

**FY03-04 COMMUNITY OBJECTIVES  
SECOND QUARTER UPDATE  
October 1, 2003 – December 31, 2003**

**98-B12: Traffic / Pedestrian Circulation: Review the long term Improvement Plan for E. 17<sup>th</sup> Street, including pedestrian circulation improvement of traffic flow and streetscape design for E. 17<sup>th</sup> Street. Include innovative means of improving traffic through Downtown. (2) Reactivate and expand the 1993 Streetscape Plan and prepare a plan for increased pedestrian facilities linking access to the Courtyards, Demonstration Block, and Triangle Square.**

**Public Services/Development Services**

**Work completed for the second quarter FY03-04:**

Public Services- E. 17<sup>th</sup> Street: Completed field survey work as well as the necessary soil analysis and prepared preliminary geometric and streetscape plans for improvements along 17<sup>th</sup> Street at the intersections of Orange and Santa Ana Avenues. The design work for Council approved improvements at these locations is continuing per schedule

Newport Boulevard: Received comments from Caltrans on the Project Report, Initial Study/Environmental Assessment and Site Assessment Reports and resubmitted revised documents to Caltrans for further review. Held two Downtown & Eastside Ad Hoc Committee meetings, and held an open house and received public comment.

Development Services - Final committee report completed.

**Work to be completed the next quarter:**

Public Services – E. 17<sup>th</sup> Street: Complete geometric design plans and preliminary streetscape plans. Conduct an open house to receive public comments on the project, submit the preliminary streetscape plan to the Parks and Recreation Committee and City Council for review and direction on the various streetscape elements.

Newport Boulevard: Following Caltrans concurrence, submit Project Report, Initial Study/Environmental Assessment and Site Assessment Reports to FHWA for review. Release the environmental document for a minimum 45-day public review period. Hold Open house to present project and receive public comment.

Development Services - Present final committee report and recommendations to City Council at February 17, 2004 meeting.

**FY03-04 COMMUNITY OBJECTIVES**  
**SECOND QUARTER UPDATE**  
**October 1, 2003 – December 31, 2003**

**03-B3:** Beginning with fiscal year 2002-03, redefine the “Parkway and Median Improvements” section of the City’s Capital Improvement Program (CIP) to annually include design and construction of new landscape medians and planting of parkways and neighborhood entries. Develop a priority schedule for construction (similar to that developed for alley renovation) based on the adopted Streetscape and Median Development Standards.

**Public Services**

**Work completed for the second quarter FY03-04:** 19<sup>th</sup> St. Medians – Council approved new planting palette for 19<sup>th</sup> St. medians and parkways. Design of median islands 75 percent complete.

Neighborhood Entryways & Parkway Improvements – Concept design for 20 locations complete.

“Parkway and Median Improvements” section of objective is complete.

**Work to be completed the next quarter:** 19<sup>th</sup> St. Medians – Complete design of medians and parkways and advertise for bids.

Neighborhood Entryways and Parkway Improvements – The design report and concept design for 20 locations will be submitted to the Parks and Recreation Commission and City Council for approval. Once approved, the consultant will commence final design of the improvements.

**03-D2:** Begin substantive analysis of bluff General Plan Amendment/Rezone.

**Development Services**

**Work completed for the second quarter FY03-04:** Westside Revitalization Oversight Committee (WROC) approved formation of a Bluffs Rezone Subcommittee – October 10, 2003 meeting.

Background status report on City Council action presented to WROC – November 20, 2003 meeting.

First meeting of WROC Bluffs Rezone Subcommittee – December 8, 2003.

**Work to be completed the next quarter:** WROC Bluffs Rezone Subcommittee to:

- a. Prepare and circulate survey to affected property owners – February 2004
- b. Schedule presentation by interested residential developers – February 2004

Prepare Subcommittee report and presentation to WROC – March /April 2004

**FY03-04 COMMUNITY OBJECTIVES**  
**SECOND QUARTER UPDATE**  
**October 1, 2003 – December 31, 2003**

**03-E2: Determine if the City of Costa Mesa should assume the responsibility for the daily operation of the Costa Mesa Senior Center.**

**Administrative Services/Public Services**

**Work completed for the second quarter FY03-04:**

Administrative Services - A study of operations by the Drucker Institute has been completed and will be released to the Board in January. The Senior Foundation received a substantial donation in late November that eases the compelling need for the City to “take over” operations.

Public Services – No work completed for the quarter by the Maintenance Services Division.

**Work to be completed the next quarter:**

Administrative Services – Recreation Division and Maintenance Division staff are in the process of completing a benefit-cost analysis to identify pros and cons of various alternatives. Staff is preparing to make a Council presentation in late February.

Public Services – No work to be completed for the quarter by the Maintenance Services Division.