BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	**Public Services**	**Administration**	**05-042**

Type of Transaction

- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☒ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☐ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To transfer additional funds to complete Fairview Park Multi-Purpose Trail project that came in over estimated costs, per Council action on 1/3/05

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Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**500000**	**Expenditures (Landscape Demo Project)**	**401**	**19500**	**40112**	**700045**	**-**	**$84,400**
CITY	**500000**	**Expenditures (Fairview Pk Multi-Purp Trail)**	**401**	**19500**	**40112**	**700040**	**$84,400**	**-**
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Department Authorization:

Department Director _____ Date _____

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer _____ Date _____

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance _____ Date _____

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager _____ Date _____

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date _____