

City of Costa Mesa

COST RECOVERY PROGRAM FOR RECREATION ACTIVITIES

**HEAVILY
SUBSIDIZED
ACTIVITIES**

*To promote a safe, healthy and secure community; emphasis on youth and/or senior activities; target under-served populations **

**PARTIALLY
SUBSIDIZED
ACTIVITIES**

*To promote affordable activities; increase quality of life; enhance opportunities available to participants**

**SELF-
SUPPORTED
ACTIVITIES**

*Developed for and/or marketed to adults; can be sometimes defined as personal development; may be available elsewhere; offering can be based on community request **

(* Activities listed meet one or more of these criteria.)

- Playground Program
- Youth Sports
- Aquatics
- Jobs Center
- Senior Citizens
- Community Garden
- Teen Camp (middle-school age youth)
- Teen Drop-In Programs
- Teen Day/Night Out programs
- Family Night Out programs

- New Additions
- Mobile Recreation
 - Concerts in the Parks
 - Mobile Skate Park

- Neighborhood Community Center
- Downtown Recreation Center
- Balearic Community Center
- Instructional Classes for Youth
- Athletic Field Rentals
- Open Gym athletics
- Day Camp (school-age children)
- Cheer Camp (school-age children)
- Early Childhood Program
- Tennis
- Kid's Night/Day Out programs

- Instructional Classes for Adults
- Adult Sports
- Excursions for Adults
- Birthday Party Packages (for children)

Department Target
To offer programs to the community at minimal or zero cost

Department Target
RECOVERY of Direct and Indirect cost

Department Target
RECOVERY of Direct, Indirect and Administrative cost

- Direct cost is staff support & costs directly related to the program, plus the appropriate benefit rates.
- Indirect costs are added to the Direct cost at an additional 33% rate.
- Administrative costs are added to the Direct and Indirect costs at an additional 14% rate.