

PUBLIC SERVICES FIREWORKS REPORT

FIREWORK SIGN LABOR DISTRIBUTION AND COST 2005					
Installaton	Hours	Rate \$	Total		Date
Lead Maintenance Worker	7	\$ 30.46	\$213.22		8/24/2005
Sr. Maintenance Worker	8	\$ 23.62	\$188.96		8/24/2005
Maintenance Worker	8	\$ 17.85	\$142.80		8/24/2005
Sr. Maintenance Worker	7	\$ 23.62	\$165.34		8/24/2005
Sr. Maintenance Worker	7	\$ 23.62	\$165.34		8/24/2005
Maintenance Worker	8	\$ 16.19	\$129.52		8/24/2005
Total Installation	45		\$1,005.18		
Preperation and loading trucks					
Maintenance Worker	3	\$ 17.85	\$53.55		8/22/2005
Sr. Maintenance Worker	3	\$ 23.62	\$70.86		8/22/2005
Maintenance Worker	3	\$ 16.19	\$48.57		8/22/2005
Total prep.	9		\$172.98		
Sign removal and restocking					
Maintenance Worker	10	\$ 17.85	\$178.50		7/5/2005
Maintenance Worker	10	\$ 16.19	\$161.80		7/5/2005
Total removal and stocking	20		\$340.40		
Planing and paper work					
Lead Maintenance Worker	2.5	\$ 30.46	\$76.15		
Maintenance Supervisor	4	\$ 35.73	\$142.92		
Total planing and paperwork	6.5		\$219.07		
Total hours and cost	56.5		\$1,737.83		
MATERIALS					
50 ANCHORS (ALL POSTS REUSEABLE)			\$370.12		
EQUIPMENT					
TRUCK 315	8	\$ 15.00	\$120.00		
TRUCK 318	7	\$ 15.00	\$105.00		
TRUCK 311	10	\$ 15.00	\$150.00		
TOTAL EQUIPMENT			\$375.00		
2005 TOTAL COST			\$2,482.75		

4TH OF JULY – LABOR COSTS

Administration and Supervision

Name	Classification	Hours	Hourly Rate	Total
Joe Bogart	Senior Maintenance Supervisor	2	36.26	\$ 72.52
Jim Ortiz	Maintenance Supervisor	<u>4</u>	33.32	<u>133.28</u>
	Sub-Total	6		\$205.80

Installation and Removal of Signs

Name	Classification	Hours	Hourly Rate	Total
Eric Robbins	Lead Maintenance Worker	6	25.77	\$154.62
Victor Hernandez	Senior Maintenance Worker	2.5	22.58	56.45
Enrique Gomez	General Aide 2	<u>6</u>	10.07	<u>60.42</u>
	Sub-Total	14.5		\$271.49

Cleanup of Fireworks in City Parks

Name	Classification	Hours	Hourly Rate	Total
Terry Pawloski	Senior Maintenance Worker	4	22.58	\$ 90.32
Al Tirre	Senior Maintenance Worker	4	22.58	90.32
Eduardo Avila	Maintenance Worker	4	15.48	61.92
Jorge Gonzalez	Maintenance Worker	4	17.07	68.28
Vince Spagnoletti	Maintenance Worker	<u>4</u>	15.48	<u>61.92</u>
	Sub-Total	20		\$372.76
	Grand Total	<u>40.5</u>		<u>\$850.05</u>

TRAFFIC OPERATIONS COST RELATED TO 4TH OF JULY/FIREWORKS

EMPLOYEE	SIGN DESIGN & PAPER WK	TRANSLATION TO SPANISH	INSTALLATION & MAINT.	TOTAL HRS.	HOURLY WAGE	TOTAL
R. YANKIE MAINT. SUPV.	7			7	\$33.32	\$233.24
B. LINDEMANN LEAD MAINT. WKR.	1		11	12	\$24.54	\$294.48
M. EVERSON SR. MAINT. WKR.			16	16	\$22.58	\$361.28
J. GONZALES SR. MAINT. WKR.			16	16	\$20.48	\$327.68
S. GALVIN MAINT. WKR.	6	2	12	20	\$16.25	\$325.00
R. PEREZ MAINT. WKR.		2	12	14	\$19.54	\$273.56
J. AVILA GEN. AID II			8	8	\$10.07	\$80.56
ESTIMATED REMOVAL HOURS AND STOCKING				70	\$20.68	\$1,447.60
					LABOR TOTAL	\$1,895.80

MATERIALS AND SUPPLIES

SIGNS- BOTH ENGLISH AND SPANISH	90 SIGNS			\$2,803.44
POSTS & ANCHORS	90 OF EACH			\$2,358.82
HARDWARE				\$16.06
MATERIAL TOTAL				\$5,178.32

EQUIPMENT HOURS

TRUCK 311B, 318B, AND 317B	HOUR TOTAL=	145	\$15.00	\$2,175.00
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TOTAL \$9,249.12

ADDITIONAL CLEAN UP COSTS ON JULY 5TH

J. LOVING SR. MAINT. WKR.	3 HRS. AT 1.5 RATE		\$101.69
B. LINDEMANN	2.5 HRS. AT 1.5 RATE		\$92.03
STREET SWEEPER	3 HRS	x \$ 23.50=	\$70.50
PICK UP TRUCK 315	2.5 HRS	x \$ 11.00=	\$27.50
TOTAL OF CLEAN UP			\$291.72

NOTE: OVERHEAD CHARGES NOT APPLIED TO ANY OF THESE CHARGES