

**POLICE DEPARTMENT  
PERSONNEL SUMMARY  
BY DEPARTMENT/DIVISION/PROGRAM**

	<b>FY 14-15 Adopted</b>	<b>FY 14-15 Actuals</b>	<b>FY 15-16 Adopted</b>	<b>FY 15-16 Actuals</b>
<b><u>Police Administration - 15100</u></b>				
Police Chief	1.00	-	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Sergeant	1.00	2.00	1.00	1.00
Executive Secretary	1.00	1.00	1.00	1.00
<i>Subtotal Administration - 50001</i>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
Police Sergeant	-	-	1.00	1.00
Police Training Assistant	-	-	1.00	1.00
Range Master	-	-	1.00	-
<i>Subtotal Training - 10133</i>	<u>-</u>	<u>-</u>	<u>3.00</u>	<u>2.00</u>
<b>Total Police Administration Full-time Positions</b>	<b><u>4.00</u></b>	<b><u>4.00</u></b>	<b><u>7.00</u></b>	<b><u>6.00</u></b>
<b><u>Police Field Operations - 15300</u></b>				
Police Captain	1.00	1.00	1.00	1.00
Community Services Specialist	10.00	6.00	5.00	6.00
Crime Prevention Specialist	1.00	1.00	1.00	-
Park Rangers	-	-	5.00	2.00
Police Lieutenant	4.00	4.00	3.00	3.00
Police Officer	54.00	56.00	56.00	57.00
Police Sergeant	13.00	10.00	14.00	12.00
Senior Police Officer	7.00	4.00	5.00	1.00
<i>Subtotal Field Area Policing - 10111</i>	<u>90.00</u>	<u>82.00</u>	<u>90.00</u>	<u>82.00</u>
Police Officer	12.00	9.00	12.00	11.00
Police Sergeant	2.00	1.00	2.00	1.00
<i>Subtotal Traffic Enforcement - 10113</i>	<u>14.00</u>	<u>10.00</u>	<u>14.00</u>	<u>12.00</u>
Assistant Recreation Supervisor*	0.50	0.50	-	-
Police Officer	1.00	1.00	1.00	1.00
<i>Subtotal Contract &amp; Special Events - 10114</i>	<u>1.50</u>	<u>1.50</u>	<u>1.00</u>	<u>1.00</u>
Police Training Assistant	1.00	1.00	-	-
Range Master	1.00	-	-	-
Police Officer	-	1.00	-	-
Police Sergeant	1.00	1.00	-	-
<i>Subtotal Training - 10133</i>	<u>3.00</u>	<u>3.00</u>	<u>-</u>	<u>-</u>
Police Officer	-	-	-	1.00
<i>Subtotal Youth Crime Intervention - 10135</i>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1.00</u>
Police Captain	-	-	-	-
Animal Control Officer	2.00	2.00	2.00	2.00
<i>Subtotal Animal Control - 10139</i>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Police Officer	-	3.00	-	-
<i>Subtotal 2010 COPS Hiring Grant - 70210</i>	<u>-</u>	<u>3.00</u>	<u>-</u>	<u>-</u>
<b>Total Police Field Operations Full-time Positions</b>	<b>110.50</b>	<b>101.50</b>	<b>107.00</b>	<b>98.00</b>

CITY OF COSTA MESA, CALIFORNIA

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	<b>FY 14-15 Adopted</b>	<b>FY 14-15 Actuals</b>	<b>FY 15-16 Adopted</b>	<b>FY 15-16 Actuals</b>
<b>Police Support Services - 15400</b>				
Police Captain	1.00	1.00	1.00	1.00
Administrative Secretary	1.00	1.00	1.00	1.00
Logistical Support Manager	1.00	-	1.00	-
<i>Subtotal Administration - 50001</i>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>
Civilian Investigator	1.00	1.00	1.00	1.00
Court Liaison Officer	-	-	1.00	1.00
Crime Analyst	1.00	1.00	1.00	1.00
Office Specialist II	1.00	1.00	1.00	1.00
Police Lieutenant	1.00	1.00	1.00	1.00
Police Officer	15.00	6.00	15.00	7.00
Police Sergeant	2.00	1.00	2.00	2.00
Senior Police Officer	-	-	-	1.00
<i>Subtotal Crime Investigation - 10120</i>	<b>21.00</b>	<b>11.00</b>	<b>22.00</b>	<b>15.00</b>
Community Services Specialist	1.00	1.00	1.00	1.00
Police Officer	7.00	2.00	7.00	3.00
Police Sergeant	1.00	1.00	1.00	1.00
<i>Subtotal Special Investigation Unit - 10127</i>	<b>9.00</b>	<b>4.00</b>	<b>9.00</b>	<b>5.00</b>
Police Records Bureau Supervisor	1.00	-	1.00	-
Police Records Administrator	1.00	1.00	1.00	1.00
Police Records Bureau Shift Supervisor	3.00	3.00	3.00	3.00
Senior Police Records Technician	16.00	12.00	16.00	14.00
<i>Subtotal Records/Info Systems - 10131</i>	<b>21.00</b>	<b>16.00</b>	<b>21.00</b>	<b>18.00</b>
Crime Scene Investigation Supervisor	1.00	1.00	1.00	1.00
Crime Scene Specialist	3.00	3.00	4.00	3.00
<i>Subtotal Crime Scene Invest/Photos - 10132</i>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>4.00</b>
Executive Secretary	1.00	1.00	1.00	1.00
Police Officer	8.00	1.00	7.00	3.00
Police Sergeant	1.00	-	1.00	-
Senior Police Officer	-	1.00	1.00	-
<i>Subtotal Youth Crime Intervention - 10135</i>	<b>10.00</b>	<b>3.00</b>	<b>10.00</b>	<b>4.00</b>
Code Enforcement Officer	-	-	1.00	-
Property Evidence Supervisor	1.00	1.00	1.00	1.00
Property Evidence Specialist	1.00	1.00	1.00	1.00
<i>Subtotal Property &amp; Evidence - 10136</i>	<b>2.00</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>
Police Sergeant	1.00	-	-	-
Community Services Specialist	-	1.00	-	-
Crime Scene Specialist	-	1.00	-	-
Custody Officer	7.00	1.00	-	-
<i>Subtotal Jail - 10137</i>	<b>8.00</b>	<b>3.00</b>	<b>-</b>	<b>-</b>

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	FY 14-15 Adopted	FY 14-15 Actuals	FY 15-16 Adopted	FY 15-16 Actuals
<b><u>Police Support Services - 15400 continued</u></b>				
Police Lieutenant	-	-	1.00	1.00
Communications Officer	16.00	11.00	16.00	9.00
Communications Supervisor	4.00	4.00	4.00	4.00
Park Ranger	-	-	-	1.00
Senior Communications Officer	1.00	1.00	1.00	1.00
Senior Communications Supervisor	1.00	1.00	1.00	1.00
<i>Subtotal Telecomm Operations - 51010</i>	<u>22.00</u>	<u>17.00</u>	<u>23.00</u>	<u>17.00</u>
Communications Installer	1.00	1.00	1.00	1.00
Electronics Technician	1.00	1.00	1.00	1.00
<i>Subtotal Technical Support/Maint - 51020</i>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
Police Sergeant	1.00	-	1.00	-
<i>Subtotal Emergency Services - 51040</i>	<u>1.00</u>	<u>-</u>	<u>1.00</u>	<u>-</u>
Police Officer	-	1.00	-	-
<i>Subtotal 2010 COPS Hiring Grant - 70210</i>	<u>-</u>	<u>1.00</u>	<u>-</u>	<u>-</u>
<b>Total Police Support Services Full-time Positions</b>	<b>103.00</b>	<b>65.00</b>	<b>99.00</b>	<b>69.00</b>
<b>Total Department Full-time Positions</b>	<b>217.50</b>	<b>170.50</b>	<b>213.00</b>	<b>173.00</b>
*Position previously titled "Special Events Coordinator"				
<b>Sworn Positions</b>	136	109	136	112
<b>Non-Sworn Positions</b>	81.5	61.5	77	61
<b>Total</b>	<u><b>217.50</b></u>	<u><b>170.50</b></u>	<u><b>213.00</b></u>	<u><b>173.00</b></u>