BUDGET ADJUSTMENT AUTHORIZATION

ATTACHMENT 1

Unit	Department	Division	Serial Number
CITY	Public Services	Administration	05-015

Type of Transaction
- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase revenue/appropriations for Beverage Container Recycling Grant funds, as approved by Council on 9/20/04.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430281	Beverage Container Program	101	19100	20230	-	$30,946	-
CITY	520300	Advertising & Public Information	101	19100	20230	-	15,000	-
CITY	590800	Other Equipment	101	19100	20230	-	15,946	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

D.T. Bill Main — Department Director

8/31/04 — Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date