City of Costa Mesa
Administrative Services Department
RECREATION DIVISION

"We create community through people, parks, and programs"

To: **Allan Roeder, City Manager**
From: **Jana Ransom, Recreation Division Manager**
Through: **Stephen N. Mandoki, Director of Administrative Services**
Date: **August 31, 2005**
Subject: **Supplemental information relating to the Open Space Masterplan**

Executive Summary and Needs Analysis

Attached is a copy of the Executive Summary and Recreation Facility Needs Analysis done for the Update of Open Space Master Plan – Parks and Recreation. I have highlighted a section on Page 7 of the summary that identifies projects that should be considered highest priority for the City to accomplish. Additionally, I have highlighted the "surplus/deficit" column on the needs analysis for football, soccer, baseball and softball fields.

Attachment: 1. Update of Open Space Master Plan of Parks and Recreation