BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	**Public Services**	**Engineering**	**05-069**

Type of Transaction

- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☒ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To transfer/appropriate General Fund Undesignated Fund Balance funds for emergency projects created by the recent storms, as approved by Council on 3/15/05.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	**340295**	**Undesignated**	**101**	**90000**	**50240**	**-**	**-**	**$118,000**
CITY	**595100**	**Transfers Out**	**101**	**90000**	**50240**	**-**	**$118,000**	**-**
CITY	**460100**	**Transfers In**	**401**	**90000**	**50240**	**-**	**118,000**	**-**
CITY	**500000**	**Expenditure (Emergency Storm Drain Wk)**	**401**	**19200**	**30112**	**550009**	**113,000**	**-**
CITY	**500000**	**Expenditure (Emergency Slope Repair)**	**401**	**19200**	**30112**	**700060**	**5,000**	**-**
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Department Director _____ Date _____

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer _____ Date _____

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance _____ Date _____

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager _____ Date _____

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date _____