

# BUDGET ADJUSTMENT AUTHORIZATION

Unit <b>CITY</b>	Department <b>Finance</b>	Division <b>Budget &amp; Planning</b>	Serial Number <b>05-032</b>
Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease  <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input checked="" type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	
<b>Reason for Request:</b>  <b>To appropriate available undesignated fund balances for negotiated salary adjustments for all employees, per Council action on 11/15/04.</b>			

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	340295	Undesignated Fund Balance	xxx	xxxxx	xxxxx	-	-	\$1,876,300
CITY	501100	Regular Salaries – Sworn	101	90000	50240	-	-	400,000
CITY	501200	Regular Salaries – Non-Sworn	101	90000	50240			350,000
CITY	501100	Regular Salaries - Sworn	101	15xxx	xxxxx		\$750,000	
CITY	501xxx	Regular Salaries	xxx	xxxxx	xxxxx	-	1,191,745	-
CITY	501400	Overtime	xxx	xxxxx	xxxxx	-	185,062	-
CITY	505300	Retirement	xxx	xxxxx	xxxxx	-	499,493	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

<b>Department Authorization:</b>    _____ Department Director	<b>Recommendation:</b> <input type="checkbox"/> Approval <input type="checkbox"/> Disapproval  Reasons For Disapproval:  _____ Director of Finance
_____ Date	_____ Date
<b>City Manager Action:</b>	

**Budget Verification:**

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

Yes     No

\_\_\_\_\_

Budget and Research Officer

\_\_\_\_\_

Date

Approved     Disapproved     Not Required

\_\_\_\_\_

City Manager

\_\_\_\_\_

Date

**City Council Action:**

Approved     Disapproved     Not Required

\_\_\_\_\_

\_\_\_\_\_

Date