



CITY OF COSTA MESA

2015-2016 ANNUAL PERFORMANCE & EVALUATION REPORT

DRAFT

September 13, 2016

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Costa Mesa's 2015-2019 Consolidated Plan identified several activities to be carried out over the five-year period to address high and low priority housing and community needs. The activities funded during the 2015-16 report period (July 1, 2015, through June 30, 2016) with Community Development Block Grant (CDBG) and Home Investment Partnerships Grant (HOME) funds were intended at address these priority needs. Listed below are those activities that were funded during the 2015-16 report period (Note: Not all five-year goals were addressed during the 2015-16 report period):

- Owner Occupied Housing Rehab - 19 owner occupied housing units rehabilitated
- Code Enforcement – 286 new cases opened of which 197 were closed
- Transitional Housing – 24 individuals assisted
- Rapid Re-housing – 2 individuals assisted
- Homelessness Prevention – 9 individuals assisted
- Senior Services – 668 seniors assisted
- Disabled Services – 44 individuals assisted
- Youth Services – 238 youths assisted
- Low/Moderate Income Services – 366 individuals assisted
- Public Facilities – 2 park projects under way and phase 1 improvements to the Senior Center completed (phase 2 is underway)
- Public Infrastructure – 1 street project underway
- Program Admin – 1 year of CDBG and HOME program completed

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Year Strategic Plan	Actual 5 Year Strategic Plan	Percent Complete	Expected Program Year 1	Actual Program Year 1	Percent Complete
Code Enforcement	Affordable Housing	CDBG: \$248,445	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1250	286	22.88%	250	286	114.40%
Emergency Shelter	Homeless	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	10	0	0.00%	0	0	0.00%
Homelessness Prevention	Homeless	CDBG: \$16,000	Homelessness Prevention	Persons Assisted	25	9	36.00%	5	9	180.00%
Low and Moderate Income Persons	Non-Housing Community Development	CDBG: \$29,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	366	48.80%	438	366	83.56%
Owner Occupied Housing Rehabilitation	Affordable Housing	HOME: \$232,898	Homeowner Housing Rehabilitated	Household Housing Unit	50	19	38.00%	10	19	190.00%
Program Administration	Administration	CDBG: \$145,951 / HOME: \$51,721	Other	Other	5	1	20.00%	1	1	100.00%
Public Facilities	Non-Housing Community Development	CDBG: \$154,761	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%	1000	0 ^a	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Year Strategic Plan	Actual 5 Year Strategic Plan	Percent Complete	Expected Program Year 1	Actual Program Year 1	Percent Complete
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%	1000	0 ^b	0.00%
Rapid Re-housing/TBRA	Homeless	CDBG: \$4,000 / HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17	2	11.74%	2	2	100.00
Rental Housing Acquisition	Affordable Housing	CDBG: \$0 / HOME: \$0	Rental units constructed	Household Housing Unit	1	0	0.00%	0	0	0.00%
Rental Housing Rehabilitation	Affordable Housing	HOME: \$0	Rental units rehabilitated	Household Housing Unit	1	0	0.00%	0	0	0.00%
Senior/Frail Elderly Services	Non-Homeless Special Needs	CDBG: \$45,213	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	668	26.72%	495	668	134.95%
Services for Disabled	Non-Homeless Special Needs	CDBG: \$5,720	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	44	29.33%	39	44	112.82%
Transitional Housing	Homeless	CDBG: \$27,991	Homeless Person Overnight Shelter	Persons Assisted	75	38	50.67%	26	38	146.15%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected 5 Year Strategic Plan	Actual 5 Year Strategic Plan	Percent Complete	Expected Program Year 1	Actual Program Year 1	Percent Complete
Youth Services	Non-Housing Community Development	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	238	19.04%	192	238	124.96%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

- a. Phase 1 of improvements to the Costa Mesa Senior Center were completed during the report period. Phase two is underway. Additionally, improvements at Smallwood Park were substantially completed during the 15-16 report period but project was not complete before 6/30/16. Improvements to TeWinkle Park also started during report period but not completed. Amount reported as expended relates to Phase 1 of Senior Center and Smallwood Park expenditures.
- b. FY 15-16 Street Improvements were underway but not completed during the 2-15-16 report period.

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As summarized in **Table 1**, the City focused CDBG and HOME funds to address the priority needs identified in the Con Plan. Consistent with the Con Plan, the City utilized HOME funds to provide resources to homeowners to rehabilitate their home. A total of 19 households were assisted during the report period. An amount equal to 15% of the City’s HOME grant (\$49,149) was allocated for a Community Housing Development Organization (CHDO); however, funds were not committed for a CHDO-eligible activity during the report period. Other housing accomplishments included the enforcement of housing and building codes. A total of 286 cases were opened during the report period and 197 were closed. While City-funded rehabilitation assistance was available to homeowners cited by code enforcement officers, none applied for assistance; however, the City continued to invest CDBG funds to undertake public improvements in target areas (e.g., street and park improvements), and in public services (e.g., fair housing counseling/enforcement).

With respect to public improvements, CDBG funding was allocated to rehabilitate street pavement within a CDBG-eligible neighborhood. The project was underway during the year; however, staff anticipates the project will not be completed until November 2016. ADA improvements to Smallwood Park and TeWinkle Park were also started during the 2015-16 report period. Construction of improvements at Smallwood Park will be completed by September 2016. The design of TeWinkle Park ADA improvements was also started during the report period. Plans should be completed by September 2016. It is anticipated the project will go to bid in December 2016, with construction work completed by April 2017. Finally, CDBG resources were allocated to undertake a variety of improvements at the Senior Center. CDBG funding was utilized to

complete the installation of new flooring. Fiscal Year 2015-16 CDBG funds were utilized to replace a leaking skylight. Funding was also allocated to design and construct a new exterior patio area. Design of the project was completed during the report period. It is anticipated that construction of the patio will be completed by June 2017. CDBG funds were also allocated to design accessibility and ADA improvements of restrooms at the Senior Center. The ADA/Accessibility Evaluation and Report was completed in January 2016. A request for proposal for architectural services will be disseminated in October 2016. Primarily due to funding needs, it is anticipated that construction will not begin for nine to 12 months.

The balance of 2015-16 CDBG funding was allocated for public service grants. Accomplishments included the following:

- Four senior service programs served 668 individuals
- Two youth service programs served 238 individuals
- One program assisted 44 adults with developmental disabilities
- Three programs assisted 52 homeless individuals
- Two programs assisted 362 low- and moderate-income persons (including fair housing services)

All activities funded during the 2015-16 report period met a priority need identified in the Consolidated Plan and 2015-16 Annual Action Plan. Detailed information regarding CDBG-funded activities is provided in the Grantee Performance Report - PR03 (see **Appendix 1**).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,106	19
Black or African American	37	0
Asian	85	0
American Indian or American Native	90	0
Native Hawaiian or Other Pacific Islander	5	0
Other Multi-racial	41	0
Total	1,364	19
Hispanic	394	0
Not Hispanic	1,270	19

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

As evident from **Table 2**, the majority of households assisted during FY 2015-16 were racial White – approximately 81%. The percentage is slightly inconsistent with current Census data. The *2010-2014 American Community Survey 5-Year Estimates* reports 65.4% of Costa Mesa’s residents are racially White. Table 2 also indicates that the largest minority population assisted with CDBG funds during FY 2015-16 were Hispanics/Latinos – 28.9%. The American Community Survey reports approximately 35.4% of Costa Mesa’s population are Hispanic/Latino.

The figures in **Table 2** do not include housing rehabilitation accomplishments. Among those households served, 100% were White and none were Hispanic/Latino. Activities that are area-wide in nature are also not included in **Table 2**.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	1,215,141	697,082
HOME	Public - Federal	656,956	284,594

Table 3 - Resources Made Available

Narrative

During FY 2015-16, the City planned and used both CDBG and HOME funds. According to the City's 2015-16 Annual Action Plan, the City anticipated utilizing \$1,215,141 in CDBG program resources (CDBG annual allocation of \$1,028,141 plus \$187,000 in prior year funds). With respect to HOME funds, the City anticipated receiving \$659,956 (HOME annual allocation of \$327,658 plus \$332,298 in prior year funds).

During the 2015-16 report period, the City received \$6,630 in CDBG program income and \$160,205.13 in HOME program income. Additionally, during the report period the City committed \$1,302,186 in CDBG and \$313,368 in HOME funds. As required by HUD, these funds were utilized prior to the use of entitlement funds. (Note, the amount listed in "Resources Made Available" in Table 3 is actually the amount listed in the 2015-16 Annual Action Plan as the "Expected Amount Available Remainder of ConPlan," and is not associated with funds made available or expended during the 2015-16 report period.) Detailed information regarding the expenditure of CDBG funds is provided as **Appendix 2**, Financial Summary Report (PR26).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Areas	15	25	CDBG Eligible Areas
Citywide	85	75	Citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

During the 2015-16 report period, CDBG and HOME funding was primarily expended on a citywide basis for public services, program administration, and housing rehabilitation activities. Additionally, HUD allows CDBG funds to be used for ADA improvements throughout the community; therefore, the City's ADA improvement projects are also considered distributed on a citywide basis. While located in a CDBG Eligible Area, the Costa Mesa Senior Center improvements were not qualified for CDBG funding due to its location but rather the fact the seniors from throughout the City are able to utilize the facility; therefore, Senior Center funding is also considered to be distributed on a citywide basis. Only CDBG funds utilized for Code Enforcement and street pavement improvements were limited to CDBG eligible areas (the latter had no expenditures in the 2015-16 report period). A map of eligible areas is provided as **Appendix 3**.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Costa Mesa made an effort to leverage CDBG and HOME funds to the greatest extent possible. Over \$665,000 in City General Fund and \$250,000 local Park Development fees were used to leverage federal funds during the 2015-16 report period. These sources included the following:

- General Fund for homeless outreach and engagement: \$415,396
- Park Development fees for non-ADA improvements at Smallwood Park: \$250,000

There is no match requirement for the CDBG program.

With respect to HOME funds, no additional funding was utilized during the report period to leverage expended funds. Information regarding HOME's match requirements is provided in the **Table 5**.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$105,844.94
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$105,844.94
4. Match liability for current Federal fiscal year ^a	\$55,220.52
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$50,624.42

Table 5 – Fiscal Year Summary - HOME Match Report

- a. Match liability per IDIS PR33 report dated 08/30/2016.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
NA	NA	NA	NA	NA	NA	NA	NA	NA

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$0	\$160,2015.13	\$121,684.62	\$0	\$38,520.51

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	19	0	0	0	0	19
Dollar Amount	\$185,124	\$0	\$0	\$0	\$0	\$185,124
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Number	19	0	19			
Dollar Amount	185,124	0	185,124			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	600	577
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	19
Number of households supported through the acquisition of existing units	0	0
Total	610	596

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

As summarized on Table 1, the City met most goals established in the 2015-16 Annual Action Plan. One activity that did not substantially meet planned goals was the Fair Housing Foundation. Because this program's accomplishments are "complaint" driven, the fact that the goal was not met is not necessarily a negative. Additionally, several capital improvement projects were underway during the report period but were not completed. These projects will be completed early in the 2016-17 report period. The delay is primarily due to staffing vacancies in the City's Public Services Department (i.e., public works). With respect to housing goals, the City exceeded housing rehabilitation goals. The City has no control over the number of rental assistance vouchers utilized within the City – this program is administered by OCHA.

Discuss how these outcomes will impact future annual action plans.

While the City exceeded planned housing goals for the year, current rehabilitation loan program terms appear to be acting as an obstacle to program participants (3% simple interest per annum). Program staff is considering modifications to the program that will encourage greater participation.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	914	14
Low-income	282	5
Moderate-income	112	0
Total	1,308	19

Table 13 – Number of Persons Served

Narrative Information

Overall, 1,364 Costa Mesa residents were assisted with CDBG-funded programs during the 2015-16 report period (Table 13 excludes individuals with incomes over 80% of the Area Median Income). This figure also excludes individuals assisted via CDBG-funded code enforcement and street pavement improvement activities. These activities take place in areas of the City that have been identified by HUD as having at least 51% Low- and Moderate-Income residents. Additionally, beneficiaries of park improvement projects, which are ADA related, are not included in Table 13. HUD data estimates that 15,659 Costa Mesa residents have a disability.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

No CDBG funds were allocated during the 2015-16 report period for homeless outreach; however, since 2011, the City has invested substantial General Fund resources to provide homeless outreach and engagement services. During the 2015-16 report period, the City utilized an estimated \$415,000 in General Fund resources for this purpose. The bulk of this expenditure is related to staff salaries of Community Outreach Workers and program oversight staff.

During the 2015-16 report period, City outreach staff made 417 contacts with homeless individuals. Staff engaging 132 new homeless individuals; overall, they engaged 241 new and previously encountered individuals. They provided 272 "linkages" to a variety of services including 38 into permanent housing, 19 into temporary housing, two into emergency shelter, and 16 were reconnected with family/friends. Housing for 25 of these individuals was secured through the Orange County 211 Coordinated Entry System. Housing was provided by CDBG funded partners such as Mercy House, Colette's Children's Home and Families Forward. Outreach services were augmented by partnerships with several fair-based organizations (e.g., Trellis), institutions (e.g., College Hospital), and public agencies (e.g., Orange County Health Care Agency).

Addressing the emergency shelter and transitional housing needs of homeless persons

During the 2015-16 report period, CDBG funding was not allocated for emergency shelter. Funding was provided to Colette's Children's Home to provide transitional shelter for women and women with children that are in recovery. A total of 24 individuals were assisted during the report period. The City also provided CDBG funding to Families Forward to provide bridge or interim housing for homeless families transitioning into permanent housing. A total of 17 individuals were assisted during the 2015-16 report period.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

CDBG funding was allocated to Mercy House to provide homelessness prevention assistance. A total of nine individuals were provided rental assistance during the report period to prevent eviction.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During the 2015-16 report period, CDBG funding was allocated for rapid rehousing - Mercy House provided assistance to two individuals. The City also provided match resources for Mercy House's application to the State for FESG funding. This State funding was utilized for rapid rehousing – the value of City General Fund resources dedicated to homeless outreach and assessment (discussed above) was utilized to leverage and match this State grant.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Costa Mesa does not own or operate public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable

Actions taken to provide assistance to troubled PHAs

Not applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As outlined in the Consolidated Plan, the following policies were in place to remove or ameliorate barriers to affordable housing:

- The City encouraged the joint processing of related applications for a single project. Such procedures save time, money and effort for both the public and private sector.
- The City provided fee credits for existing development against new development. Fee credits are available for park fees, sanitation district fees, and traffic impact fees. Park fees and traffic impact fees can also be deferred until the issuance of Certificates of Occupancy.
- The City provided incentives (such as density bonus and deferred impact fees) to developers that agree to reserve a portion of project units for lower income households, or for seniors and the disabled.
- The City maintained an inventory of vacant and underutilized sites and provided this information to interested developers.
- The City continued to promote mixed-use development specific plan areas. Incentives such as reduced parking standards, reduced open space, increased densities, increased height limit, increased lot coverage, and reduced setbacks were available.
- If available, subsidies for qualified affordable housing projects (e.g., HOME funds) would be considered.
- There is no local tax.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City allocated a portion of CDBG and HOME funds for activities that address the housing and service needs of the elderly and lower-income households – populations identified in the Consolidated Plan as underserved. A total of 668 seniors were provided a variety of services included home delivered and congregate meals, and counseling/referral services. Thirteen of 19 homeowners assisted with housing rehabilitation assistance were senior households. Improvements to the Costa Mesa Senior Center were also intended to improve the quality of services provided to the City's elderly population.

The needs of individuals with disabilities were addressed by employment development services and upgrading of park facilities to improve accessibility. Seven of the housing units that were rehabilitated during the 2015-16 report period included minor improvements to address mobility or accessibility issues (e.g., shower grab bars, handrails and a chairlift). Employment counseling and tutoring services for 238

lower income youths and children were also provided. Finally, work appropriate clothing and fair housing education/enforcement services were provided to lower income individuals.

CDBG-funded code enforcement activity was aimed at improving the housing stock of CDBG-eligible areas of the City - areas of the cities that are predominately lower income. Similarly, street pavement reconstruction activity was undertaken in CDBG-eligible neighborhoods in support of housing and code enforcement activity.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Based on past housing rehabilitation program statistics, only a small percentage of housing units that were rehabilitated with City resources contain lead-paint hazards. To ensure compliance with federal regulations, all housing units, that were constructed before 1978, that are rehabbed with HOME resources, were tested for lead-paint hazards. If needed, additional grant funding was allocated to a project to ensure all lead-based hazards are mitigated. No units rehabilitated during the 2015-16 report period tested positive for lead based-paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the U.S. Census Bureau, 15.1% of Costa Mesa residents live below poverty. Of this figure, 20.5% are children age 18 or younger, and 9.6% are age 65 plus. To address the needs of these populations, the City provided funding the following activities:

- Implemented housing rehabilitation programs, including housing rehabilitation assistance for lower income, senior and disabled homeowners.
- Supported rental assistance programs provided by the Orange County Housing Authority (OCHA) for very low-income renters. According to OCHA, 577 Costa Mesa households received rental assistance – 131 were reported as disabled households, 357 as senior households, and 89 were families.
- Supported services for individuals presently housed but at risk of losing their residence. Also, assist those already homeless in need of transitional housing or rapid rehousing, and continue to coordinate the delivery of services with nonprofit partners. As indicated above, 52 individuals were provided these services during the 2015-16 report period.
- Supported a safety net of public services programs to improve the quality of life seniors, youth, the disabled, and other populations that may be severely impacted by the cost of living in the region. Examples of these services include meal programs for seniors, employment preparation and development services for youths, employment development for developmentally disabled adults, and fair housing services to address impediments to fair housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City made an effort to develop institutional structures that helped identify and access resources to improve the community and assist those most in need. Through the CDBG public service grant program,

the City continued its partnerships with local nonprofit entities to deliver services. As a member of the Orange County Continuum of Care Community Forum, the City provided critical information to the County of Orange for preparation of the County's Continuum of Care Homeless Assistance grant applications. Costa Mesa provided critical information regarding mainstream funds the City made available to serve the homeless, and also assisted in identifying and prioritizing gaps and needs in the regional system of care. The City also continued to provide input on the development of the County's ten-year plan to end homeless, and also participated in the Orange County homeless services Coordinated Entry Process in an effort to remove barriers to housing at-risk and chronically homeless individuals.

Costa Mesa also continued to assist the Orange County Housing Authority implement its Five-year PHA Plan. Finally, the City continued to meet with other Orange County HUD grantees to discuss common program issues and to coordinate regional efforts such as preparation of a multi-jurisdictional Analysis of Impediments to Fair Housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Costa Mesa does not operate public housing. The Orange County Housing Authority provides rental assistance in the community. Federal legislation requires that the Housing Authority prepare five-year and one-year plans that highlight its mission, goals and objectives as it relates to public and assisted housing programs. The City reviewed the Authority's plans and provided OCHA the opportunity to review and consult with the City regarding its Consolidated Plan and Annual Action Plan. The goal of this cross-consultation was to provide consistent and coordinated housing services for City residents. Ongoing consultation with local nonprofits also assisted the City to coordinate the efficient and effective use of limited federal resources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HUD grant recipients are required not to discriminate in housing or services basis of race, color, religion, sex, national origin, age, familial status, or disability. HUD regulations requires recipients to: (1) examine and attempt to alleviate housing discrimination within their jurisdiction; (2) promote fair housing choice for all persons; (3) provide opportunities for all persons to reside in any given housing development, regardless of race, color, religion, sex, disability, familial status, or national origin; (4) promote housing that is accessible to and usable by persons with disabilities; (5) and comply with the non-discrimination requirements of the Fair Housing Act. HUD encourages jurisdictions to consult with one another and initiate region wide area fair housing planning. The **Analysis of Impediments (AI) to Fair Housing Choice** is the primary document utilized for this purpose. The City's current AI was prepared in 2010 in partnership with the Fair Housing Foundation (FHF) and three other County of Orange cities.

In July 2013, HUD published proposed rules that substantially revised existing AI rules; however, final implementing regulations were not published at the time the 2015-16 Action Plan was prepared for

submission to HUD. On the advice of HUD=LA Fair Housing and Equal Opportunity staff, the City moved forward with preparing an update AI utilizing existing HUD guidelines rather than draft regulations. The City partnered with 15 Orange County jurisdictions to prepare the updated AI. As a result of HUD's delay, the 2015-16 Action Plan includes the fair housing action plan from the 2010-2015 AI. A summary of identified fair housing impediments and the actions taken by the City to address impediments are summarized below. **It is important to note that not all of the impediments delineated in the AI are present in Costa Mesa.**

Impediments to Fair Housing: The AI identified the following impediments to fair housing choice:

- Disability, race and familial status constitute the majority of complaints received by the Fair Housing Foundation (FHF). A review of complaints found a pattern of allegations of denial of reasonable accommodations and unequal terms.
- Bias against race and/or ethnicity appears to be the biggest motivator of hate crimes.
- Residents in some communities have sought to block the development of affordable housing.
- Immigrant populations appear to need fair housing outreach and education services.
- There appears to be a lack of lender advertising in particular neighborhoods.

Actions to Overcome Identified Impediments

For the 2015-16 report period, the FHF provided fair housing services for the City of Costa Mesa. The objective of FHF is to affirmatively further fair housing in the City through a program comprised of services formulated to address the issues specific to the City. Those components include but are not limited to:

- General Housing counseling, mediations, unlawful detainer assistance, and referrals to tenants, landlords, managers, and rental property owners
- Discrimination complaint intake and resolution
- In-depth testing and investigation of complaints alleging housing discrimination
- Audits of housing practices based on areas of concern uncovered through counseling and testing
- Education and outreach, services targeting specific areas and concerns. Education and training to Housing Consumers, and Housing Providers
- Workshops and presentations designed to educate the public on fair housing laws and issues
- Promoting media interest in eliminating housing violations

During the 2015-16 report period the City took the following actions in an effort to overcome the impediments to fair housing choice identified in the AI:

- The City's website provides information regarding educational opportunities (training and workshops) and links to the City's fair housing provider. Contact information is provided in Spanish.
- The City continued to collaborate with the FHF to ensure comprehensive fair housing outreach is carried out in the community and to affirmatively market services in Low- and Moderate-income areas of concentration. Accomplishments for 2015-16 included the following:
 - Fair housing services was provided to 314 Costa Mesa households dealing with general housing issues and allegations of discrimination:
 - Sixteen housing discrimination inquiries were received by the FHF during FY 2015-16. Twelve were counseled/resolved, but four cases were opened. One of the opened cases dealt with

allegations of discrimination due to a mental disability, one related to national origin, one related to race, and one related to familial status. Investigations found no evidence of discrimination in two cases; however, in one case the allegations were sustained and the investigation on the final case is pending. The majority of general housing issues addressed by the FHF included notices (20.1% of calls), habitability issues (16.4% of calls), security deposits (13.1%), and rent increases (12.4%).

- The City worked closely with the FHF to provide certified fair housing training for housing industry realtors and property managers - two workshops were conducted during the 2015-16 report period. Additionally, two tenant and two landlord workshops were conducted in Costa Mesa. Over 7,900 pieces of literature related to fair housing were distributed at these events, at City Hall, community centers, and community events. Literature was provided to the community in English, Spanish and Vietnamese. City staff distributed large numbers of this literature in target neighborhoods in conjunction with other neighborhood improvement efforts.
- Due to the loss of significant revenue (e.g., redevelopment) and continued reductions in HUD funding, the City did not have the opportunity to collaborate with local lenders to target marketing efforts and services in Low- and Moderate-Income areas of the City. In past years this collaboration had been carried out in conjunction with the City's redevelopment-funded homebuyer assistance program.
- The consultant preparing the multi-jurisdictional updated AI provided technical assistance to cities that have identified public sector impediments such as:
 - Family definition inconsistent with fair housing laws
 - Lack of a definition of disability
 - Lack of a reasonable accommodation procedure
 - Lack of zoning regulations for special needs housing
 - Lack of a fair housing discussion in zoning and planning documents

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Costa Mesa has instituted a monitoring plan for subrecipients receiving CDBG public service grant funds. Monitoring involves an in-house review of progress reports and expenditures, and an on-site visit of subrecipients to ensure compliance with federal regulations. The City's monitoring system also encourages uniform reporting to ensure consistent beneficiary information is collected. Technical assistance is provided as necessary. A monitoring checklist has been developed by the City to assist with program evaluation and on-site monitoring.

The City has made every effort to comply with all CDBG and Consolidated Plan regulations. The City's Citizen Participation Plan ensures that community input is considered prior to the submission of a substantial amendment or an annual update to HUD. It also ensures residents have the opportunity to review and comment on annual performance. Construction, professional service, and subrecipient agreements have been prepared to ensure compliance with applicable federal regulations. Additionally, the City has implemented an open procurement process that encourages bidding from minority and women-owned businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City has ensured that it has complied with its HUD approved Citizen Participation Plan. This plan requires that the City provide the public with sufficient notice and opportunities to review and comment on action affecting the City's current Consolidated Plan. These actions include approval of annual updates, revisions to the Consolidated Plan, and actions impacting the human environment. Additionally, the plan outlines the process for the City to respond to public comments regarding the CAPER.

With respect to this CAPER, a public notice was published in the *Newport-Mesa Daily Pilot* on September 8, 2016, announcing the required 15-day comment period. The comment period commenced on September 9, 2016, and ended on September 23, 2016. This notice also publicized the public hearing of September 22 2016.

As required, a summary of all public comments, and the City's response is provided as **Appendix 4**. A copy of notice is also provided as part of **Appendix 4**.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were undertaken to the City’s CDBG or HOME program objectives during the report period.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per HOME program regulations, the City of Costa Mesa is required to conduct on-site inspections of HOME-assisted rental units every two to three years (for projects with less than 25 HOME-assisted units). During the 2015-16 report period, a sampling from 154 rental housing unit previously funded with HOME required Housing Quality Standards (HQS) inspections, this included units formerly owned by Civic Center Barrio Housing Corporation (CCBHC). These units are now owned and managed by the City. During the 2015-16 report period, all units were inspected for Housing Quality Standards (HQS). Work to address some deficiencies has begun. Tenant eligibility recertification was also conducted. HQS inspections of a second HOME-funded program (Saint John Manor) was scheduled for January 2016; however, the City's contract for HOME HQS inspections services expired and due to several unanticipated circumstances, inspections have been delayed until October 2016. All tenants residing Saint John Manor were recertified for eligibility.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The City has actively sought to comply with affirmative marketing actions and minority/women owned business outreach requirements of the HOME program. Program policies required CHDOs and developers to undertake efforts to reach out to minority and women owned businesses for contraction and subcontracting opportunities. Additionally, CHODs and developers are required to take steps to ensure units assisted with federal funds are accessible to all qualified households regardless of race, ethnicity, etc. Elements of the City's Affirmative Marketing Plan include the following:

- Ensure the public is informed about fair housing laws and the City's affirmative marketing policy
- Ensure property owners adhere to policies that affirmatively market units
- Solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach
- Maintain records that verify property owners and the City have taken actions to affirmatively market units and maintain records that assess the results of these actions

The City also sought to comply with the minority/women owned business outreach requirements of the HOME program. During the report period the City initiated steps to develop a comprehensive list of eligible firms to undertake a variety of land use, building and housing activities. The list will include minority/women owned enterprises and minority/women business owner organizations. This information will be used to solicit proposals/bids for City-funded activities (including HOME-funded activities).

As previously outlined CHDOs are also required to undertake efforts to reach out to minority and women owned businesses with business opportunities. Elements of the City's outreach plan include the following:

- The City will make an effort to place qualified small minority, and women-owned businesses enterprises on solicitation lists.
- The City will assure that small and minority and women-owned business enterprises are solicited whenever they are potential sources.
- The City will divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by minority and women-owned business enterprises.
- The City will endeavor to use the services of the Small Business Administration and the Minority Business Development Agency of the Department of Commerce.
- Prime contractor will be required, if subcontracts are let, to take the above listed affirmative steps listed above.

As previously reported, during the report period, no HOME-funded housing rehabilitation was awarded to a minority or women contractor. This is the first time in several years that no minority owned contractors participated in HOME-funded activities. Staff anticipates that outreach efforts planned for FY 2016-17 may result in additional minority and women-owned business participation.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As identified on Table 7, during the 2015-16 report the City received \$160,205.13 in HOME program income. Per IDIS report number PR09, a total of \$121,684.62 was utilized for housing rehabilitation activities. Fourteen out of the 19 housing units rehabilitated with HOME funds during the report period utilized program income. All units rehabilitated were owner occupied.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City implemented several programs during the report period that fostered and maintained affordable housing. Residential rehabilitation loans and grants were available to qualified low- and moderate-income homeowners to rehab and preserve housing affordability. As previously reported, 19 households were assisted with housing rehabilitation assistance during the report period. With respect to rental housing, the City continued its relationship with OCHA during the report period – 577 Costa Mesa households received rental assistance during the report period.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 COSTA MESA

Date: 13-Sep-2016

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 10/11/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Public Facilities and Improvement
National Objective:

Initial Funding Date: 01/01/0001

Description:
 PRE IDIS ACTIVITIES

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$8,357,575.98	\$0.00	\$0.00
		1987	B87MC060503		\$0.00	\$820,000.00
		1988	B88MC060503		\$0.00	\$777,000.00
		1989	B89MC060503		\$0.00	\$809,000.00
		1990	B90MC060503		\$0.00	\$774,000.00
		1991	B91MC060503		\$0.00	\$864,000.00
		1992	B92MC060503		\$0.00	\$924,000.00
		1993	B93MC060503		\$0.00	\$1,096,000.00
		1994	B94MC060503		\$0.00	\$1,193,000.00
		1995	B95MC060503		\$0.00	\$1,131,000.00
		1997	B97MC060503		\$0.00	(\$30,424.02)
		2001	B01MC060503		\$0.00	\$0.00
		Total	Total			\$8,357,575.98

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:					0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - CDBG Administration
IDIS Activity: 1010 - CDBG Administration

Status: Completed 8/26/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/13/2014

Description:

CDBG funds for program oversight and coordination including preparation of action plan, year-end report, semi-annual reports, and sub-recipient grant administration. Funds were also utilized to prepare FY 15-19 Consolidated Plan. Activity is complete. A balance of \$34,758.97 will be available for reprogramming.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$164,092.03	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$53,962.73
		2013	B13MC060503		\$0.00	\$31,268.80
		2014	B14MC060503		\$0.00	\$78,860.50
	PI			\$7,500.00	\$0.00	\$7,500.00
Total	Total			\$171,592.03	\$0.00	\$171,592.03

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0003 - Code Enforcement
IDIS Activity: 1011 - Code Enforcement

Status: Completed 8/26/2015 12:00:00 AM
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/16/2014

Description:

CDBG funds to support enforcement of housing and building codes of residential properties within the City's CDBG-eligible neighborhoods.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$281,633.83	\$0.00	\$0.00
		2013	B13MC060503		\$0.00	\$168,938.18
		2014	B14MC060503		\$0.00	\$112,695.65
Total	Total			\$281,633.83	\$0.00	\$281,633.83

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 56,925
 Census Tract Percent Low / Mod: 72.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds used to enforce housing and building codes of housing units in the City's target area. During the report period 236 cases were closed and 36 were opened. Reason for smaller than planned new cases is a result of a shift to neighborhood focused enforcement. Activity is complete. A total of \$39,446.17 was unspent and will be reprogrammed to a new eligible activity.	

PGM Year: 2014
Project: 0004 - Colette's Children's Home
IDIS Activity: 1012 - Colette's Children's Home

Status: Completed 8/26/2015 12:00:00 AM
Location: 7372 Prince Dr Ste 106 Huntington Beach, CA 92647-4574

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to support transitional housing program and services for homeless women and homeless women with children what are recovering from substance addiction

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2013	B13MC060503		\$0.00	\$11,894.94
		2014	B14MC060503		\$0.00	\$8,105.06
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	19
Black/African American:	0	0	0	0	0	0	4	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	23
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support transitional housing for women and women with children that are recovering from substance addiction. A total of 23 individuals were assisted the 14/15 report period. Activity is complete.	

PGM Year: 2014
Project: 0005 - Community SeniorServ - Congregate Meal Program
IDIS Activity: 1013 - Community SeniorServ - Congregate Meals

Status: Completed 8/26/2015 12:00:00 AM Objective: Create suitable living environments
 Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to support congregate meal program offered at the Costa Mesa Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$5,000.00
		2013	B13MC060503		\$0.00	\$5,000.00
		2014	B14MC060503		\$0.00	\$10,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	291	52
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	55	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	350	52
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	289
Low Mod	0	0	0	37
Moderate	0	0	0	24
Non Low Moderate	0	0	0	0
Total	0	0	0	350
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support daily senior lunch program at the Costa Mesa Senior Center. A total of 350 seniors were provided services during the 14/15 report period. Activity is complete.	

PGM Year: 2014
Project: 0006 - Community SeniorServ - Home Delivered Meals
IDIS Activity: 1014 - Community SeniorServ - Home Delivered Meals

Status: Completed 8/26/2015 12:00:00 AM
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to support meals on wheels program for homebound seniors and disabled adults

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$5,000.00
		2013	B13MC060503		\$0.00	\$5,000.00
		2014	B14MC060503		\$0.00	\$10,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	11
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	17
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support meals-on-wheels program for home-bound seniors and frail elderly. A total of 100 seniors were assisted during the 14/15 report period. Activity is complete.	

PGM Year: 2014
Project: 0008 - Costa Mesa Senior Center Improvements
IDIS Activity: 1016 - Costa Mesa Senior Center Improvements

Status: Open Objective: Create suitable living environments
 Location: 695 W 19th St Costa Mesa, CA 92627-2715 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 01/12/2015

Description:

CDBG funds to undertake improvements to the Costa Mesa Senior Center. Additional funds added to the project in 1516 to cover cost of new flooring.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$150,001.75	\$0.00	\$0.00
		2013	B13MC060503		\$0.00	\$132,379.25
		2014	B14MC060503		\$17,622.50	\$17,622.50
		2015	B15MC060503	\$32,377.50	\$32,116.12	\$32,116.12
Total	Total			\$182,379.25	\$49,738.62	\$182,117.87

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17,130	2,004
Black/African American:	0	0	0	0	0	0	148	0
Asian:	0	0	0	0	0	0	1,020	0
American Indian/Alaskan Native:	0	0	0	0	0	0	136	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	124	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	840	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19,398	2,004
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	19,398
Non Low Moderate	0	0	0	0
Total	0	0	0	19,398
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds were allocated to undertake improvements to the Costa Mesa Senior Center. Funds were utilized to replace flooring, paint interior, install new workstations (City is now responsible for operating center), and updating front counter to comply with ADA regulations. According to U.S. Census, 9,699 Costa Mesa residents are age 65 and older (2009-2013 American Community Survey 5-Yr Estimates). This phase of the project is complete. An unspent balance of \$67,620.75 will be available for reprogramming.	

PGM Year: 2014
Project: 0009 - Council on Aging - Orange County
IDIS Activity: 1017 - Council on Aging - Orange County

Status: Completed 8/26/2015 12:00:00 AM
Location: 1971 E 4th St Santa Ana, CA 92705-3917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to support ombudsman services for frail elderly and disabled adults living in managed care facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$2,250.00
		2013	B13MC060503		\$0.00	\$2,250.00
		2014	B14MC060503		\$0.00	\$4,500.00
Total	Total			\$9,000.00	\$0.00	\$9,000.00

Proposed Accomplishments

People (General) : 38

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	45	1

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support senior ombudsman services. Program carries out unannounced visits to residential care facilities to ensure seniors and disabled adults are properly treated. A total of 45 individuals were assisted during the 14/15 report period. Activity is complete.	

PGM Year: 2014
Project: 0010 - Fair Housing Services
IDIS Activity: 1018 - Fair Housing Foundation - Fair Housing Services

Status: Completed 8/26/2015 12:00:00 AM Objective: Provide decent affordable housing
Location: 3605 Long Beach Blvd Ste 302 Long Beach, CA 90807-4025 Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 10/13/2014

Description:
CDBG funds to support fair housing outreach, education and enforcement in an effort to address impediments to fair housing choices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,991.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$5,369.24
		2013	B13MC060503		\$0.00	\$5,085.95
		2014	B14MC060503		\$0.00	\$10,535.81
Total	Total			\$20,991.00	\$0.00	\$20,991.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	305	111
Black/African American:	0	0	0	0	0	0	17	2
Asian:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	331	114
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	109
Moderate	0	0	0	29
Non Low Moderate	0	0	0	44
Total	0	0	0	331
Percent Low/Mod				86.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds used to support fair housing outreach, education and enforcement services. A total of 331 households were assisted during the 14/15 report period. Activity is complete. A balance of \$9 will be reprogrammed.	

PGM Year: 2014
Project: 0012 - Mercy House Homelessness Prevention & Rapid Re-housing
IDIS Activity: 1020 - Mercy House Homelessness Prevention & Rapid Re-housing

Status: Completed 8/26/2015 12:00:00 AM Objective: Provide decent affordable housing
 Location: PO Box 1905 Santa Ana, CA 92702-1905 Outcome: Availability/accessibility
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to prevent homelessness (rent to prevent eviction) or to provide rapid re-housing assistance (security deposits 1st month's rent)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,923.60	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$12,004.13
		2013	B13MC060503		\$0.00	\$959.73
		2014	B14MC060503		\$0.00	\$6,959.74
Total	Total			\$19,923.60	\$0.00	\$19,923.60

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	1
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funds to support homelessness prevention, rapid re-housing and homeless outreach services. A total of 12 individuals were assisted during the 14/15 report period - 9 received homelessness prevention assistance (rental assistance) and 3 received rapid re-housing assistance. Activity is complete. A balance of \$76.40 will be reprogrammed.	

PGM Year: 2014
Project: 0015 - Youth Employment Services
IDIS Activity: 1022 - Youth Employment Services

Status: Completed 8/26/2015 12:00:00 AM
Location: 114 E 19th St Costa Mesa, CA 92627-2807

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 10/13/2014

Description:

CDBG funds to support employment preparedness and placement services for youths.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$19,000.00	\$0.00	\$0.00
		2012	B12MC060503		\$0.00	\$4,750.00
		2013	B13MC060503		\$0.00	\$4,750.00
		2014	B14MC060503		\$0.00	\$9,500.00
Total	Total			\$19,000.00	\$0.00	\$19,000.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	218	115
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	123
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	125
Low Mod	0	0	0	46
Moderate	0	0	0	26
Non Low Moderate	0	0	0	51
Total	0	0	0	248
Percent Low/Mod				79.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	CDBG funding for youth employment services. Program assists youth develop job search skills, prepare resumes, mock interviews and job placement. A total of 248 youths were assisted during the 14/15 report period. Activity is complete.	

PGM Year: 2014
Project: 0017 - Smallwood Park ADA Improvements
IDIS Activity: 1033 - Smallwood Park ADA Improvements 2

Status: Open
Location: 1699 Caraway Dr Costa Mesa, CA 92626-2404

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 01/12/2015

Description:
 CDBG funds to undertake ADA improvements to Smallwood Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,800.00	\$0.00	\$0.00
		2014	B14MC060503		\$62,081.00	\$62,081.00
Total	Total			\$62,800.00	\$62,081.00	\$62,081.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds to undertake ADA improvements at neighborhood park. In addition to original FY 14/15 allocation of \$50,000, \$12,800 from FY 10/11	
2015	Construction of ADA improvements began in May 2016 and should be completed by September 2016. Improvements include installation of ADA improvements.	

PGM Year: 2015
Project: 0005 - Code Enforcement
IDIS Activity: 1049 - Special Code Enforcement

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 11/24/2015

Description:

CDBG funds to support enforcement of housing and building codes in CDBG-eligible target areas of the city.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$318,370.00	\$241,815.17	\$241,815.17
	PI			\$6,630.00	\$6,630.00	\$6,630.00
Total	Total			\$325,000.00	\$248,445.17	\$248,445.17

Proposed Accomplishments

Housing Units : 250
 Total Population in Service Area: 96,350
 Census Tract Percent Low / Mod: 146.48

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds to enforce housing and building codes in target areas in order to deter deterioration of residential neighborhoods. A total of 286 cases were opened and 197 closed during the 15/16 report period.	

PGM Year: 2015
Project: 0006 - Street Improvements
IDIS Activity: 1050 - Street Improvements

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to support reconstruction of residential area street pavement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$175,943.00	\$0.00	\$0.00
Total	Total			\$175,943.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 810
 Total Population in Service Area: 810
 Census Tract Percent Low / Mod: 72.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds allocated for rehabilitation of street pavement. As of Jun 2016, project design is 25% complete. Plans should be finalized by end of Fall 2016 with construction completed by Spring 2017.	

PGM Year: 2015
Project: 0007 - ADA Improvements - Tewinkle Park
IDIS Activity: 1051 - ADA Improvements - TeWinkle Park

Status: Open
Location: 970 Arlington Dr Costa Mesa, CA 92626-5639
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds allocated to undertake ADA improvements to neighborhood park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$216,813.80	\$0.00	\$0.00
		2015	B15MC060503	\$72,581.20	\$0.00	\$0.00
Total	Total			\$289,395.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 14,638

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds allocated to undertake ADA improvements. By the end of the report period, design work is approximately 75% complete. It is anticipated construction will begin in Fall 2016.	

PGM Year: 2015
Project: 0008 - Senior Center Improvements
IDIS Activity: 1052 - Costa Mesa Senior Center Improvements

Status: Open
Location: 695 W 19th St Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to rehabilitate and improve senior center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$152,000.00	\$0.00	\$0.00
		2014	B14MC060503		\$42,941.00	\$42,941.00
Total	Total			\$152,000.00	\$42,941.00	\$42,941.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	An additional \$50,000 was allocated to this project in January 2016 to add replacing flooring at the Senior Center.	

PGM Year: 2015
Project: 0004 - CDBG Administration
IDIS Activity: 1053 - CDBG Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/24/2015

Description:
CDBG funds to support program oversight, coordination and compliance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$205,628.00	\$145,950.83	\$145,950.83
Total	Total			\$205,628.00	\$145,950.83	\$145,950.83

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0009 - Fair Housing Services
IDIS Activity: 1054 - Fair Housing Foundation

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Tenant/Landlord Counseling (05K) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:

CDBG funds to support fair housing outreach, education and enforcement activities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$21,000.00	\$21,000.00	\$21,000.00
Total	Total			\$21,000.00	\$21,000.00	\$21,000.00

Proposed Accomplishments

People (General) : 386

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	284	130
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	310	260
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	111
Low Mod	0	0	0	121
Moderate	0	0	0	53
Non Low Moderate	0	0	0	25
Total	0	0	0	310
Percent Low/Mod				91.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds used to provide fair housing outreach, education and enforcement services. A total of 310 persons assisted during the 15/16 report period. Majority of inquiries received were for issues related to habitability, rent increases, security deposits and notices. Twelve (12) fair housing inquiries were also received; 3 were opened for further investigation (cases regarding race, national origin and mental disability).	

PGM Year: 2015
Project: 0010 - Mercy House
IDIS Activity: 1055 - Mercy House

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 11/24/2015

Description:

Rent and utility assistance for households at risk of becoming homeless. Additionally, funds will be used to provide rapid re-housing assistance for individuals already homeless but that may be prepared to enter permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	11	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds allocated to support program that will help prevent homelessness by paying rent to prevent eviction and rapid rehousing for those already homeless. A total of 11 individuals were assisted during the 15/16 report period (2 individual with RRH plus 9 individuals with homelessness prevention assistance). All clients received appropriate supportive services.	

PGM Year: 2015
Project: 0011 - Colette's Children's Home
IDIS Activity: 1056 - Colette's Children's Home

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 11/24/2015

Description:

CDBG funds to provide housing and support services for homeless women and women with children recovering from substance addiction

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$20,000.00	\$17,991.44	\$17,991.44
Total	Total			\$20,000.00	\$17,991.44	\$17,991.44

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds utilized to provide transitional shelter and support services for women and women with children. A total of 24 Costa Mesa residents were assisted during the 15/16 report period. In addition to housing, support services included lessons in budgeting, relapse prevention, legal/health issues, and resources for permanent housing. Activity is complete.	

PGM Year: 2015
Project: 0012 - Families Forward
IDIS Activity: 1057 - Families Forward

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to provide rapid rehousing assistance for homeless families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds were allocated to provide housing and support services for homeless families. A total of 17 persons that were homeless were provided interim housing. Additional individuals were provided referrals and case management services. Activity is complete.	

PGM Year: 2015
Project: 0013 - Youth Employment Services
IDIS Activity: 1058 - Youth Employment Services

Status: Open
Location: 114 E 19th St Costa Mesa, CA 92627-2807

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/24/2015

Description:
 Employment preparedness services for youths age 14 to 24.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 107

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	149	91
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	164	94
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	27
Moderate	0	0	0	17
Non Low Moderate	0	0	0	31
Total	0	0	0	164
Percent Low/Mod				81.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds allocated to support employment skills development services for youths age 16 to 24. A total of 164 individuals were assisted during the 15/16 report period. Services provided to youths include mock interviews and resume writing. Agency also arranged for services to be provided on high school campuses and developed partnerships with local businesses resulting in new employment opportunities for youths. Activity is complete.	

PGM Year: 2015
Project: 0014 - Mika Community Development Corp
IDIS Activity: 1059 - Mika Community Development Corp

Status: Open
Location: 846 Center St Apt 3 Costa Mesa, CA 92627-3533
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to support afterschool tutoring and support services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	74	74
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	74	74
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	74
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds allocated to support educational support services for students grade pre-K to 12th. A total of 74 youths were assisted with reading intervention and academic support services during the 15/16 report period. Activity is complete.	

PGM Year: 2015
Project: 0015 - Council on Aging
IDIS Activity: 1060 - Council on Aging - Orange County

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:

CDBG funding will support ombudsman program aimed at ensuring frail elderly residing in managed care facilities are treated with care and are provided safe, sanitary housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	35
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds to support ombudsman program which provides impartial investigation and advocacy for residents of long-term care facilities. A total of 44 individuals were assisted during the 15/16 report period.	

PGM Year: 2015
Project: 0016 - Community SeniorServ - Congregate Meals
IDIS Activity: 1061 - Community SeniorServ - Congregate Meals

Status: Open
Location: 695 W 19th St Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to support mealnutrition program at the Costa Mesa Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$12,500.00	\$12,500.00	\$12,500.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	241	51
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	46	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	292	51
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	256
Low Mod	0	0	0	30
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	292
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds utilized to support congregate meal program for seniors. Program is provided at the Costa Mesa Senior Center. A total of 292 seniors were provided meals during the 15/16 report period. Activity is complete.	

PGM Year: 2015
Project: 0017 - Community SeniorServ - Home Delivered Meals
IDIS Activity: 1062 - Community SeniorServ - Home Delivered Meals

Status: Open
Location: 77 Fair Dr Costa Mesa, CA 92626-6520

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 11/24/2015

Description:

CDBG funds will be used to support meals on wheels program for homebound seniors. CDBG funds will be used to off-set the cost of raw food.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	14
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds utilized to support home delivered meal program for home-bound seniors/disabled adults. A total of 82 individuals were served during the 15/16 report period. Activity is complete.	

PGM Year: 2015
Project: 0018 - City of Costa Mesa Senior Counseling Services
IDIS Activity: 1063 - Costa Mesa Senior Counseling Services

Status: Open Objective: Create suitable living environments
 Location: 695 W 19th St Costa Mesa, CA 92627-2715 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to support outreach, referrals and counseling services for seniors at the Costa Mesa Senior Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$10,000.00	\$7,713.36	\$7,713.36
Total	Total			\$10,000.00	\$7,713.36	\$7,713.36

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	217	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	46
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds allocated to support social worker based at the Costa Mesa Senior Center. Social worker provides case management and crisis intervention for seniors and family members. A total of 250 seniors were assisted during the 15-16 report period. Activity is complete.	

PGM Year: 2015
Project: 0019 - Elwyn
IDIS Activity: 1064 - Elwyn

Status: Open
Location: 18325 Mount Baldy Cir Fountain Valley, CA 92708-6115

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:

CDBG funds to support employment services for adults with developmental disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$5,720.00	\$5,720.00	\$5,720.00
Total	Total			\$5,720.00	\$5,720.00	\$5,720.00

Proposed Accomplishments

People (General) : 39

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	44	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	CDBG funds to support work services for adults with developmental disabilities. A total of 44 individuals were assisted with services during the 15/16 report period. 50% of program participants were able to participate in paid work activities. Activity is complete.	

PGM Year: 2015
Project: 0020 - Working Wardrobes
IDIS Activity: 1065 - Working Wardrobes

Status: Open
Location: 3030 Pullman St Costa Mesa, CA 92626-5912

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/24/2015

Description:
 CDBG funds to support program that provides clothing to lower income and homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060503	\$10,000.00	\$8,000.00	\$8,000.00
Total	Total			\$10,000.00	\$8,000.00	\$8,000.00

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	31	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds provided to support clothes closet for lower income persons and homeless that have been rapidly rehoused. A total of 52 individuals were assisted during the 15/16 report period. Activity is complete - a balance of \$2,000 in 2015 funds will not be spent and will be reallocated for new CDBG-eligible activities.	

Total Funded Amount:	\$11,486,308.94
Total Drawn Thru Program Year:	\$10,520,843.42
Total Drawn In Program Year:	\$697,081.42



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,028,141.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	6,630.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,034,771.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	551,130.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	551,130.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,950.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	697,081.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	337,689.58

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	551,130.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	551,130.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	147,924.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	147,924.80
32 ENTITLEMENT GRANT	1,028,141.00
33 PRIOR YEAR PROGRAM INCOME	185,131.59
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,213,272.59
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	145,950.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	145,950.83
42 ENTITLEMENT GRANT	1,028,141.00
43 CURRENT YEAR PROGRAM INCOME	6,630.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,034,771.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.10%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	8	1016	5916884	Costa Mesa Senior Center Improvements	03A	LMC	\$21,470.50
2014	8	1016	5954427	Costa Mesa Senior Center Improvements	03A	LMC	\$28,268.12
2015	8	1052	5875124	Costa Mesa Senior Center Improvements	03A	LMC	\$21,470.50
2015	8	1052	5954427	Costa Mesa Senior Center Improvements	03A	LMC	\$21,470.50
					03A	Matrix Code	\$92,679.62
2014	17	1033	5954427	Smallwood Park ADA Improvements 2	03F	LMC	\$62,081.00
					03F	Matrix Code	\$62,081.00
2015	10	1055	5875124	Mercy House	03T	LMC	\$3,570.68
2015	10	1055	5901781	Mercy House	03T	LMC	\$4,059.76
2015	10	1055	5929098	Mercy House	03T	LMC	\$6,942.65
2015	10	1055	5954427	Mercy House	03T	LMC	\$5,426.91
2015	11	1056	5875124	Colette's Children's Home	03T	LMC	\$6,265.69
2015	11	1056	5901781	Colette's Children's Home	03T	LMC	\$3,643.25
2015	11	1056	5929098	Colette's Children's Home	03T	LMC	\$1,842.26
2015	11	1056	5954427	Colette's Children's Home	03T	LMC	\$6,240.24
					03T	Matrix Code	\$37,991.44
2015	12	1057	5901781	Families Forward	05	LMC	\$6,963.97
2015	12	1057	5929098	Families Forward	05	LMC	\$2,573.63
2015	12	1057	5954427	Families Forward	05	LMC	\$462.40
2015	20	1065	5954427	Working Wardrobes	05	LMC	\$8,000.00
					05	Matrix Code	\$18,000.00
2015	15	1060	5875124	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	15	1060	5901781	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	15	1060	5929098	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	15	1060	5954427	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	16	1061	5901781	Community SeniorServ - Congregate Meals	05A	LMC	\$6,250.00
2015	16	1061	5929098	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00

2015	16	1061	5954427	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2015	17	1062	5901781	Community SeniorServ - Home Delivered Meals	05A	LMC	\$7,500.00
2015	17	1062	5929098	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2015	17	1062	5954427	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2015	18	1063	5875124	Costa Mesa Senior Counseling Services	05A	LMC	\$4,211.02
2015	18	1063	5901781	Costa Mesa Senior Counseling Services	05A	LMC	\$1,026.11
2015	18	1063	5916884	Costa Mesa Senior Counseling Services	05A	LMC	\$279.80
2015	18	1063	5929098	Costa Mesa Senior Counseling Services	05A	LMC	\$2,196.43
					05A	Matrix Code	\$45,213.36
2015	19	1064	5901781	Elwyn	05B	LMC	\$1,437.50
2015	19	1064	5916884	Elwyn	05B	LMC	\$1,422.50
2015	19	1064	5954427	Elwyn	05B	LMC	\$2,860.00
					05B	Matrix Code	\$5,720.00
2015	13	1058	5875124	Youth Employment Services	05D	LMC	\$2,500.00
2015	13	1058	5901781	Youth Employment Services	05D	LMC	\$2,500.00
2015	13	1058	5929098	Youth Employment Services	05D	LMC	\$2,500.00
2015	13	1058	5954427	Youth Employment Services	05D	LMC	\$2,500.00
2015	14	1059	5875124	Mika Community Development Corp	05D	LMC	\$3,000.00
2015	14	1059	5901781	Mika Community Development Corp	05D	LMC	\$3,000.00
2015	14	1059	5929098	Mika Community Development Corp	05D	LMC	\$2,000.00
2015	14	1059	5954427	Mika Community Development Corp	05D	LMC	\$2,000.00
					05D	Matrix Code	\$20,000.00
2015	9	1054	5875124	Fair Housing Foundation	05K	LMC	\$7,283.12
2015	9	1054	5901781	Fair Housing Foundation	05K	LMC	\$3,220.93
2015	9	1054	5916884	Fair Housing Foundation	05K	LMC	\$2,597.30
2015	9	1054	5929098	Fair Housing Foundation	05K	LMC	\$1,736.56
2015	9	1054	5954427	Fair Housing Foundation	05K	LMC	\$6,162.09
					05K	Matrix Code	\$21,000.00
2015	5	1049	5875124	Special Code Enforcement	15	LMA	\$116,657.42
2015	5	1049	5901781	Special Code Enforcement	15	LMA	\$23,688.62
2015	5	1049	5916884	Special Code Enforcement	15	LMA	\$33,195.10
2015	5	1049	5929098	Special Code Enforcement	15	LMA	\$20,506.33
2015	5	1049	5954427	Special Code Enforcement	15	LMA	\$54,397.70
					15	Matrix Code	\$248,445.17
Total							\$551,130.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	10	1055	5875124	Mercy House	03T	LMC	\$3,570.68
2015	10	1055	5901781	Mercy House	03T	LMC	\$4,059.76
2015	10	1055	5929098	Mercy House	03T	LMC	\$6,942.65
2015	10	1055	5954427	Mercy House	03T	LMC	\$5,426.91
2015	11	1056	5875124	Colette's Children's Home	03T	LMC	\$6,265.69
2015	11	1056	5901781	Colette's Children's Home	03T	LMC	\$3,643.25
2015	11	1056	5929098	Colette's Children's Home	03T	LMC	\$1,842.26
2015	11	1056	5954427	Colette's Children's Home	03T	LMC	\$6,240.24
					03T	Matrix Code	\$37,991.44
2015	12	1057	5901781	Families Forward	05	LMC	\$6,963.97
2015	12	1057	5929098	Families Forward	05	LMC	\$2,573.63
2015	12	1057	5954427	Families Forward	05	LMC	\$462.40
2015	20	1065	5954427	Working Wardrobes	05	LMC	\$8,000.00
					05	Matrix Code	\$18,000.00
2015	15	1060	5875124	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	15	1060	5901781	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	15	1060	5929098	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	15	1060	5954427	Council on Aging - Orange County	05A	LMC	\$2,500.00
2015	16	1061	5901781	Community SeniorServ - Congregate Meals	05A	LMC	\$6,250.00
2015	16	1061	5929098	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2015	16	1061	5954427	Community SeniorServ - Congregate Meals	05A	LMC	\$3,125.00
2015	17	1062	5901781	Community SeniorServ - Home Delivered Meals	05A	LMC	\$7,500.00
2015	17	1062	5929098	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2015	17	1062	5954427	Community SeniorServ - Home Delivered Meals	05A	LMC	\$3,750.00
2015	18	1063	5875124	Costa Mesa Senior Counseling Services	05A	LMC	\$4,211.02
2015	18	1063	5901781	Costa Mesa Senior Counseling Services	05A	LMC	\$1,026.11
2015	18	1063	5916884	Costa Mesa Senior Counseling Services	05A	LMC	\$279.80
2015	18	1063	5929098	Costa Mesa Senior Counseling Services	05A	LMC	\$2,196.43
					05A	Matrix Code	\$45,213.36
2015	19	1064	5901781	Elwyn	05B	LMC	\$1,437.50
2015	19	1064	5916884	Elwyn	05B	LMC	\$1,422.50
2015	19	1064	5954427	Elwyn	05B	LMC	\$2,860.00
					05B	Matrix Code	\$5,720.00
2015	13	1058	5875124	Youth Employment Services	05D	LMC	\$2,500.00
2015	13	1058	5901781	Youth Employment Services	05D	LMC	\$2,500.00
2015	13	1058	5929098	Youth Employment Services	05D	LMC	\$2,500.00

2015	13	1058	5954427	Youth Employment Services	05D	LMC	\$2,500.00
2015	14	1059	5875124	Mika Community Development Corp	05D	LMC	\$3,000.00
2015	14	1059	5901781	Mika Community Development Corp	05D	LMC	\$3,000.00
2015	14	1059	5929098	Mika Community Development Corp	05D	LMC	\$2,000.00
2015	14	1059	5954427	Mika Community Development Corp	05D	LMC	\$2,000.00
					05D	Matrix Code	\$20,000.00
2015	9	1054	5875124	Fair Housing Foundation	05K	LMC	\$7,283.12
2015	9	1054	5901781	Fair Housing Foundation	05K	LMC	\$3,220.93
2015	9	1054	5916884	Fair Housing Foundation	05K	LMC	\$2,597.30
2015	9	1054	5929098	Fair Housing Foundation	05K	LMC	\$1,736.56
2015	9	1054	5954427	Fair Housing Foundation	05K	LMC	\$6,162.09
					05K	Matrix Code	\$21,000.00
Total							\$147,924.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	1053	5875124	CDBG Program Administration	21A		\$55,516.13
2015	4	1053	5901781	CDBG Program Administration	21A		\$23,547.24
2015	4	1053	5916884	CDBG Program Administration	21A		\$15,947.20
2015	4	1053	5929098	CDBG Program Administration	21A		\$14,739.57
2015	4	1053	5954427	CDBG Program Administration	21A		\$36,200.69
					21A	Matrix Code	\$145,950.83
Total							\$145,950.83

**NOTICE OF PUBLIC HEARING AND AVAILABILITY OF
2015-2016 PERFORMANCE AND EVALUATION REPORT
For the Federal Community Development Block Grant
and HOME Partnership Grant Programs**

Notice is hereby given that the City of Costa Mesa's Housing and Community Development Division has completed the 2015-2016 Consolidated Annual Performance and Evaluation Report (15-16 CAPER). The 15-16 CAPER has been completed in compliance with federal program regulations and the City's Citizen Participation Plan. The 15-16 CAPER covers the period of July 1, 2015, through June 30, 2016. The CAPER provides a summary of activities undertaken with certain federal funds during this report period and provides an overview of the City's efforts to meet housing and community needs. The CAPER provides an overview of the City's use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant (HOME) funds during the report period.

CDBG and HOME funded activities undertaken during the report period were consistent with the City's 2015/16 - 2019/20 Consolidated Plan and U.S. Department of Housing and Urban Development's (HUD) national objectives. Activities focused on preserving and expanding housing opportunities, elimination of impediments to fair housing choice, and public services for youth, seniors, and lower income persons in general. Funds were also utilized to undertake community facility improvements.

All persons interested in reviewing the CAPER may inspect a copy at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA 92628, at the Housing and Community Development Division's office located on the 2nd Floor between the hours of 8 AM to 5 PM. Written comments with respect to the CAPER will be accepted by the City's Housing and Community Development Division beginning September 9, 2016. Written comments should be directed to Mike Linares at 77 Fair Drive, Costa Mesa, CA 92628. All written comment must be received no later than 12:00 PM September 23, 2016.

In addition to the comment period, a public hearing to review the 15-16 CAPER has been scheduled by the City of Costa Mesa Housing & Public Service Grants Committee for September 22, 2016. This public hearing will be held at Costa Mesa City Hall, 77 Fair Drive, Costa Mesa, CA, Conference Room 1A, 1st Floor. The public hearing will begin at 6:00 PM, or soon thereafter.

Publish: September 8, 2016

SUMMARY OF PUBLIC COMMENTS: 15-DAY COMMENT PERIOD

[To be completed at end of comment period.]

SUMMARY OF PUBLIC COMMENTS: PUBLIC MEETING

[To be completed at the conclusion of meeting.]