BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Administration	06-010

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☒ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To transfer funds from other projects and donations from Segerstrom and Standard Pacific Homes for the Fairview Park Wetlands/Riparian Habitat Project, as recommended by staff for the Council meeting on 9/6/05.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Expenditure (Fairview Pk Improvement)	208	19500	40112	700029	-	$247,495
CITY	500000	Expenditure (Wetlands Habitat-Fairview Pk)	208	19500	40112	700067	$247,495	-
CITY	530200	Consultant (NPDES Advertising)	101	19200	20510	-	-	120,000
CITY	340295	Undesignated (Segerstrom/Standard Pacific Homes Donation)	101	90000	50240	-	-	122,400
CITY	595100	Transfers Out	101	90000	50240	-	242,400	-
CITY	460100	Transfers In	401	90000	50240	-	242,400	-
CITY	500000	Expenditure (Wetlands Habitat-Fairview Pk)	401	19500	40112	700067	242,400	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Dt. Bill Mi[illegible] — Department Director

8/23/05 — Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 5