BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Fire	Administration	05-039

Type of Transaction

- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To appropriate Federal Emergency Management Agency CERT grant funds, as approved by Council on 12/6/04.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430199	Other Federal Grants	101	16300	10220	-	$6,333	-
CITY	510300	Small Tool & Equipment	101	16300	10220	-	6,333	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Jamison Ellis — Department Director — 11/16/04 — Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — 11/16/04 — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — 11-17-04 — Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date

111604-CERT Grant Staff Report

ATTACHMENT 1