

CITY OF COSTA MESA

Department of Public Services / Administration

INTER OFFICE MEMORANDUM

TO: The Honorable City Council
FROM:  Ernesto Munoz, Public Services Director
DATE: May 20, 2016
SUBJECT: Jack Hammett Sports Complex – Budgetary Estimates for the Construction of Two Synthetic Turf Fields and Supporting Facilities

RECOMMENDATION

Approve funding for the construction of items 1, 2 and 3 below.

BACKGROUND

The Jack Hammett Sports Complex is a 14.5-acre facility with six lit soccer fields, a restroom/concession building, and on-site parking lots. The two fields closest to Fairview Road (Fields 1 and 2) are High School regulation size. These two fields are being proposed to be reconstructed with synthetic turf. In order to meet current and anticipated demands, the existing restroom and parking lots are being proposed to be expanded and new facilities added like permanent storage and covered bleachers.

ANALYSIS

Keeping in mind that not all of the proposed improvements may be funded at this time, the project has been designed with the possibility of being built in phases, provided that the necessary infrastructure is constructed during the initial stages. Following is a matrix of the proposed improvements and their associated costs in today's dollars.

	Item	Description	Estimated Cost
1	Fields 1 and 2 Upgrade	Work includes the removal of the existing turf, grading, drainage system and fencing	\$4,048,000
2	Concrete Flatwork	ADA-accessible paths and areas	\$308,000

3	Parking Lot	Expand the south parking lots to increase the number of parking spaces	\$885,000
4	Restroom Expansion	Expand existing restroom building to increase capacity	\$590,000
5	Bleachers	Install ADA-compliant covered bleachers and park amenities (trees, seatwalls)	\$1,075,000
6	Storage	Construct permanent storage and maintenance facilities similar to the ones near the tennis courts at CMHS	\$660,000

FISCAL IMPACT

\$2.3 million remain unencumbered from prior year allocations for this project. The Chief Executive Officer is recommending approval of additional funding for items 1, 2 and 3. The remaining items may be added to the 7-year CIP.

Please let us know if we can answer any further questions relative to this item.

c: Thomas R. Hatch, Chief Executive Officer