

CITY OF COSTA MESA
2013-2014
Capital Improvement Projects
by
Funding Source

Program/Project Name	Gas Tax	AQMD	CDBG	Park	Drainage	Capital	Measure M	Total	Potential Non-Prevailing Wage Projects
	Fund 201	Fund 203	Fund 207	Development Fund 208	Fund 209	Improvement Fund 401	Funds 403/415/416		
Parkway & Median Improvements, Program									
1 Median Improvements- Del Mar Avenue	-	-	-	-	-	200,000	-	200,000	200,000
2 Tree Planting Program	-	-	-	-	-	100,000	-	100,000	100,000
Street Improvements, Program									
3 Bicycle Racks at Various City Facilities	-	5,076	-	-	-	33,974 *	-	39,050	
4 Bicycle Education at Elementary Schools	-	18,018	-	-	-	120,582 *	-	138,600	
5 Bicycle Signal Project on Placentia Avenue	-	31,757	-	-	-	212,531 *	-	244,288	
6 Bristol Street Medians (Baker St. to Newport Blvd.)	-	-	-	-	-	109,300 *	-	109,300	
7 CDBG Alley Improvements- Alley No.'s 16 & 17	-	-	151,962	-	-	-	-	151,962	
8 CDBG Alley Improvements- Alley No.'s 120 & 121	-	-	315,000	-	-	-	-	315,000	
9 Citywide Steet Improvements	2,250,000	-	-	-	-	750,000	3,800,000	6,800,000	6,800,000
10 Citywide Unimproved Alley (Alley No.'s 005, 051, 119, & 125)	600,000	-	-	-	-	500,000	-	1,100,000	1,100,000
11 Additional Lighting in Public Alleys	-	-	-	-	-	100,000	-	100,000	100,000
12 East 19th Street Safe Routes to School Project	-	-	-	-	-	770,900 *	-	770,900	
13 Placentia Avenue- 20th Street Crosswalk	-	20,000	-	-	-	138,900 *	-	158,900	
14 Placentia Avenue Medians (Adams Ave. to Wilson St.)	-	-	-	-	-	105,800 *	-	105,800	
15 Red Hill Avenue Medians (McCormick Ave. to Bristol St.)	-	-	-	-	-	102,700 *	-	102,700	
16 Wallace Avenue Rehabilitations	-	-	250,000	-	-	-	-	250,000	
Storm Drain Improvements, Program									
17 Pomona Avenue/Industrial Way Water Quality & Storm Drain Design	-	-	-	-	500,000	-	2,871,600	3,371,600	3,371,600
Curbs and Sidewalks, Program									
18 New Sidewalk/Missing Link Program	100,000	-	-	-	-	-	-	100,000	100,000
19 Parkway Improvement Program	250,000	-	-	-	-	-	-	250,000	250,000
20 Priority Sidewalk Repair	50,000	-	-	-	-	-	-	50,000	50,000
Park Maintenance, Program									
21 Concrete Walkway Replacement- Various Parks	-	-	-	-	-	50,000	-	50,000	50,000
22 TeWinkle Park - Middle Lake Repairs	-	-	-	-	-	50,000	-	50,000	50,000
23 Rehabilitate Parking Lot- Various Locations	-	-	-	-	-	200,000	-	200,000	200,000
Park Development, Program									
24 Canary Drive Stairs	-	-	-	-	-	65,000	-	65,000	65,000
25 Fairview Park Multipurpose Trail	-	-	-	-	-	835,959 *	-	835,959	
26 Park Security Lighting Replacement Program	-	-	-	475,000	-	-	-	475,000	475,000
27 Parking Lot Lighting at Fairview Park	-	-	-	-	-	650,000	-	650,000	650,000
28 Parsons School Field Lighting	-	-	-	-	-	20,000	-	20,000	20,000
29 Smallwood Park Improvements	-	-	-	-	-	250,000	-	250,000	250,000
30 Costa Mesa High School Track and Field Upgrade	-	-	-	-	-	500,000	-	500,000	500,000
Building Maintenance, Program									
31 Building Maintenance Projects	-	-	-	-	-	500,000	-	500,000	500,000
Total FY 13-14 CIPs								\$ 18,054,059	\$ 14,831,600

* Includes Grant funding