BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Administration	05-036

Type of Transaction

- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To appropriate the 10th Cycle Used Oil Recycling Grant funds, as approved by Council on 12/6/04 .

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430280	Used Oil Recycling Grant	101	90000	50240	-	$26,929	-
CITY	520300	Advertising & Public Info.	101	19100	20230	-	10,929	-
CITY	530200	Consulting	101	19100	20230	-	16,000	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Dr. Bill Mori
Department Director

11/10/04
Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer

Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance

Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager

Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date