

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Fire	Division Administration	Serial Number 06-023
Type of Transaction <input checked="" type="checkbox"/> Revenue Estimate <input checked="" type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input checked="" type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input checked="" type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	
Reason for Request: To transfer savings and appropriate 2005 Assistance to Firefighters Grant program as recommend for approval by Council at their 11/1/05 meeting.			

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430199	Other Federal Grants	101	16200	10210	-	\$72,308	-
CITY	501100	Regular Salaries – Sworn	101	16200	10210	-	-	\$18,076
CITY	510400	Uniforms & Clothing	101	16200	10210	-	29,070	-
CITY	510500	Safety & Health	101	16200	10230	-	9,180	-
CITY	590800	Other Equipment	101	16200	10210	-	52,134	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization: _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Department Director Date </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Director of Finance Date </div>
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Budget and Research Officer Date </div>	City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between; width: 100%;"> City Manager Date </div>
	City Council Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Date </div>