BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Administration	05-109

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☒ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☐ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To transfer project funds into Placentia Ave/Fairview Park Bicycle Bridge, per Council action on 7/19/05.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Exp (Fairview Park Multi-Purpose Trail)	401	19500	40112	700040	-	$39,950
CITY	500000	Expenditure (Newport Blvd Bike Trail)	401	19500	20112	350001	-	167,000
CITY	500000	Exp (Placentia Ave/Fairview Pk Bike Bridge)	401	19300	30112	450003	$206,950	-
CITY	500000	Expenditure (Fairview Park)	208	19100	40112	700029	-	249,518
CITY	500000	Exp (Fairview Park Multi-Purpose Trail)	208	19500	40112	700040	-	1,518
CITY	500000	Exp (Placentia Ave/Fairview Pk Bike Bridge)	208	19300	30112	450003	251,036	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

EP Bill Mai 7/7/05 — Department Director

7.5.05 — Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 1