BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Fire	Administration	05-009

Type of Transaction
- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase/appropriate Santa Ana College grant funds for the construction of a training facility, as approved by Council on xx/xx/04.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430499	Other Governmental Agencies	401	16100	10220	-	$350,000	-
CITY	500000	Expenditure (Fire Dept Training Facility)	401	16100	10220	200029	350,000	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

James M Ellis — Department Director — 9/9/04 Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☐ Yes ☐ No

Budget and Research Officer — 9/9/04 Date

Recommendation: ☐ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — 9/9/04 Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date