

MOBILE RECREATION

Sites & Attendance

(Sept 2001- June 2004)

Mobile Recreation 2001-03 Monthly Attendance-

SITES	Pre-Sept 2001	Sept 2001	Oct 2001	Nov 2001	Dec 2001	Jan 2002	Feb 2002	Mar 2002	Apr 2002	May 2002	Jun 2002	Total
Shalimar St.	Unknown	65	153	60	91	100	106	104	116	93	?	888
Paularino Park	*	102	207	43	90	160	145	190	170	126	104	1337
Joann St.	Unknown	55	145	58	128	80	128	120	6	94	88	902
Davis School	*	95	*	*	*	*	*	*	*	*	*	95
Whittier School	*	85	*	*	*	*	*	*	*	*	*	85
Victoria School	*	*	130	*	*	*	*	*	*	*	*	130
Smallwood Park	*	43	65	47	55	56	5	*	*	*	36	307
California School	*	*	*	*	*	*	60	120	*	*	*	180
Killybrooke School	*	*	*	*	*	*	*	65	*	*	*	65
Wilson School	*	*	*	*	*	*	*	75	75	*	*	150
Wilson Park	*	*	*	*	*	*	*	30	30	45	58	163
Lyons Park	*	*	*	*	*	*	*	*	45	*	*	45
Adams School	*	*	*	*	*	*	*	*	50	*	*	50
Valencia St.	*	*	*	*	*	*	*	*	*	*	47	47
Melody Ln.	*	*	*	*	*	*	*	*	*	*	2	2
Bernard St.	*	*	*	*	*	*	*	*	*	*	19	19
Vista Park	*	*	*	*	*	*	*	*	*	*	24	24
Brentwood Park	Unknown	*	*	*	*	*	*	*	*	*	*	*

* Not offered at that site

Total participants for FY 2001-02 (missing July & Aug) 4489

Mobile Recreation 2002-03 Monthly Attendance-

SITES	Jul 2002	Aug 2002	Sept 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	June 2003	Total
Shalimar St.	43	36	108	125	138	74	84	78	143	117	92	200	1238
Joann St.	26	28	96	142	113	86	123	80	158	264	242	163	1521
Jordan Park	*	*	*	*	*	*	12	*	*	*	*	87	99
Smallwood Park	46	33	*	*	18	*	*	*	*	18	*	*	115
Heller Park	*	*	*	*	*	*	*	32	*	*	*	*	32
Center St.	*	*	146	72	94	43	*	*	*	18	*	109	482
Valencia St.	69	93	109	72	113	27	146	90	283	240	263	*	1730
Mesa Verde Park	*	*	*	*	*	13	*	*	*	*	95	*	108
Wilson Park	20	10	*	*	*	*	*	*	*	*	*	*	30
Bernard St.	10	*	*	*	*	*	*	*	*	*	*	*	10
Paularino Park	2	25	*	54	*	*	*	*	*	*	*	*	81
Vista Park	36	19	*	*	*	*	*	*	*	*	*	*	55

* Not offered at that site

Total participants for FY 2001-2002 5501

Mobile Recreation 2003-04 Monthly Attendance-

SITES	July 2003	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004	June 2004	Total
Shalimar St.	157	70	182	106	145	145	145	145	245	150	155	150	1980
Joann St.	83	61	82	141	96	96	96	96	220	136	184	183	1502
Jordan Park	16	12	*	*	*	*	*	*	*	*	*	*	28
Smallwood Park	27	20	*	*	*	*	*	*	*	*	*	*	47
Heller Park	31	29	*	*	*	*	*	*	*	*	*	36	96
Center St.	*	*	101	151	129	129	129	129	*	*	*	44	812
Valencia St.	79	102	195	197	187	187	187	187	185	126	225	159	2019
Rutgers St.	41	88	130	119	120	120	120	120	100	40	100	89	1187
Ketchum & Libolt Park	*	*	*	*	*	*	*	*	103	68	67	105	238
Wimbledon Park	*	*	*	*	*	*	*	*	*	*	*	6	6
Del Mesa Park	*	*	*	*	*	*	*	*	*	*	*	60	60

* Not offered at that site

Total participants for FY 2003-04 7975

IMPORTANT:

FACTORS AFFECTING ATTENDANCE NUMBERS -

Typical visits to an individual location by Mobile Recreation is once a week, for a month or more at a time. However, this may vary based on several factors.

The program may be at a site for only one or two times (i.e. if only promoting the program at a school location or at the start/end of a program). Also, attendance figures reflected here do not take into account inclement weather program closures, or closure for vehicle in-service days, holiday closures, or closures for other reasons.

With a program going to an individual site only once a week, & the factors identified above, the effect to month-end average attendance totals per day/visit can vary by one-quarter to one-half or more each month.

SPECIAL EVENT PARTICIPATION & ATTENDANCE -

The attendance figures presented herein also do not reflect any Special Events the program has been a part of each year. At these events, the Mobile Rec program provides multiple recreation activities for hundreds of the children attending these events.

The special events the Mobile Rec program participates in include, but are not limited to: City Police & Fire Emergency Services Expo; CMPD DARE Fair; CMPD "National Night Out"; multiple Fairview Park Committee events like "Earth Day Clean Up", "Paws Around the Park", "Lounge Chair Theatre"; Human Relations Committee "Community Picnic"; Child Care & Youth Services Committee "Day in the Park" event; six Recreation Division "Concerts in the Park", "Holiday Snowhill", "Spring Eggcitement", CostaMazing "Fun Run"; LULAC/COPC Festival, "Child Awareness Month" at South Coast Plaza; Families Costa Mesa "Health Fair", etc.