BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Administration	06-025

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☒ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☐ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To transfer funds for a new CIP, the installation of a traffic signal at Wilson Street and Pomona Street, as recommended to Council at their 11/15/05 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Exp – Traf Signal Inst Baker&Pullman Sts.	401	19300	30241	370016	-	$132,655
CITY	525800	Other Equipment	101	19300	30241	-		15,345
CITY	595100	Operating Transfer Out	101	90000	50240	-	$15,345	-
CITY	460100	Operating Transfer In	401	90000	50240	-	15,345	-
CITY	500000	Exp – Traf Sig Install-Wilson&Pomona	401	19300	30241	370021	148,000	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

D.T. Bill Mm
Department Director

10/25/05
Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer

Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance

Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager

Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 1