examines Costa Mesa’s efforts to distribute HOME funds among the different categories of priority housing needs and goals as identified in the Consolidated Plan (i.e., tenure and income levels):

TABLE 6: HOME FUNDED HOUSING UNITS BY TENURE & INCOME 2014-2015

HOUSING TYPE	NUMBER HOME ASSISTED UNITS
Renters	
0% - 30%	0
31% - 50%	0
51% - 80%	0
Total Renters Assisted	0
Owners	
0% - 30%	15
31% - 50%	6
51% - 80%	1
Total Owners Assisted¹	22
TOTAL HOUSEHOLDS ASSISTED	22

1. Total does not include six lead grants also provided to property owners during FY 14-15.

PROGRESS TOWARD MEETING AFFORDABLE HOUSING GOALS WITH HOME FUNDS

HOME funds were used to assist 22 homeowners rehabilitate their primary residence. EXHIBIT 3 provides additional data regarding Fiscal Year 2014-2015 housing accomplishments and efforts to meet one- and five-year goals.

PROGRESS TOWARD MEETING HOUSING NEEDS OF LOWER INCOME PERSONS

As demonstrated above, HOME funds were spent to assist 22 homeowners rehabilitate their primary residence. Most assisted households had incomes in the Extremely Low-Income category. EXHIBIT 7 provides additional data regarding Program Year 2014-2015 housing accomplishments and efforts to meet the needs of lower income households.

B. HOME MATCH

The City of Costa Mesa is required to submit **FORM HUD-4107A** as part of this annual performance document. This report provides information regarding Costa Mesa’s HOME program matching funds. Based on this updated report, the City had approximately \$194,000 in excess match from prior years at

the end of the 2013-2014 report period.¹⁰ No additional non-federal resources were used to match HOME expenditures incurred during the 2014-2015 program year. **FORM HUD-4107A** covering the 2014-2015 program year is provided as **EXHIBIT 6**.

C. CONTRACTS & SUBCONTRACTS WITH MINORITY & WOMEN BUSINESS ENTERPRISES

The City has actively sought to comply with affirmative marketing actions and minority/women owned business outreach. As delineated in **FORM HUD 4107 (EXHIBIT 6)** one contract was awarded to a Minority/Women Business Enterprise (**MBE or WBE**) during the report period. The City encouraged the participation of minority and women contractors and sub-contractors for its single-family rehabilitation loan and grant programs. CHDOs were also encouraged (and required) to reach out to MBEs and WBEs.

D. ADDITIONAL ASSESSMENTS

- **ON-SITE INSPECTIONS OF AFFORDABLE RENTAL HOUSING ASSISTANCE UNDER HOME** - Per HOME program regulations, the City of Costa Mesa is required to conduct on-site inspections of HOME-assisted rental units every two to three years (for projects with less than 25 HOME-assisted units). During the 2014-2015 report period, a sampling from 154 rental housing unit previously funded with HOME required Housing Quality Standards (HQS) inspections. No significant housing or building code issues were identified during inspections. HQS items such as non-working stove top, broken windows/screens, and non-working GFI electrical outlets were identified and corrected. The City is scheduled to conduct additional HQS inspections during the 2015-2016 report period. In addition to on-site inspections of HOME assisted units, the City requires annual re-certification of tenant eligibility that includes a review of tenant income, household size, and contract rent.
- **AFFIRMATIVE MARKETING ACTIONS** - The City has actively sought to comply with affirmative marketing actions and minority/women owned business outreach. As outlined above CHDOs and developers are also required to undertake efforts to reach out to minority and women owned businesses for contraction and subcontracting opportunities. Additionally, CHODs are required to take steps to ensure units assisted with federal funds are accessible to all qualified households regardless of race, ethnicity, etc. Elements of the City's Affirmative Marketing Plan are listed below:
 - Ensure the public is informed about fair housing laws and the City's affirmative marketing policy
 - Ensure property owners adhere to policies that affirmatively market units
 - Ensure property owners inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach
 - Maintain records that verify property owners and the City have taken actions to affirmatively market units and maintain records that assess the results of these actions
 - A description of how the City will annually assess the success of affirmative marketing actions and determine what corrective actions are needed.
- **OUTREACH TO MINORITY/WOMEN OWNED BUSINESSES** - The City has actively sought to comply with the minority/women owned business outreach requirements of the HOME program. During the report period the City sent information regarding contracting opportunities to minority/women owned enterprises and minority/women business owner organizations, inviting them to submit bids on City sponsored activities. As previously outlined CHDOs are also required to undertake efforts to reach

¹⁰ IDIS Report PR33 calculates the City's "Match Obligation" for the 2014-2015 report period at \$0; however, according HOME program expenditure reports, \$354,123.41 was spent creating a Match liability of \$88,530.85.

out to minority and women owned businesses with business opportunities. Elements of the City's outreach plan are listed below:

- The City will make an effort to place qualified small and minority businesses and women's business enterprises on solicitation lists
- The City will assure that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources
- The City will divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority business, and women's business enterprises
- The City will endeavor to use the services of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce
- Prime contractor will be required, if subcontracts are let, to take the above listed affirmative steps listed above

During the report period, over \$86,400 in HOME-funded housing rehabilitation was awarded to a minority contractor. No women owned contractors bid on HOME-funded activities.

V. EXHIBITS

- Exhibit 1: Proof of Publication & Summary of Public Comments
- Exhibit 2: Summary of Consolidated Plan Projects for 2014 (PR06)
- Exhibit 3: Outcome Performance Measurements Tables (HUD Tables 2A, 2B, & 1C, 2C, 3A)
- Exhibit 4: Low Mod Area Map and Listing of CDBG Eligible Census Tracts & Block Groups
- Exhibit 5: 2014-2015 Priority Accomplishments Planned versus Actual
- Exhibit 6: HOME Annual Performance Report (HUD 40107 & 40107A)
- Exhibit 7: Program Year 2014 Summary of Accomplishments (PR23)
- Exhibit 8: CDBG Activity Summary Report (GPR) for 2014 (PR03)
- Exhibit 9: CDBG Financial Summary for 2014 (PR26)

Los Angeles Times
M E D I A G R O U P

**PROOF OF PUBLICATION
(2015.5 C.C.P.)**

**STATE OF ILLINOIS
County of Cook**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the action for which the attached notice was published.

I am a principal clerk of the Orange Coast Daily Pilot, which was adjudged a newspaper of general circulation on Jan 14, 1938, Cases A6214 for the City of Costa Mesa, County of Orange, and State of California. Attached to this Affidavit is a true and complete copy as was printed and published on the following date(s):

Sep 10, 2015

I certify (or declare) under penalty of perjury
under the laws of the State of California that the foregoing is true and correct.

Dated at Chicago, Illinois
on this 10 day of Sept, 2015.



[signature]

435 N. Michigan Ave.
Chicago, IL 60611

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Los Angeles Times

MEDIA GROUP

Sold To:

City of Costa Mesa-Planning Dept - CU00069648
77 Fair Dr
Costa Mesa,CA 92626

Bill To:

City of Costa Mesa-Planning Dept - CU00069648
77 Fair Dr
Costa Mesa,CA 92626

NOTICE OF PUBLIC HEARING AND AVAILABILITY OF 2014-2015 PERFORMANCE AND EVALUATION REPORT For the Federal Community Development Block Grant and HOME Partnership Grant Programs

Notice is hereby given that the City of Costa Mesa's Housing and Community Development Division has completed the 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER). The 2014-2015 CAPER has been completed in compliance with federal program regulations and the State's State Participation Plan. The 2014-2015 CAPER covers the period of July 1, 2014, through June 30, 2015. The CAPER provides a summary of activities undertaken with certain federal funds during this report period and provides an overview of the City's efforts to meet housing and community needs. The CAPER provides an overview of the City's use of Federal Community Development Block Grant (CDBG) and HOME Investment Partnership Grant (HOME) funds during the report period.

CDBG and HOME funded activities undertaken during the report period were consistent with the City's 2014/15 Consolidated Plan and U.S. Department of Housing and Urban Development's (HUD) national objectives. Activities focused on preserving and expanding housing opportunities, distribution of investments to the housing chain, and public works for youth, seniors and low-income persons in general. Funds were also utilized to undertake community safety improvements.

All parties interested in reviewing the CAPER may inspect a copy at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA 92626, at the Housing and Community Development Division's office located on the 2nd floor between the hours of 9 AM to 5 PM. Written comments with respect to the CAPER will be accepted by the City's Housing and Community Development Division beginning September 11, 2015. Written comments should be directed to: Mike Lomax, at 77 Fair Drive, Costa Mesa, CA 92626. All written comments must be received no later than 12:00 PM September 22, 2015.

In addition to the comment period, a public hearing to review the 2014-2015 CAPER has been scheduled by the City of Costa Mesa Housing & Public Service Goals Committee for September 24, 2015. The public hearing will be held at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA, Conference Room 1A, 1st Floor. The public hearing will begin at 6:00 PM, or soon thereafter.

Printed September 10, 2015

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SUMMARY OF WRITTEN PUBLIC COMMENTS

- [To be inserted at the end of comment period.]

SUMMARY OF 09/24/2015 PUBLIC HEARING PUBLIC COMMENTS

- [To be inserted at the end of public hearing.]

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PR06 - Summary of Consolidated Plan Projects for Report Year

Grantee: COSTA MESA

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2014	1	CDBG Administration	CDBG program administration	CDBG	\$206,351.00	\$171,592.03	\$171,592.03	\$0.00	\$171,592.03
	2	HOME CHDO 2014	CHDO reserve funds	HOME	\$53,013.00	\$0.00	\$0.00	\$0.00	\$0.00
	3	Code Enforcement	Enforcement of housing and building codes within the City's CDBG-eligible neighborhoods.	CDBG	\$321,080.00	\$281,633.83	\$281,633.83	\$0.00	\$281,633.83
	4	Colette's Children's Home	Transitional housing for women and women with children	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	5	Community SeniorServ - Congregate Meal Program	Congregate meal program for seniors at the Costa Mesa Senior Center	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	6	Community SeniorServ - Home Delivered Meals	Meals on wheels program for homebound seniors	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
	7	Senior Social Services	Counseling, referrals and support services for seniors	CDBG	\$15,764.00	\$0.00	\$0.00	\$0.00	\$0.00
	8	Costa Mesa Senior Center Improvements	Building improvements to the Costa Mesa Senior Center	CDBG	\$200,000.00	\$132,379.25	\$132,379.25	\$0.00	\$132,379.25
	9	Council on Aging - Orange County	Ombudsman services for frail elderly living in managed care facilities	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
	10	Fair Housing Services	Fair housing outreach, education and enforcement services	CDBG	\$21,000.00	\$20,991.00	\$20,991.00	\$0.00	\$20,991.00
	11	HOME Administration	HOME program administration	HOME	\$35,342.00	\$35,342.00	\$0.00	\$35,342.00	\$0.00
	12	Mercy House Homelessness Prevention & Rapid Re-housing	Homelessness prevention and rapid re-housing services	CDBG	\$20,000.00	\$19,923.60	\$19,923.60	\$0.00	\$19,923.60
	13	Single-family Housing Rehabilitation	Owner-occupied, single-family housing rehabilitation loans and grants	HOME	\$560,361.00	\$351,840.41	\$351,840.41	\$0.00	\$351,840.41
	14	Street Improvements - Meyer/Arnold Area	Residential street pavement improvements in CDBG-eligible neighborhood	CDBG	\$549,562.00	\$471,611.95	\$471,611.95	\$0.00	\$471,611.95
	15	Youth Employment Services	Youth employment preparedness services	CDBG	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00	\$19,000.00
	16	Women's Transitional Living Center	Emergency housing for homeless women	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	17	Smallwood Park ADA Improvements	ADA-related improvements to Smallwood Park	CDBG	\$50,000.00	\$62,800.00	\$0.00	\$62,800.00	\$0.00

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Table 3A Summary of Specific Annual Objectives

Grantee Name: City of Costa Mesa

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 1.1 10-14 Con Plan Goal #HM2 (P. 92)	Emergency Shelter: Support existing programs that provide short-term shelter (up to 3 mo) to households that are in immediate need of shelter & support services	CDBG	2010	Individuals	0	0	0.0%
			2011	Individuals	0	0	0.0%
			2012	Individuals	0	0	0.0%
			2013	Individuals	0	0	0.0%
			2014	Individuals	40	16	40.0%
			5-Yr Con Plan Goal		25	16	64.0%
HUD Code: DH 1.2 10-14 Con Plan Goal #HM3 (Pg 92)	Transitional Housing: Support existing programs that provide transitional housing (3 to 24 mo) to homeless households that are stabilized but still require housing, case management & other life skills in order to become self sufficient. Also includes Rapid Rehousing activities	CDBG	2010	Individuals	10	10	100.0%
			2011	Individuals	34	37	108.8%
			2012	Individuals	6	10	166.7%
			2013	Individuals	14	25	178.6%
			2014	Individuals ¹	14	26	185.7%
			5-Yr Con Plan Goal		50	108	216.0%
HUD Code: DH 1.3 10-14 Con Plan Goal #H8 (Pg 89)	Special Code Enforcement: Preserve the city's existing supply of housing by inspecting & enforcing housing & building codes	CDBG	2010	Housing Units	250	277	110.8%
			2011	Housing Units	250	113	45.2%
			2012	Housing Units	250	44	17.6%
			2013	Housing Units	250	235	94.0%
			2014	Housing Units	250	36	14.4%
			5-Yr Con Plan Goal		1,250	705	56.4%
HUD Code: DH 1.4 10-14 Con Plan Goal #AD1 (Pg 102)	Fair Housing: Implement action plan to implement Analysis of Impediments to Fair Housing including fair housing education, training & referral services & enforcement of fair housing laws & prosecute fair housing law violators	CDBG	2010	Households	440	404	91.8%
			2011	Households	500	315	63.0%
			2012	Households	420	321	76.4%
			2013	Households	400	357	89.3%
			2014	Households	400	331	82.8%
			5-Yr Con Plan Goal		1,500	1,728	115.2%

Affordability of Decent Housing (DH-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 2.1 10-14 Con Plan Goal #H5 (Pg 86)	Home Ownership Assistance: Provide down payment and/or closing cost assistance to assist qualified households purchase a home PROGRAM TO BE DISCONTINUED DUE TO LOSS OF REDEVELOPMENT FUNDS IN 2011-2012	Redev	2010	Housing Units	0	0	0.0%
			2011	Housing Units	0	0	0.0%
			2012	Housing Units	-	-	-
			2013	Housing Units	-	-	-
			2014	Housing Units	-	-	-
			5-Yr Con Plan Goal			5	0
HUD Code: DH 2.2 10-14 Con Plan Goal #HM1 (Pg 91)	Homelessness Prevention: Support existing service providers that assist households at risk of homelessness - assistance includes short-term financial subsidy & support services to prevent foreclosure, eviction, and/or utility termination	CDBG	2010	Individuals	0	0	0.0%
			2011	Individuals	0	0	0.0%
			2012	Individuals	10	11	110.0%
			2013	Individuals	5	5	100.0%
			2014	Individuals	2	3	150.0%
			5-Yr Con Plan Goal			100	19
Sustainability of Decent Housing (DH-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: DH 3.1 10-14 Con Plan Goal #H1 (Pg 82)	Owner Occupied Housing Rehab: Provide rehab loans (up to \$50,000) & grants (up to \$7,000) to assist homeowners improve primary residence to correct code violations, address deferred maintenance, improve neighborhood aesthetics & energy efficiency	CDBG HOME Redev	2010	Housing Units	61	23	37.7%
			2011	Housing Units	34	29	85.3%
			2012	Housing Units	12	14	116.7%
			2013	Housing Units	11	20	181.8%
			2014	Housing Units	18	22	122.2%
			5-Yr Con Plan Goal			185	108
HUD Code: DH 3.2 10-14 Con Plan Goal#H2 (Pg 83)	Homeowner Neighbors For Neighbors: Preserve existing housing units with the assistance of volunteer labor & donated supplies. Minor home & mobile home improvements will improve quality of life for homeowners & improve community aesthetics ** Program was not funded in FY 13/14 **	CDBG	2010	Housing Units	10	10	100.0%
			2011	Housing Units	10	11	110.0%
			2012	Housing Units	5	9	180.0%
			2013	Housing Units	-	-	-
			2014	Housing Units	-	-	-
			5-Yr Con Plan Goal			50	30

HUD Code: DH 3.3 10-14 Con Plan Goal #H3 (Pg 84)	Homeowner Tool Rental: Preserve existing housing units by providing vouchers (up to \$500/property) with local home improvement centers to rent tools & equipment needed to improve owner occupied housing	CDBG	2010	Housing Units	4	2	50.0%	
			2011	Housing Units	10	1	10.0%	
			2012	Housing Units	5	0	0.0%	
			2013	Housing Units	-	-	-	
			2014	Housing Units	-	-	-	
			PROGRAM TO BE DISCONTINUED DUE TO LACK OF INTEREST			5-Yr Con Plan Goal		20
HUD Code: DH 3.4 10-14 Con Plan Goal #H4 (Pg 85)	Homeowner Energy Grant: Assist homeowners install energy efficient improvements to primary residence	CDBG	2010	Housing Units	0	0	0.0%	
			2011	Housing Units	0	0	0.0%	
			2012	Housing Units	-	-	-	
			2013	Housing Units	-	-	-	
			2014	Housing Units	-	-	-	
			PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST			5-Yr Con Plan Goal		4
HUD Code: DH 3.5 10-14 Con Plan Goal #H6 (Pg 87)	Rental Housing New Construction: Support development of rental housing for seniors and/or developmentally disabled adults	CDBG	2010	Housing Units	0	0	38.0%	
			2011	Housing Units	0	0	85.0%	
			2012	Housing Units	0	0	0.0%	
			2013	Housing Units	20	0	0.0%	
			2014	Housing Units	0	0	0.0%	
			PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST			5-Yr Con Plan Goal		52
HUD Code: DH 3.6 10-14 Con Plan Goal #H7 (Pg 88)	Housing Choice Voucher Rental Assistance: Sustain affordable rent for lower income renter households	Sect 8 (via County Housing Authority)	2010	Housing Units	480	474	98.8%	
			2011	Housing Units	460	485	105.4%	
			2012	Housing Units	482	621	128.8%	
			2013	Housing Units	621	619	99.7%	
			2014	Housing Units	619	635	102.6%	
			PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST			5-Yr Con Plan Goal		450/Yr (Avg per Yr)
Availability/Accessibility of Suitable Living Environment (SL-1)								
Specific Objective			Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: SL 1.1 10-14 Con Plan Goal #SP1 (Pg 94)	Elderly/Frail Elderly Services: Support public & nonprofit organizations that provide services to seniors & frail elderly that help seniors & frail elderly maintain independent living or ensures improved quality of life	CDBG	2010	Individuals	844	830	98.3%	
			2011	Individuals	790	708	89.6%	
			2012	Individuals	646	643	99.5%	
			2013	Individuals	586	682	116.4%	
			2014	Individuals	538	495	92.0%	
			PROGRAM TO BE DISCONTINUED IN 2011-2012 DUE TO LACK OF INTEREST			5-Yr Con Plan Goal		1,000

HUD Code: SL 1.2 10-14 Con Plan Goal #SP2 (Pg95)	Disabled Services: Support for public & nonprofit organizations that provide services to disabled & developmentally disabled adults that helps clients maintain independent living or ensures improved quality of life	CDBG	2010 2011 2012* 2013 2014	Individuals Individuals Individuals Individuals Individuals	31 56 61 39 0	44 51 51 40 0	141.9% 91.1% 83.6% 102.6% 0.0%
			5-Yr Con Plan Goal		150	186	124.0%
HUD Code: SL 1.3 10-14 Con Plan Goal #CD3 (Pg 100)	Youth Services: Provide financial support to public and nonprofit agencies that assist lower income families with children. Supported agencies should provide households with access to programs and services at reduced or no cost	CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals Individuals	1,126 850 485 425 350	978 611 373 284 248	86.9% 71.9% 76.9% 66.8% 70.9%
			5-Yr Con Plan Goal		4,000	2,494	62.4%
HUD Code: SL 1.4 10-14 Con Plan Goal #CD4 (Pg 100)	General Public Services: Provide financial support to public and nonprofit agencies that assist lower income households. Supported agencies should provide households with access to programs and services at reduced or no cost. Also includes homeless outreach services	CDBG	2010 2011 2012 2013 2014	Individuals Individuals Individuals Individuals Individuals	217 128 50 - -	224 140 121 - -	103.2% 109.4% 242.0% - -
			5-Yr Con Plan Goal		1,000	485	48.5%
Affordability of Suitable Living Environment (SL-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: SL 2.1 10-14 Con Plan Goal #NA	NA	NA	2010 2011 2012 2013 2014	NA	NA	NA	NA
			5-Yr Con Plan Goal		NA	NA	NA
Sustainability of Suitable Living Environment (SL-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: SL 3.1 10-14 Con Plan Goal #CD1 (Pg 98)	Public Infrastructure: Financial resources for CDBG-eligible projects that improve or upgrade the City's infrastructure & address community priorities including residential street, sidewalks, ADA compliance & other improvements	CDBG Gas Tax Measure M	2010 2011 2012 2013 2014	Projects Projects Projects Projects Projects	2 1 1 3 1	3 3 1 1 4	150.0% 300.0% 100.0% 33.3% 400.0%
			5-Yr Con Plan Goal		10	12	120.0%

HUD Code: SL 3.2 10-14 Con Plan Goal #CD2 (Pg 98)	Public Facilities: Financial resources for CDBG-eligible projects that improve or upgrade the City's public facilities & address community priorities including development, repairs, replacement and/or upgrades to eligible community & neighborhood parks & centers (including ADA compliance)	CDBG	2010	Projects	4	0	0.0%
			2011	Projects	0	3	75.0%
			2012	Projects	0	1	NA
			2013	Projects	0	0	0.0%
			2014	Project	2	1	50.0%
			5-Yr Con Plan Goal			5	5
Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: EO 1.1 10-14 Con Plan Goal #NA	CDBG funds were not awarded for specific economic opportunity programs; however, CDBG public service grant funds were awarded to 1 disabled adult & 1 youth program that worked with clients to improve/access employment opportunities. These program accomplishments are reported above.	NA	2010				
			2011				
			2012	NA	NA	NA	NA
			2013				
			2014				
			5-Yr Con Plan Goal			NA	NA
Affordability of Economic Opportunity (EO-2)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: EO 2.1 10-14 Con Plan Goal #NA	NA	NA	2010				
			2011				
			2012	NA	NA	NA	NA
			2013				
			2014				
			5-Yr Con Plan Goal			NA	NA
Sustainability of Economic Opportunity (EO-3)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: EO 3.1 10-14 Con Plan Goal #NA	NA	NA	2010				
			2011				
			2012	NA	NA	NA	NA
			2013				
			2014				
			5-Yr Con Plan Goal			NA	NA

Neighborhood Revitalization (NR-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: NR 1.1 10-14 Con Plan Goal #NA	NA	NA	2010	NA	NA	NA	NA
			2011				
			2012				
			2013				
			2014				
5-Yr Con Plan Goal					NA	NA	NA
Other (O-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
HUD Code: O 1.1 10-14 Con Plan Goal #AD2 (Pg 102)	HUD Program Administration: Ensure efficient & effective use of HUD funds to address Con Plan priorities, provide oversight/coordination to make certain funds are spent properly & in a timely manner	NA	2010	Year	1	1	100.0%
			2011	Year	1	1	100.0%
			2012	Year	1	1	100.0%
			2013	Year	1	1	100.0%
			2014	Year	1	1	100.0%
5-Yr Con Plan Goal					5	5	100.0%

1. "Expected Number" and "Actual Number" include Rapid Rehousing planned and actual accomplishments.

HUD Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need (HUD Funds Only)	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Renters												
0 - 30 of MFI												
31 - 50% of MFI	52	0	0	0	0	0	0	0	20	0	0	0
51 - 80% of MFI												
Owners												
0 - 30 of MFI	103	65	18	6	26	22	12	9	5	13	5	15
31 - 50 of MFI	91	45	15	11	20	9	6	12	4	7	10	6
51 - 80% of MFI	76	19	10	6	8	10	4	2	2	0	3	1
Homeless* ¹												
Individuals	50	114	10	10	42	45	6	10	12	23	14	26
Families												
Non-Homeless Special Needs												
Elderly ²	162	73	32	8	23	23	15	8	0	14	0	20
Frail Elderly ²												
Severe Mental Illness												
Physical Disability ²												
Developmental Disability	30	0	0	0	0	0	0	0	0	0	0	0
Alcohol/Drug Abuse												
HIV/AIDS												
Victims of Domestic Violence												
Total	320	243	53	33	96	86	28	33	23	43	32	48
Total Section 215 ⁴												
215 Renter	52	0	0	0	0	0	0	0	0	0	0	0
215 Owner												

Source: City of Costa Mesa 2010-2014 Consolidated Plan

* Homeless individuals and families assisted with transitional and permanent housing

1. To simplify annual reporting, the City requires service providers to establish goals based on number of individuals served.

2. Planned and actual accomplishments included with "Owner" Housing goals/accomplishments.

3. Section 215 refers to the section of the HOME program regulations that stipulates the affordability requirements of both rental and ownership housing that is benefits from HOME funding.

**HUD Table 2A
PRIORITY HOUSING ACTIVITIES**

Priority Need	5-YR GOAL		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
CDBG												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units												
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units	80	33	17	12	20	12	10	9	0	0	0	0
Homeownership assistance												
Other:												
HOME												
Acquisition of existing rental units												
Production of new rental units												
Rehabilitation of existing rental units												
Rental assistance												
Acquisition of existing owner units												
Production of new owner units												
Rehabilitation of existing owner units	180	96	26	11	34	29	12	14	11	20	18	22
Homeownership assistance												
HOPWA – The City does not receive HOPWA funding												
Rental assistance												
Short term rent/mortgage utility payments												
Facility based housing development												
Facility based housing operations												
Supportive services												
Other												
Redevelopment												
Housing Rehabilitation	5	5	32	5	4	0	0	0	0	0	0	0
Homebuyer Assistance	5	0	0	0	0	0	0	0	0	0	0	0
CalHome Housing Rehabilitation	0	1	1	1	0	0	0	0	0	0	0	0

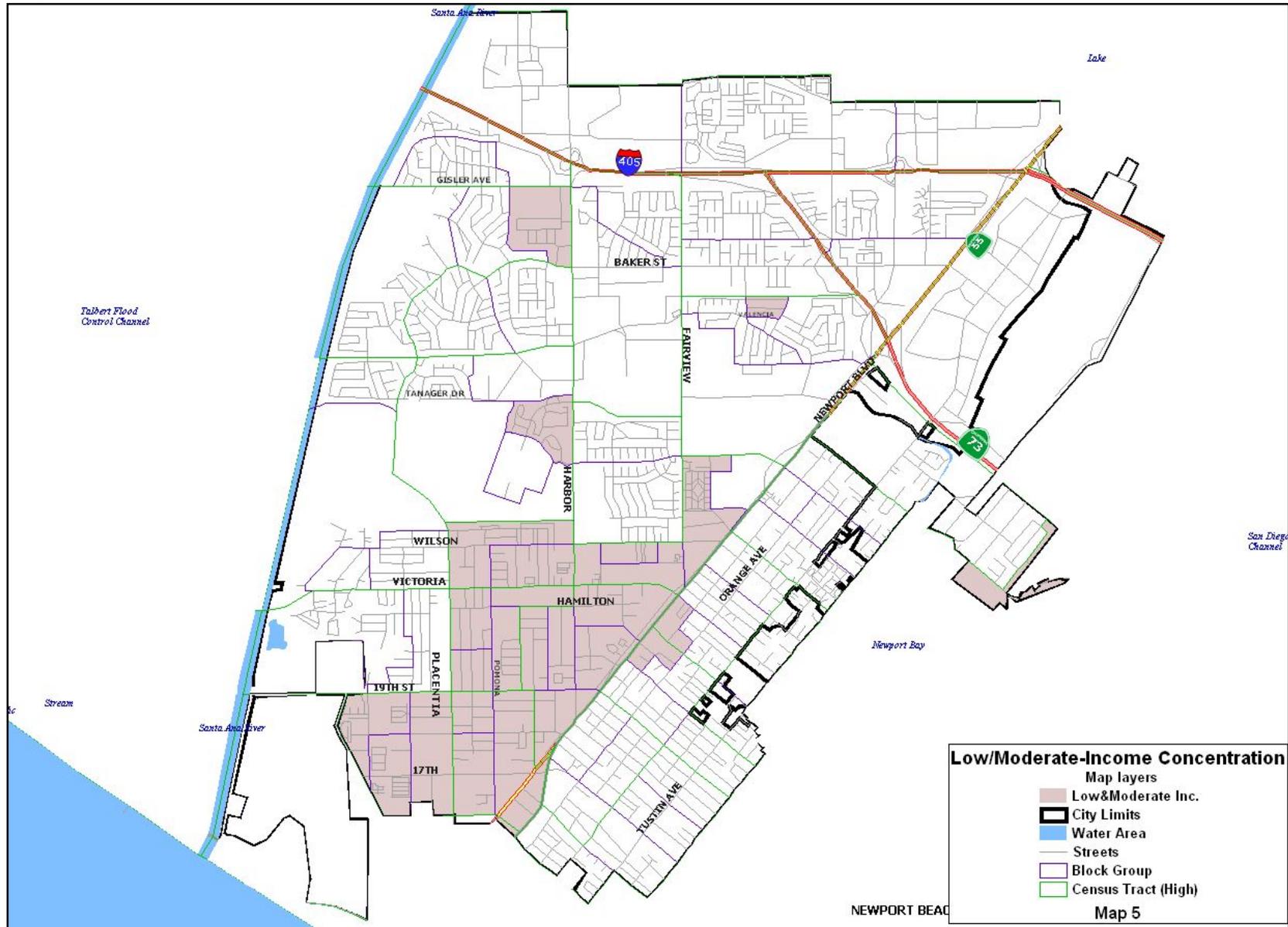
**HUD TABLE 2B
PRIORITY COMMUNITY DEVELOPMENT ACTIVITIES**

Priority Need	5-YR GOALS		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Acquisition of Real Property												
Disposition												
Clearance and Demolition												
Clearance of Contaminated Sites												
Code Enforcement	1,250	705	250	277	250	113	250	44	250	235	250	36
Public Facility (General)												
Senior Centers	1	1	1	0	0	0		1	0	0		
Handicapped Centers												
Homeless Facilities												
Youth Centers												
Neighborhood Facilities												
Child Care Centers												
Health Facilities												
Mental Health Facilities												
Parks and/or Recreation Facilities	5	5	4	0	0	3	0	1	0	0	1	1
Parking Facilities												
Tree Planting												
Fire Stations/Equipment												
Abused/Neglected Children Facilities												
Asbestos Removal												
Non-Residential Historic Preservation												
Other:												
Infrastructure (General)												
Water/Sewer Improvements	-	-	-	-	-	-	-	-				
Street Improvements ¹	10	12	2	3	1	3	1	1	3	1	1	4
Sidewalks/ADA Ramps												
Solid Waste Disposal Improvements												
Flood Drainage Improvements		1			1	0	0	0	0	1		0
Public Services (General) ²	1,000	485	217	224	128	140	50	121	0	0	0	0
Senior Services	1,000	3,358	844	830	790	708	646	643	586	682	538	495
Handicapped Services	150	186	31	44	56	51	61	51	39	40	0	0

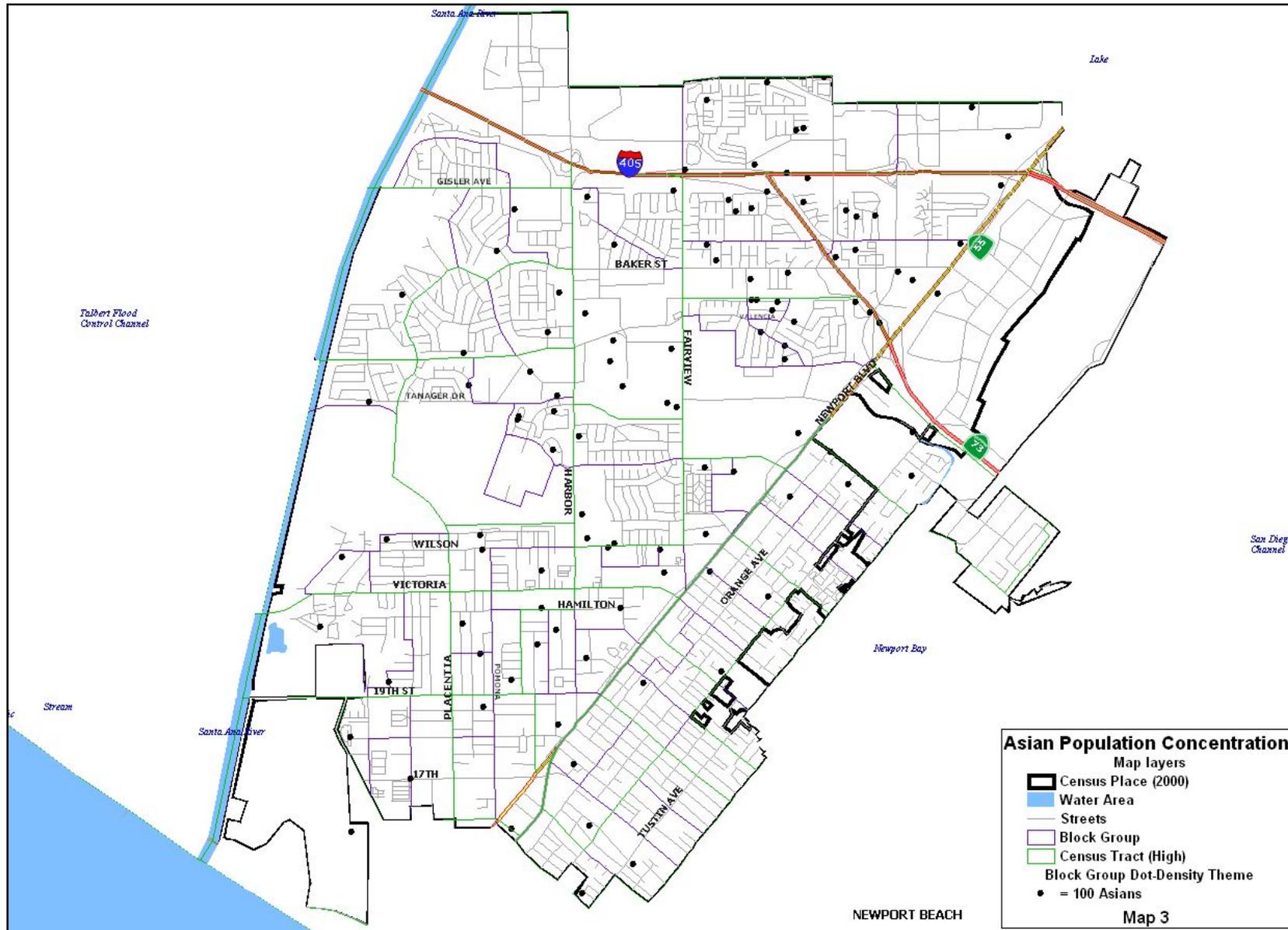
Priority Need	5-YR GOALS		YR 1 GOAL (FY 10-11)		YR 2 GOAL (FY 11-12)		YR 3 GOAL (FY 12-13)		YR 4 GOAL (FY 13-14)		YR 5 GOAL (FY 14-15)	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
Legal Services												
Youth Services	4,000	2,494	1,126	978	850	611	485	373	425	284	350	248
Child Care Services												
Transportation Services												
Substance Abuse Services												
Employment/Training Services												
Health Services												
Lead Hazard Screening												
Crime Awareness												
Fair Housing Activities	1,500	1,728	440	404	500	315	420	321	400	357	400	331
Tenant Landlord Counseling												
Other – Homelessness Prevention	100	19	-	0	0	0	10	11	5	5	2	3
Other – Transitional Housing ³	50	108	10	10	34	37	6	10	14	25	14	26
Other – Emergency Shelter	25	16	0	0	0	0	0	0	0	0	40	16
Other – Homeless Outreach		199					180	199				
Economic Development (General)												
C/I Land Acquisition/Disposition												
C/I Infrastructure Development												
C/I Building Acq/Const/Rehab												
ED Assistance to For-Profit												
ED Technical Assistance												
Micro-enterprise Assistance												

1. Three street/alley improvement projects were underway at the end of FY 13/14 report period.
2. Beginning FY 12/13, total includes Chronic Homeless Outreach services.
3. As of FY 13/14 planned and actual accomplishments include rapid rehousng activities.

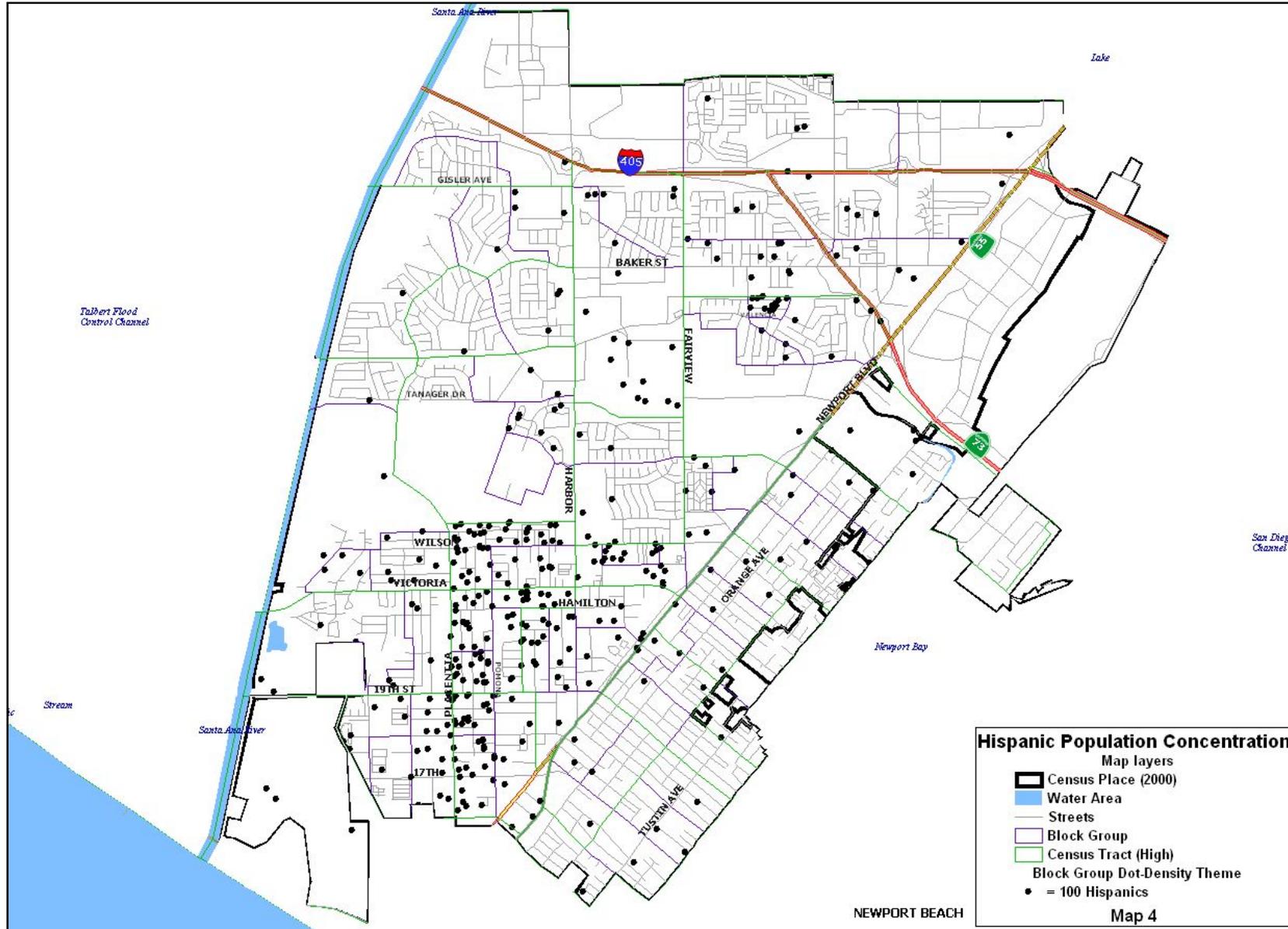
City of Costa Mesa – Low/Moderate-Income Concentration



City of Costa Mesa – Asian Population Concentration



City of Costa Mesa – Hispanic Population Concentration



**Listing of Costa Mesa
CDBG-Eligible Census Tracts & Block Groups**

Census Tract	Block Group	Low/Mod Universe	Low/Mod Residents	Low/Mod Percentage
063906	1	1,973	1,231	62.4%
063906	2	1,519	1,067	70.2%
063906	3	2,215	1,253	56.6%
063904	1	1,927	1,520	78.9%
063808	1	4,648	3,674	79.0%
063808	2	1,723	1,015	58.9%
063807	2	1,688	937	55.5%
063806	1	1,105	579	52.4%
063702	1	1,309	724	55.3%
063702	2	407	265	65.1%
063702	3	823	560	68.0%
063702	4	1,719	1,153	67.1%
063702	5	1,160	758	65.3%
063701	1	1,034	648	62.7%
063701	2	1,782	1,349	75.7%
063701	3	1,786	1,467	82.1%
063701	4	1,853	1,294	69.8%
063605	1	1,707	1,278	74.9%
063605	2	1,742	932	53.5%
063605	3	2,054	1,755	85.4%
063604	1	458	301	65.7%
063604	2	1,571	988	62.9%
063604	3	1,954	1,649	84.4%
063603	3	59	42	71.2%
063202	1	785	505	64.3%
063201	3	452	271	60.0%

2014-2015 Planned versus Actual Accomplishments

Activity	HUD Objective/Outcome	Consolidated Plan Relative Priority	Accomplishment Goal For 2014-2015	Actual Accomplishment For 2014-2015	% Accomplished
CDBG Administration	NA	Planning/Admin Activities - High Priority	1 Yr of Program Admin	1 Yr of Program Admin	100%
CHDO Reserve ¹	Provide Decent Affordable Housing Affordability	Lower Income Renters - Moderate Priority	NA	NA	NA
Code Enforcement	Provide Decent Affordable Housing Sustainability	Lower Income Homeowners - High Priority	250 Housing Units	36 Housing Units	14%
Colette's Children's Home	Provide Decent Affordable Housing Affordability	Assist Homeless Individuals - High Priority	12 Individuals	23 Individuals	192%
Community Senior Serve – Congregate Meal	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing High Priority	200 Individuals	350 Individuals	175%
Community Senior Serve – Home Delivered Meals	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing High Priority	90 Individuals	100 Individuals	111%
City of Costa Mesa – Social Services Program	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing – High Priority	210 Individuals	0 Individuals	0%
Council on Aging	Create Suitable Living Environ Availability/Accessibility	Low-Income Elderly Services Housing – High Priority	38 Individuals	45 Individuals	118%
Fair Housing Services	NA	Planning/Admin Activities - High Priority	400 Households	331 Households	83%
HOME Administration	NA	Planning/Admin Activities - High Priority	1 Yr of Program Admin	1 Yr of Program Admin	100%
Mercy House	Provide Decent Affordable Housing Affordability	Assist Individuals At Risk of Becoming Homeless - High Priority	7 Individuals	12 Individuals	171%
Single Family Rehabilitation Loans & Grants	Provide Decent Affordable Housing Sustainability	Lower Income Homeowners - High Priority	18 Housing Units	22 Housing Units	122%
Street Improvements / Meyer-Arnold Area	Create Suitable Living Environ Availability/Accessibility	Provide Safe & Decent Neighborhoods - High Priority	1 Project	2 Projects ²	200%

Activity	HUD Objective/Outcome	Consolidated Plan Relative Priority	Accomplishment Goal For 2014-2015	Actual Accomplishment For 2014-2015	% Accomplished
Street Improvements / Harbor Area Alley (#16 & #121)	Create Suitable Living Environment Availability/Accessibility	Provide Safe & Decent Neighborhoods - High Priority	1 Project	1 Projects	100%
Street Improvements / Baker Area Alley (#120 & #121)	Create Suitable Living Environment Availability/Accessibility	Provide Safe & Decent Neighborhoods - High Priority	1 Project	1 Projects	100%
Smallwood Park Phase 2	Create Suitable Living Environment Availability/Accessibility	Provide Safe & Decent Neighborhoods - High Priority	1 Project	0 Projects ³	0%
Women's Transitional Living Center	Provide Decent Affordable Housing Affordability	Assist Individuals At Risk of Becoming Homeless - High Priority	40 Individuals	16 Individuals	40%
Youth Employment Services	Create Suitable Living Environment Availability/Accessibility	Lower Income Youths Services - High Priority	350 Individuals	248 Individuals	71%

1. Funding was set-aside but not committed to a potential CHDO supportive housing project.
2. Accomplishment includes completion of FY 13/14 Wallace Ave Street Pavement Improvement project.
3. Design of project was underway during 14-15 report period. Project scheduled for completion in Spring 2016.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 07/01/2014	Ending 06/30/2015	Date Submitted (mm/dd/yyyy) 07/28/2015
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Part I Participant Identification

1. Participant Number MC-14-06-0507	2. Participant Name CITY OF COSTA MESA		
3. Name of Person completing this report MIKE LINARES	4. Phone Number (Include Area Code) 714-754-5678		
5. Address 77 FAIR DRIVE	6. City COSTA MESA	7. State CA	8. Zip Code 92628

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$18,332.31	2. Amount received during Reporting Period \$112,656.00	3. Total amount expended during Reporting Period \$130,988.31	4. Amount expended for Tenant-Based Rental Assistance \$0.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$0.00
--	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	22	0	1	0	21
2. Dollar Amount	313,150	0	86,441	0	0
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	22	0	22		
2. Dollar Amount	313,150	0	313,150		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	NA					
2. Dollar Amount	NA					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
			b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired	NA	NA				
2. Businesses Displaced	NA	NA				
3. Nonprofit Organizations Displaced	NA	NA				
4. Households Temporarily Relocated, not Displaced	NA	NA				
Households Displaced	a. Total					
5. Households Displaced - Number	NA					
6. Households Displaced - Cost	NA					

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2014

DATE: 09-19-15

COSTA MESA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities	Completed	Completed	Program Year	Total Activities
			Disbursed	Count	Activities		
					Disbursed	Count	Disbursed
Housing	Code Enforcement (15)	0	\$0.00	3	\$281,791.63	3	\$281,791.63
	Total Housing	0	\$0.00	3	\$281,791.63	3	\$281,791.63
Public Facilities and Improvements	Public Facilities and Improvement	1	\$0.00	0	\$0.00	1	\$0.00
	Senior Centers (03A)	0	\$0.00	1	\$132,379.25	1	\$132,379.25
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	5	\$1,182,139.90	5	\$1,182,139.90
	Total Public Facilities and Improvements	2	\$0.00	6	\$1,314,519.15	8	\$1,314,519.15
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	3	\$24,398.24	3	\$24,398.24
	Senior Services (05A)	0	\$0.00	8	\$49,000.00	8	\$49,000.00
	Handicapped Services (05B)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	0	\$0.00	2	\$19,000.00	2	\$19,000.00
	Fair Housing Activities (if CDGS, then	0	\$0.00	2	\$20,991.00	2	\$20,991.00
	Subsistence Payment (05Q)	0	\$0.00	2	\$19,923.60	2	\$19,923.60
	Total Public Services	0	\$0.00	18	\$133,312.84	18	\$133,312.84
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$197,443.60	3	\$197,443.60
	Total General Administration and Planning	0	\$0.00	3	\$197,443.60	3	\$197,443.60
Grand Total		2	\$0.00	30	\$1,927,067.22	32	\$1,927,067.22

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Housing	Code Enforcement (15)	Housing Units	0	132,385	132,385
	Total Housing		0	132,385	132,385
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	0	9,699	9,699
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	19,484	19,484
	Total Public Facilities and Improvements		0	29,183	29,183
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	59	59
	Senior Services (05A)	Persons	0	1,177	1,177
	Handicapped Services (05B)	Persons	0	40	40
	Youth Services (05D)	Persons	0	532	532
	Fair Housing Activities (if CDGS, then subject to	Persons	0	688	688
	Subsistence Payment (05Q)	Persons	0	19	19
	Total Public Services		0	2,515	2,515
Grand Total			0	164,083	164,083

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic	
			Persons	Total Households
Non Housing	White	10,809	1,637	0
	Black/African American	138	10	0
	Asian	651	3	0
	American Indian/Alaskan Native	83	10	0
	Native Hawaiian/Other Pacific Islander	69	1	0
	American Indian/Alaskan Native & White	11	2	0
	Asian & White	9	0	0
	Black/African American & White	11	0	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0
	Other multi-racial	432	7	0
	Total Non Housing		12,214	1,670
Grand Total	White	10,809	1,637	0
	Black/African American	138	10	0
	Asian	651	3	0
	American Indian/Alaskan Native	83	10	0
	Native Hawaiian/Other Pacific Islander	69	1	0
	American Indian/Alaskan Native & White	11	2	0
	Asian & White	9	0	0
	Black/African American & White	11	0	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0
	Other multi-racial	432	7	0
	Total Grand Total		12,214	1,670

CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	686
	Low (>30% and <=50%)	0	0	243
	Mod (>50% and <=80%)	0	0	9,797
	Total Low-Mod	0	0	10,726
	Non Low-Mod (>80%)	0	0	95
	Total Beneficiaries	0	0	10,821



U.S. Department of Housing and Urban Development
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 HOME Summary of Accomplishments
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COSTA MESA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$351,840.41	22	22
Total, Homebuyers and Homeowners	\$351,840.41	22	22
Grand Total	\$351,840.41	22	22

Home Unit Completions by Percent of Area Median Income

Activity Type					Units Completed	
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%	
Existing Homeowners	15	6	1	22	22	
Total, Homebuyers and Homeowners	15	6	1	22	22	
Grand Total	15	6	1	22	22	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	21	1	21	1	21	1
Asian & White	1	0	1	0	1	0
Total	22	1	22	1	22	1



U.S. Department of Housing and Urban Development
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 COSTA MESA

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 10/11/2001 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective:

Initial Funding Date: 01/01/0001

Description:
 PRE IDIS ACTIVITIES
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,357,575.98	\$0.00	\$0.00
		1987	B87MC060503		\$0.00	\$820,000.00
		1988	B88MC060503		\$0.00	\$777,000.00
		1989	B89MC060503		\$0.00	\$809,000.00
		1990	B90MC060503		\$0.00	\$774,000.00
		1991	B91MC060503		\$0.00	\$864,000.00
		1992	B92MC060503		\$0.00	\$924,000.00
		1993	B93MC060503		\$0.00	\$1,096,000.00
		1994	B94MC060503		\$0.00	\$1,193,000.00
		1995	B95MC060503		\$0.00	\$1,131,000.00
		1997	B97MC060503		\$0.00	(\$30,424.02)
		2001	B01MC060503		\$0.00	\$0.00
Total	Total			\$8,357,575.98	\$0.00	\$8,357,575.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:						0	0
Black/African American & White:						0	0
American Indian/Alaskan Native & Black/African American:						0	0
Other multi-racial:						0	0
Asian/Pacific Islander:						0	0
Hispanic:						0	0
Total:						0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2014
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PGM Year: 2009
Project: 0025 - Street Improvements - Center Street Alley
IDIS Activity: 800 - Street Improvements - Center St Alley

Status: Completed 11/24/2010 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/28/2009

Description:

CDBG funds will be used to reconstruct alley roadway surfaces to eliminate deteriorated surface.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$321,206.88	\$0.00	\$0.00
		2008	B08MC060503		\$0.00	\$74,590.93
		2009	B09MC060503		\$0.00	\$188,358.90
		2013	B13MC060503		\$58,257.05	\$58,257.05
	PI	Pre-2015		\$21,078.66	\$0.00	\$0.00
		2007	B07MC060503		\$0.00	\$21,078.66
Total	Total			\$342,285.54	\$58,257.05	\$342,285.54

Proposed Accomplishments

People (General) : 1,030
 Total Population in Service Area: 1,742
 Census Tract Percent Low / Mod: 53.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Project entailed reconstruction of deteriorated alleyway surface.	
2010	Project was completed and accepted by the City Council in Nov 2010. Activity accomplishments were reported in prior report period; however, final draw down was completed after 06/30/2010 therefore the activity is listed in the 2010-2011 report period.	



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PGM Year: 2010
Project: 0002 - CDBG Program Admin (2010)
IDIS Activity: 851 - CDBG Admin (2010)

Status: Completed 6/13/2011 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/23/2010

Description:

CDBG program oversight and coordination.
 Includes cost of preparing annual action plan, performance report and subgrantee management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$205,212.52	\$0.00	\$0.00
		2009	B09MC060503		\$0.00	\$160,218.64
		2010	B10MC060503		\$0.00	\$40,179.92
		2013	B13MC060503		\$4,813.96	\$4,813.96
	PI	Pre-2015		\$21,037.61	\$0.00	\$0.00
		2008	B08MC060503		\$21,037.61	\$21,037.61
Total	Total			\$226,250.13	\$25,851.57	\$226,250.13

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0004 - Code Enforcement
IDIS Activity: 946 - Code Enforcement

Status: Completed 8/29/2013 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/15/2012

Description:

CDBG funds to support cost of enforcing building and housing codes in order to maintain safe and decent housing in the City's CDBG target areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$261,297.97	\$0.00	\$0.00
		2010	B10MC060503		\$0.00	\$13,221.12
		2011	B11MC060503		\$0.00	\$218,772.16
		2012	B12MC060503		\$0.00	\$29,304.69
	PI	Pre-2015		\$16,240.60	\$0.00	\$0.00
		2008	B08MC060503		\$157.80	\$157.80
		2011	B11MC060503		\$0.00	\$10,621.81
		2012	B12MC060503		\$0.00	\$5,460.99
Total	Total			\$277,538.57	\$157.80	\$277,538.57

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 37,730
 Census Tract Percent Low / Mod: 71.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds were used to support the enforcement of housing codes to ensure safe, decent and sanitary housing. Activity was carried out in the City's CDBG-eligible areas with a focus on multi-family rental housing neighborhoods. Enforcement resulted in the correction of 243 various housing violations (cases closed). Cases were opened on 44 new properties during the report period. Total expended during FY 12/13 totaled \$277,538.57, however, in Feb 2012, the City drew down \$13,221.12 too much from HUD Act #864 (Joann St Bike Path). The #864 draw down was revised to move \$13,221.12 to FY 12/13 Code Enforcement. Because the original draw down was approved in Feb 2012, this expenditure was included in last year's expenditure report. Activity is complete.	



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PGM Year: 2013
Project: 0016 - Alzheimer's Family Services Center
IDIS Activity: 974 - Alzheimer's Family Services Center

Status: Completed 8/27/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 9451 Indianapolis Ave Huntington Beach, CA 92646-5955 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:

Adult daycare services for individuals with Alzheimer's and other forms of dementia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	1
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds were used to support adult daycare services for individuals with Alzheimer's and other forms of dementia. A total of 18 Costa Mesa residents were served during the 2013-2014 report period. Activity is complete.	



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PGM Year: 2013
Project: 0001 - CDBG Program Admin
IDIS Activity: 975 - CDBG Administration

Status: Completed 8/27/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/15/2013

Description:
 CDBG funds for program oversight and coordination.
 Unexpended balance (\$45,706.70) will be reallocated in FY 1516 for non-admin activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$165,511.21	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$165,511.21
Total	Total			\$165,511.21	\$0.00	\$165,511.21

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0017 - Colette's Children's Home
IDIS Activity: 976 - Colette's Children's Home

Status: Completed 8/27/2014 12:00:00 AM
Location: 7372 Prince Dr Ste 106 Huntington Beach, CA 92647-4574

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/15/2013

Description:
 CDBG funds to provide housing and support services for individuals recovering from substance addiction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	5
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds used to support operating costs of transitional shelter for homeless women recovering from substance addiction. A total of 23 Costa Mesa homeless were assisted during the 13-14 report period.	



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PGM Year: 2013
Project: 0003 - Code Enforcement
IDIS Activity: 977 - Code Enforcement

Status: Completed 8/27/2014 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 10/15/2013

Description:

CDBG funded program will focus enforcement of housing and other healthsafety codes in Low- & Moderate-income neighborhoods. Funds will be used for program staff and operating costs. Unexpended balance (\$36,573.16) will be reallocated in FY 1516.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$202,159.08	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$202,159.08
	PI	Pre-2015		\$71,681.76	\$0.00	\$0.00
		2013	B13MC060503		\$0.00	\$71,681.76
Total	Total			\$273,840.84	\$0.00	\$273,840.84

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 37,730
 Census Tract Percent Low / Mod: 69.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds used to support code enforcement activity in the City's CDBG target areas. A total of 235 housing-related cases were opened during the 13/14 report period - 211 housing code cases were closed.	



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PGM Year: 2013
Project: 0004 - Community SeniorServ - Congregate Meals
IDIS Activity: 978 - Community SeniorServ - Congregate Meals

Status: Completed 8/27/2014 12:00:00 AM
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:

CDBG funds to support mealnutrition program at the Costa Mesa Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,500.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$12,500.00
Total	Total			\$12,500.00	\$0.00	\$12,500.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	255	48
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	290	48
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	254
Low Mod	0	0	0	25
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	290
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds to support operating costs (purchase of raw food) for congregate meal program at the Costa Mesa Senior Center. A total of 290 Costa Mesa seniors were provided meals during the 2013-2014 report period. Activity is complete.	



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PGM Year: 2013
Project: 0005 - Community SeniorServ - Home Delivered Meals
IDIS Activity: 979 - Community SeniorServ - Home Delivered Meals

Status: Completed 8/27/2014 12:00:00 AM
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:

CDBG funds will be used to support meals on wheels program for homebound seniors.
 CDBG funds will be used to off-set the cost of raw food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	4



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	CDBG funds used to support operating costs (purchase of raw food) for wheels on meals-type program. A total of 83 Costa Mesa seniors were served through during the 2013-2014 report period.	



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PGM Year: 2013
Project: 0006 - Costa Mesa Senior Corporation
IDIS Activity: 980 - Costa Mesa Senior Corporation

Status: Completed 8/27/2014 12:00:00 AM
Location: 695 W 19th St Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:
 CDBG funds to support outreach, referrals and counseling services for seniors at the Costa Mesa Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 230

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	256	9
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	46
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	256
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds allocated to the Costa Mesa Senior Corp to help pay for social worker specializing in senior issues. Social worker provides counseling, referrals and case management. A total of 256 Costa Mesa seniors were assisted during the 13-14 report period. Activity is complete.	



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PGM Year: 2013
Project: 0007 - Council on Aging
IDIS Activity: 981 - Council on Aging

Status: Completed 8/27/2014 12:00:00 AM
Location: 1971 E 4th St Ste 200 Santa Ana, CA 92705-3917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:
 CDBG funding will support ombudsman program aimed at ensuring frail elderly residing in managed care facilities are treated with care and are provided safe, sanitary housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$5,000.00
Total	Total			\$5,000.00	\$0.00	\$5,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	28
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds were used to support cost of ombudsman who visits managed care facilities throughout the City to ensure senior/disabled residents are treated properly and to register compliants on behalf of residents as needed. A total of 35 Costa Mesa residents were assisted through the 13-14 report period. Activity is complete.	



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PGM Year: 2013
Project: 0008 - Elwyn
IDIS Activity: 982 - Elwyn

Status: Completed 8/27/2014 12:00:00 AM
Location: 18325 Mount Baldy Cir Fountain Valley, CA 92708-6115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:
 CDBG funds for program that provides skill training, using paid work to assist adults with developmental disabilities to learn work skills and habits and earn income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	CDBG funds used to support program staff to searches for work/employment opportunities for adults with developmental disabilities. A total of 40 Costa Mesa residents were served during the 2013-2014 report period. Activity is complete.	



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PGM Year: 2013
Project: 0009 - Fair Housing Services
IDIS Activity: 983 - Fair Housing Foundation

Status: Completed 8/27/2014 12:00:00 AM
Location: 3605 Long Beach Blvd Long Beach, CA 90807-4013

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:

Fair housing education and counseling services.
 Fair Housing service provider will also assist the City address impediments to fair housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$21,000.00
Total	Total			\$21,000.00	\$0.00	\$21,000.00

Proposed Accomplishments

People (General) : 420

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	319	117
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	15	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	357	121



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	237
Low Mod	0	0	0	99
Moderate	0	0	0	10
Non Low Moderate	0	0	0	11
Total	0	0	0	357
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	CDBG funds used to support program costs to provide fair housing outreach, education and enforcement activities with the goal to reduce impediments to fair housing opportunities. A total of 357 households were assisted during the 2013-2014 report period. Activity is complete.	



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PGM Year: 2013
Project: 0011 - Mercy House - Prevention & Rapid Rehousing
IDIS Activity: 985 - Mercy House

Status: Completed 8/27/2014 12:00:00 AM
Location: PO Box 1905 Santa Ana, CA 92702-1905
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:
 Rent and utility assistance for households at risk of becoming homeless.
 Additionally, funds will be used to provide rapid re-housing assistance for individuals already homeless but that may be prepared to enter permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	CDBG funds allocated to help cover cost of program staff assisting the homeless and those at risk of becoming homeless. During the 13-14 report period, 7 individuals were assisted (2 chronic homeless person with rapid re-housing and services, and 5 persons with rent assistance to prevent eviction).	



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PGM Year: 2013
Project: 0014 - Street Improvements
IDIS Activity: 986 - Wallace Ave Street Rehabilitation

Status: Completed 4/29/2015 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/15/2013

Description:

Reconstruction of street pavement.
 Projects may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$360,645.44	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$52.81
		2013	B13MC060503		\$249,947.19	\$249,947.19
		2014	B14MC060503		\$110,645.44	\$110,645.44
Total	Total			\$360,645.44	\$360,592.63	\$360,645.44

Proposed Accomplishments

People (General) : 3,635
 Total Population in Service Area: 3,635
 Census Tract Percent Low / Mod: 73.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 13/14 the project was designed and was advertised for construction. The construction contract was awarded in June 2014. Tentative completion date in October 2014.	
2014	This project consisted of milling the existing pavement and constructing an asphalt concrete overlay over the roadway, removing and reconstructing damaged curb and gutter, driveways, and sidewalks and other incidental work needed to complete the project. The project was accepted by Council on February 17th, 2015. An unspent balance of \$11,354.56 will be reprogrammed.	



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PGM Year: 2013
Project: 0014 - Street Improvements
IDIS Activity: 987 - Harbor Area Alley (#16 & #17) Improvements

Status: Completed 3/10/2015 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/15/2013

Description:
 Reconstruction of alley pavement.
 Project may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches.
 Additionally, cross gutter and spandrel will be replaced as part of alley pavement reconstruction.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,070.51	\$0.00	\$0.00
		2012	B12MC060503		\$358.38	\$358.38
		2013	B13MC060503		\$109,712.13	\$109,712.13
Total	Total			\$110,070.51	\$110,070.51	\$110,070.51

Proposed Accomplishments

People (General) : 1,349
 Total Population in Service Area: 1,983
 Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 13/14 the project was designed and was advertised for construction in May 2014. It is anticipated that the construction contract will be awarded in August 2014 with a tentative completion date in December 2014.	
2014	The rehabilitation of these two alleys consisted of the removal of the existing asphalt concrete alley sections, the construction of new Portland Cement Concrete (PCC) sections, and other incidental work needed to complete the project. Project is complete. The project was accepted by the City Council on February 17th, 2015. An unspent balance of \$41,891.49 will be reprogrammed.	



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PGM Year: 2013
Project: 0014 - Street Improvements
IDIS Activity: 988 - Baker Area Alley (#120 & #121) Improvements

Status: Completed 12/17/2014 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/15/2013

Description:

Reconstruction of alley pavement.
 Project may also include improvements to curb, gutter, sidewalk, driveway and driveway approaches.
 Additionally, cross gutter and spandrel will be replaced as part of alley pavement reconstruction

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$186,385.82	\$0.00	\$0.00
		2012	B12MC060503		\$166,866.13	\$167,245.95
		2013	B13MC060503		\$19,139.87	\$19,139.87
Total	Total			\$186,385.82	\$186,006.00	\$186,385.82

Proposed Accomplishments

People (General) : 1,520
 Total Population in Service Area: 1,927
 Census Tract Percent Low / Mod: 78.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	During FY 13/14 the project was designed and was advertised for construction in March 2014. The construction contract was awarded in June 2014, with a tentative completion date in October 2014.	
2014	The rehabilitation of these two alleys consisted of the removal of the existing asphalt concrete alley sections, the construction of new Portland Cement Concrete (PCC) sections, and other incidental work needed to complete the project. Project is complete. The project was accepted by the City Council on January 20, 2015. An unspent balance of \$6,614.18 is available for reprogramming.	



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PGM Year: 2013
Project: 0015 - Youth Employment Services
IDIS Activity: 989 - Youth Employment Services

Status: Completed 8/27/2014 12:00:00 AM
Location: 114 E 19th St Costa Mesa, CA 92627-2807

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/15/2013

Description:
 Employment preparedness and placement services for teens and young adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$19,000.00
Total	Total			\$19,000.00	\$0.00	\$19,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	255	140
Black/African American:	0	0	0	0	0	0	8	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	284	146
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	67
Moderate	0	0	0	41
Non Low Moderate	0	0	0	69
Total	0	0	0	284
Percent Low/Mod				75.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	CDBG funds to support staff costs for program that helps youth (age 14 to 24) prepare for employment. Services include mock interviews, assistance preparing resume and completing applications, and job placement assistance. A total of 284 Costa Mesa youth were assisted during the 2013-2014 report period. Activity is complete.	



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PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 1010 - CDBG Administration

Status: Completed 8/26/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/13/2014

Description:
 CDBG funds for program oversight and coordination including preparation of action plan, year-end report, semi-annual reports, and sub-recipient grant administration. Funds were also utilized to prepare FY 15-19 Consolidated Plan. Activity is complete. A balance of \$34,758.97 will be available for reprogramming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$164,092.03	\$0.00	\$0.00
		2012	B12MC060503		\$53,962.73	\$53,962.73
		2013	B13MC060503		\$31,268.80	\$31,268.80
		2014	B14MC060503		\$78,860.50	\$78,860.50
	PI	Pre-2015		\$7,500.00	\$0.00	\$0.00
		2014	B14MC060503		\$7,500.00	\$7,500.00
Total	Total			\$171,592.03	\$171,592.03	\$171,592.03

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		



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Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0
Female-headed Households:					0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - Code Enforcement
IDIS Activity: 1011 - Code Enforcement

Status: Completed 8/26/2015 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/16/2014

Description:
 CDBG funds to support enforcement of housing and building codes of residential properties within the City's CDBG-eligible neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$281,633.83	\$0.00	\$0.00
		2013	B13MC060503		\$168,938.18	\$168,938.18
		2014	B14MC060503		\$112,695.65	\$112,695.65
Total	Total			\$281,633.83	\$281,633.83	\$281,633.83

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 56,925
 Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds used to enforce housing and building codes of housing units in the City's target area. During the report period 236 cases were closed and 36 were opened. Reason for smaller than planned new cases is a result of a shift to neighborhood focused enforcement. Activity is complete. A total of \$39,446.17 was unspent and will be reprogrammed to a new eligible activity.	



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PGM Year: 2014
Project: 0004 - Colette's Children's Home
IDIS Activity: 1012 - Colette's Children's Home

Status: Completed 8/26/2015 12:00:00 AM
Location: 7372 Prince Dr Ste 106 Huntington Beach, CA 92647-4574

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/13/2014

Description:
 CDBG funds to support transitional housing program and services for homeless women and homeless women with children what are recovering from substance addiction

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13MC060503		\$11,894.94	\$11,894.94
		2014	B14MC060503		\$8,105.06	\$8,105.06
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	19
Black/African American:	0	0	0	0	0	0	4	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	23



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support transitional housing for women and women with children that are recovering from substance addiction. A total of 23 individuals were assisted the 14/15 report period. Activity is complete.	



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PGM Year: 2014
Project: 0005 - Community SeniorServ - Congregate Meal Program
IDIS Activity: 1013 - Community SeniorServ - Congregate Meals

Status: Completed 8/26/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:
 CDBG funds to support congregate meal program offered at the Costa Mesa Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$5,000.00	\$5,000.00
		2013	B13MC060503		\$5,000.00	\$5,000.00
		2014	B14MC060503		\$10,000.00	\$10,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	291	52
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 350 52

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	37
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	350
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds to support daily senior lunch program at the Costa Mesa Senior Center. A total of 350 seniors were provided services during the 14/15 report period. Activity is complete.	



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PGM Year: 2014
Project: 0006 - Community SeniorServ - Home Delivered Meals
IDIS Activity: 1014 - Community SeniorServ - Home Delivered Meals

Status: Completed 8/26/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to support meals on wheels program for homebound seniors and disabled adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$5,000.00	\$5,000.00
		2013	B13MC060503		\$5,000.00	\$5,000.00
		2014	B14MC060503		\$10,000.00	\$10,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	11
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 100 11

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	17
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds to support meals-on-wheels program for home-bound seniors and frail elderly. A total of 100 seniors were assisted during the 14/15 report period. Activity is complete.	



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PGM Year: 2014
Project: 0007 - Senior Social Services
IDIS Activity: 1015 - Senior Social Services

Status: Canceled 6/30/2015 12:00:00 AM
Location: 619 W 19th St Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/12/2015

Description:
 CDBG funds to support social services for seniors (counseling and referral services)

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	In prior years this program was administered by the CM Senior Corporation which is no longer operating. Program was transitioned to the City of Costa Mesa at the beginning of FY 14/15; however, department and program staffing changes prevented the program from starting until late in the FY. No CDBG funds were spent so activity has been cancelled. Funds (\$15,754) will be reprogrammed.	



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PGM Year: 2014
Project: 0008 - Costa Mesa Senior Center Improvements
IDIS Activity: 1016 - Costa Mesa Senior Center Improvements

Status: Completed 3/10/2015 12:00:00 AM
Location: 695 W 19th St Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 01/12/2015

Description:
 CDBG funds to undertake improvements to the Costa Mesa Senior Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$132,379.25	\$0.00	\$0.00
		2013	B13MC060503		\$132,379.25	\$132,379.25
Total	Total			\$132,379.25	\$132,379.25	\$132,379.25

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8,565	1,002
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	510	0
American Indian/Alaskan Native:	0	0	0	0	0	0	68	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	62	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	420	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9,699	1,002
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	9,699
Non Low Moderate	0	0	0	0
Total	0	0	0	9,699
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds were allocated to undertake improvements to the Costa Mesa Senior Center. Funds were utilized to replace flooring, paint interior, install new workstations (City is now responsible for operating center), and updating front counter to comply with ADA regulations. According to U.S. Census, 9,699 Costa Mesa residents are age 65 and older (2009-2013 American Community Survey 5-Yr Estimates). This phase of the project is complete. An unspent balance of \$67,620.75 will be available for reprogramming.	



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PGM Year: 2014
Project: 0009 - Council on Aging - Orange County
IDIS Activity: 1017 - Council on Aging - Orange County

Status: Completed 8/26/2015 12:00:00 AM
Location: 1971 E 4th St Santa Ana, CA 92705-3917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to support ombudsman services for frail elderly and disabled adults living in managed care facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$2,250.00	\$2,250.00
		2013	B13MC060503		\$2,250.00	\$2,250.00
		2014	B14MC060503		\$4,500.00	\$4,500.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 45 1

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds to support senior ombudsman services. Program carries out unannounced visits to residential care facilities to ensure seniors and disabled adults are properly treated. A total of 45 individuals were assisted during the 14/15 report period. Activity is complete.	



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PGM Year: 2014
Project: 0010 - Fair Housing Services
IDIS Activity: 1018 - Fair Housing Foundation - Fair Housing Services

Status: Completed 8/26/2015 12:00:00 AM
Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 10/13/2014

Description:
 CDBG funds to support fair housing outreach, education and enforcement in an effort to address impediments to fair housing choices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,991.00	\$0.00	\$0.00
		2012	B12MC060503		\$5,369.24	\$5,369.24
		2013	B13MC060503		\$5,085.95	\$5,085.95
		2014	B14MC060503		\$10,535.81	\$10,535.81
Total	Total			\$20,991.00	\$20,991.00	\$20,991.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	305	111
Black/African American:	0	0	0	0	0	0	17	2
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 331 114

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	109
Moderate	0	0	0	29
Non Low Moderate	0	0	0	44
Total	0	0	0	331
Percent Low/Mod				86.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds used to support fair housing outreach, education and enforcement services. A total of 331 households were assisted during the 14/15 report period. Activity is complete. A balance of \$9 will be reprogrammed.	



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PGM Year: 2014
Project: 0012 - Mercy House Homelessness Prevention & Rapid Re-housing
IDIS Activity: 1020 - Mercy House Homelessness Prevention & Rapid Re-housing

Status: Completed 8/26/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: PO Box 1905 Santa Ana, CA 92702-1905 **Outcome:** Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to prevent homelessness (rent to prevent eviction) or to provide rapid re-housing assistance (security deposits 1st month's rent)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,923.60	\$0.00	\$0.00
		2012	B12MC060503		\$12,004.13	\$12,004.13
		2013	B13MC060503		\$959.73	\$959.73
		2014	B14MC060503		\$6,959.74	\$6,959.74
Total	Total			\$19,923.60	\$19,923.60	\$19,923.60

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 12 2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support homelessness prevention, rapid re-housing and homeless outreach services. A total of 12 individuals were assisted during the 14/15 report period - 9 received homelessness prevention assistance (rental assistance) and 3 received rapid re-housing assistance. Activity is complete. A balance of \$76.40 will be reprogrammed.	



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PGM Year: 2014
Project: 0014 - Street Improvements - Meyer/Arnold Area
IDIS Activity: 1021 - Street Improvements - Meyer/Arnold Area

Status: Completed 6/25/2015 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/13/2014

Description:

CDBG funds to undertake improvements of residential neighborhood streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$289,582.12	\$0.00	\$0.00
		2013	B13MC060503		\$244,806.62	\$244,806.62
		2014	B14MC060503		\$44,775.50	\$44,775.50
	PI	Pre-2015		\$177,631.59	\$0.00	\$0.00
		2014	B14MC060503		\$177,631.59	\$177,631.59
Total	Total			\$467,213.71	\$467,213.71	\$467,213.71

Proposed Accomplishments

People (General) : 1,034
 Total Population in Service Area: 910
 Census Tract Percent Low / Mod: 51.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The rehabilitation of these streets consisted of removal and reconstruction of damaged curb and gutters, driveways, and sidewalks, followed by the milling of the damaged existing roadway surface, the placement of a new asphalt concrete overlay, and other incidental work needed to complete the project. Project is complete - project was accepted by the City Council on 6/16/15. An unspent balance of \$82,348.29 will be available for reprogramming.	



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PGM Year: 2014
Project: 0015 - Youth Employment Services
IDIS Activity: 1022 - Youth Employment Services

Status: Completed 8/26/2015 12:00:00 AM
Location: 114 E 19th St Costa Mesa, CA 92627-2807

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:
 CDBG funds to support employment preparedness and placement services for youths.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$4,750.00	\$4,750.00
		2013	B13MC060503		\$4,750.00	\$4,750.00
		2014	B14MC060503		\$9,500.00	\$9,500.00
Total	Total			\$19,000.00	\$19,000.00	\$19,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	218	115
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 248 123

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	46
Moderate	0	0	0	26
Non Low Moderate	0	0	0	51
Total	0	0	0	248
Percent Low/Mod				79.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funding for youth employment services. Program assists youth develop job search skills, prepare resumes, mock interviews and job placement. A total of 248 youths were assisted during the 14/15 report period. Activity is complete.	



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PGM Year: 2014
Project: 0014 - Street Improvements - Meyer/Arnold Area
IDIS Activity: 1023 - Women's Transitional Living Center - WTLC

Status: Completed 3/10/2015 12:00:00 AM
Location: PO Box 916 Fullerton, CA 92836-0916
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/13/2014

Description:
 Emergency shelter for women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,398.24	\$0.00	\$0.00
		2012	B12MC060503		\$2,507.91	\$2,507.91
		2013	B13MC060503		\$1,890.33	\$1,890.33
Total	Total			\$4,398.24	\$4,398.24	\$4,398.24

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	13	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support transitional housing services for women that are homeless, victims of domestic violence and/or human trafficking. A total of 13 individuals were assisted during 2 Qtrs. of the 14/15 report period. Activity is complete. A balance of \$5,601.76 will be reprogrammed.	



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PGM Year: 2014
Project: 0017 - Smallwood Park ADA Improvements
IDIS Activity: 1033 - Smallwood Park ADA Improvements 2

Status: Open
Location: 1699 Caraway Dr Costa Mesa, CA 92626-2404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 01/12/2015

Description:
 CDBG funds to undertake ADA improvements to Smallwood Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,800.00	\$0.00	\$0.00
Total	Total			\$62,800.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds to undertake ADA improvements at neighborhood park. In addition to original FY 14/15 allocation of \$50,000, \$12,800 from FY 10/11 (Phase 1) of project has been allocated to this project. Project is design phase with construction slated to begin in Spring 2016.	



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Total Funded Amount:	\$11,686,535.70
Total Drawn Thru Program Year:	\$11,623,735.70
Total Drawn In Program Year:	\$1,927,067.22

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Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014
COSTA MESA , CA

DATE: 09-19-15

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	554,321.79
02 ENTITLEMENT GRANT	1,031,757.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	185,131.59
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,771,210.38

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,729,623.62
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,729,623.62
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	197,443.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,927,067.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(155,856.84)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,729,623.62
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,729,623.62
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	133,312.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	133,312.84
32 ENTITLEMENT GRANT	1,031,757.00
33 PRIOR YEAR PROGRAM INCOME	71,681.76
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,103,438.76
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	197,443.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	197,443.60
42 ENTITLEMENT GRANT	1,031,757.00
43 CURRENT YEAR PROGRAM INCOME	185,131.59
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,216,888.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.23%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	1016	5787732	Costa Mesa Senior Center Improvements	03A	LMC	\$132,379.25
					03A	Matrix Code 03A	\$132,379.25
2009	25	800	5790092	Street Improvements - Center St Alley	03K	LMA	\$58,257.05
2013	14	986	5761969	Wallace Ave Street Rehabilitation	03K	LMA	\$249,947.19
2013	14	986	5804578	Wallace Ave Street Rehabilitation	03K	LMA	\$110,645.44
2013	14	987	5761969	Harbor Area Alley (#16 & #17) Improvements	03K	LMA	\$358.38
2013	14	987	5787732	Harbor Area Alley (#16 & #17) Improvements	03K	LMA	\$109,712.13
2013	14	988	5761969	Baker Area Alley (#120 & #121) Improvements	03K	LMA	\$186,006.00
2014	14	1021	5804578	Street Improvements - Meyer/Arnold Area	03K	LMA	\$448,349.71
2014	14	1021	5820845	Street Improvements - Meyer/Arnold Area	03K	LMA	\$18,864.00
					03K	Matrix Code 03K	\$1,182,139.90
2014	4	1012	5787732	Colette's Children's Home	03T	LMC	\$11,894.94
2014	4	1012	5820845	Colette's Children's Home	03T	LMC	\$5,787.36
2014	4	1012	5841528	Colette's Children's Home	03T	LMC	\$2,317.70
2014	14	1023	5761969	Women's Transitional Living Center - WTLC	03T	LMC	\$2,507.91
2014	14	1023	5787732	Women's Transitional Living Center - WTLC	03T	LMC	\$1,890.33
					03T	Matrix Code 03T	\$24,398.24
2014	5	1013	5761969	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	5	1013	5787732	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	5	1013	5820845	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	5	1013	5841528	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	6	1014	5761969	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	6	1014	5787732	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	6	1014	5820845	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	6	1014	5841528	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	9	1017	5761969	Council on Aging - Orange County	05A	LMC	\$2,250.00
2014	9	1017	5787732	Council on Aging - Orange County	05A	LMC	\$2,250.00
2014	9	1017	5820845	Council on Aging - Orange County	05A	LMC	\$2,250.00
2014	9	1017	5841528	Council on Aging - Orange County	05A	LMC	\$2,250.00
					05A	Matrix Code 05A	\$49,000.00

2014	15	1022	5761969	Youth Employment Services	05D	LMC	\$4,750.00
2014	15	1022	5787732	Youth Employment Services	05D	LMC	\$4,750.00
2014	15	1022	5820845	Youth Employment Services	05D	LMC	\$4,750.00
2014	15	1022	5841528	Youth Employment Services	05D	LMC	\$4,750.00
					05D	Matrix Code 05D	\$19,000.00
2014	10	1018	5761969	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,369.24
2014	10	1018	5787732	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,085.95
2014	10	1018	5820845	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,257.43
2014	10	1018	5841528	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,278.38
					05J	Matrix Code 05J	\$20,991.00
2014	12	1020	5761969	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$12,004.13
2014	12	1020	5787732	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$959.73
2014	12	1020	5820845	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$4,107.74
2014	12	1020	5841528	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$2,852.00
					05Q	Matrix Code 05Q	\$19,923.60
2012	4	946	5790092	Code Enforcement	15	LMA	\$157.80
2014	3	1011	5762346	Code Enforcement	15	LMA	\$98,778.48
2014	3	1011	5787732	Code Enforcement	15	LMA	\$70,159.70
2014	3	1011	5820845	Code Enforcement	15	LMA	\$83,995.38
2014	3	1011	5841528	Code Enforcement	15	LMA	\$28,700.27
					15	Matrix Code 15	\$281,791.63
Total							\$1,729,623.62

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	1012	5787732	Colette's Children's Home	03T	LMC	\$11,894.94
2014	4	1012	5820845	Colette's Children's Home	03T	LMC	\$5,787.36
2014	4	1012	5841528	Colette's Children's Home	03T	LMC	\$2,317.70
2014	14	1023	5761969	Women's Transitional Living Center - WTLC	03T	LMC	\$2,507.91
2014	14	1023	5787732	Women's Transitional Living Center - WTLC	03T	LMC	\$1,890.33
					03T	Matrix Code 03T	\$24,398.24
2014	5	1013	5761969	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	5	1013	5787732	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	5	1013	5820845	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	5	1013	5841528	Community SeniorServ - Congregate Meals	05A	LMC	\$5,000.00
2014	6	1014	5761969	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	6	1014	5787732	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	6	1014	5820845	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	6	1014	5841528	Community SeniorServ - Home Delivered Meals	05A	LMC	\$5,000.00
2014	9	1017	5761969	Council on Aging - Orange County	05A	LMC	\$2,250.00
2014	9	1017	5787732	Council on Aging - Orange County	05A	LMC	\$2,250.00
2014	9	1017	5820845	Council on Aging - Orange County	05A	LMC	\$2,250.00
2014	9	1017	5841528	Council on Aging - Orange County	05A	LMC	\$2,250.00
					05A	Matrix Code 05A	\$49,000.00
2014	15	1022	5761969	Youth Employment Services	05D	LMC	\$4,750.00
2014	15	1022	5787732	Youth Employment Services	05D	LMC	\$4,750.00
2014	15	1022	5820845	Youth Employment Services	05D	LMC	\$4,750.00
2014	15	1022	5841528	Youth Employment Services	05D	LMC	\$4,750.00
					05D	Matrix Code 05D	\$19,000.00
2014	10	1018	5761969	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,369.24
2014	10	1018	5787732	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,085.95
2014	10	1018	5820845	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,257.43
2014	10	1018	5841528	Fair Housing Foundation - Fair Housing Services	05J	LMC	\$5,278.38
					05J	Matrix Code 05J	\$20,991.00
2014	12	1020	5761969	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$12,004.13
2014	12	1020	5787732	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$959.73
2014	12	1020	5820845	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$4,107.74
2014	12	1020	5841528	Mercy House Homelessnes Prevention & Rapid Re-housing	05Q	LMC	\$2,852.00
					05Q	Matrix Code 05Q	\$19,923.60
Total							\$133,312.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	851	5790092	CDBG Admin (2010)	21A		\$25,851.57
2014	1	1010	5761969	CDBG Administration	21A		\$53,962.73
2014	1	1010	5787732	CDBG Administration	21A		\$31,268.80
2014	1	1010	5820845	CDBG Administration	21A		\$71,585.84
2014	1	1010	5841528	CDBG Administration	21A		\$14,774.66
					21A	Matrix Code 21A	\$197,443.60
Total							\$197,443.60