CITY OF COSTA MESA

FOR PAYMENT ON THE WARRANT LIST OF 1/27/06 DATE: 01/25/06

7th & Final PAYMENT TO: MOORE ELECTRICAL CONTRACTING, INC. PAGE: 1
463 N. SMITH AVENUE, CORONA, CA 92880-6905

PROJECT: SIGNAL/CCTV CABLE COMMUNICATIONS, PROJECT NO. 04-22 PERIOD ENDING: 10/31/05

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY		QUANTITY THIS ESTIMATE		TOTAL QUANTITY TO DATE		PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
BASE BID														
PROJECT A BID ITEMS														
1	4,000	LF	Install Type D 24 SMFO on Harbor Blvd from Victoria St. to Fair Dr.	$4.25	4852	LF	0	LF	4852	LF	$20,621.00	$0.00	$20,621.00	$17,000.00
2	6,100	LF	Install Type D 24 SMFO on Fair Dr. from Harbor Blvd to City Hall TOC	$4.25	6522	LF	0	LF	6522	LF	$27,718.50	$0.00	$27,718.50	$25,925.00
3	870	LF	Install 12 Pair #19 SIC on Harbor Blvd from Hamilton St. to Bay St.	$4.00	862	LF	0	LF	862	LF	$3,448.00	$0.00	$3,448.00	$3,480.00
4	2,900	LF	Install HDPE 2" conduit and pull boxes on Fair Dr. from Harbor Blvd to Fairview Rd by Trench or Bore in Parkway	$18.50	2801	LF	0	LF	2801	LF	$51,818.50	$0.00	$51,818.50	$53,650.00
5	570	LF	Install HDPE 2" conduit and pull boxes on Fair Dr. under intersections (at Fordham & Loyola).	$18.50	369	LF	0	LF	369	LF	$6,826.50	$0.00	$6,826.50	$10,545.00
6	640	LF	Install HDPE 2" conduit along Fair Dr. by bore under sidewalk & driveway	$18.50	640	LF	0	LF	640	LF	$11,840.00	$0.00	$11,840.00	$11,840.00
7	1	FA	Conduit & Pullbox Repair	$15,000.00	99.607	%	0	%	99.607	%	$14,941.05	$0.00	$14,941.05	$15,000.00
8	1	LS	Install Type G cabinet, appurtenances, foundation, 30' of 3" conduit and PB at Harbor Blvd / Fair Dr.	$8,700.00	100	%	0	%	100	%	$8,700.00	$0.00	$8,700.00	$8,700.00
9	1	LS	Install 12 Pair #19 SIC on Harbor Blvd / Fair Dr. Intersection with new splice kit	$2,500.00	100	%	0	%	100	%	$2,500.00	$0.00	$2,500.00	$2,500.00
10	1	FA	Project Management	$10,000.00	100	%	0	%	0	%	$10,000.00	$0.00	$10,000.00	$10,000.00
									SUBTOTAL:		$158,413.55	$0.00	$158,413.55	$158,640.00
PROJECT B BID ITEMS														
11	1	LS	Adams / Mesa Verde East - Signal Modification	$81,900.00	100	%	0	%	100	%	$81,900.00	$0.00	$81,900.00	$81,900.00
12	1	LS	Adams / Pinecreek - Signal Modification	$57,500.00	100	%	0	%	100	%	$57,500.00	$0.00	$57,500.00	$57,500.00
13	6,700	LF	Install Type D 24 SMFO on Harbor Blvd from Fair Dr. to Baker St.	$4.25	7304	LF	0	LF	7304	LF	$31,042.00	$0.00	$31,042.00	$28,475.00
14	1,200	LF	Install Type D 24 SMFO on Harbor Blvd from Bristol St. / SB 405 Cabinet to I-405 CCTV cabinet	$4.25	1516	LF	0	LF	1516	LF	$6,443.00	$0.00	$6,443.00	$5,100.00
15	1	LS	Install CCTV Fiber Communications Hardware and Integration at four (4) CCTV locations and the City TOC	$34,000.00	100	%	0	%	100	%	$34,000.00	$0.00	$34,000.00	$34,000.00
									SUBTOTAL:		$210,885.00	$0.00	$210,885.00	$206,975.00
PROJECT C BID ITEMS														
16	200	LF	Install HDPE 2" conduit on Harbor Blvd from Adams Ave to 200' South of Adams Ave.	$18.50	208	LF	0	LF	208	LF	$3,848.00	$0.00	$3,848.00	$3,700.00
17	1,100	LF	Install HDPE 2" conduit on Harbor Blvd from Mesa Verde to Merrimac	$18.50	1106	LF	0	LF	1106	LF	$20,461.00	$0.00	$20,461.00	$20,350.00
18	810	LF	Install HDPE 2" conduit on Bristol St. from Paularino to Baker	$18.50	758	LF	0	LF	758	LF	$14,023.00	$0.00	$14,023.00	$14,985.00
19	1	LS	Install Type G Cabinet and foundation at Farlvelw / Baker	$6,300.00	100	%	0	%	100	%	$6,300.00	$0.00	$6,300.00	$6,300.00
20	2,000	LF	Install 12 pair #19 SIC on Harbor Blvd from Fair Dr. to Harbor Center	$4.00	2072	LF	0	LF	2072	LF	$8,288.00	$0.00	$8,288.00	$8,000.00
21	830	LF	Install 12 pair #19 SIC on Bristol St. from Baker to Paularino	$4.00	831	LF	0	LF	831	LF	$3,324.00	$0.00	$3,324.00	$3,320.00
22	2,000	LF	Install 12 pair #19 SIC on Bristol St. from Randolph to southbound Newport Blvd.	$4.00	1775	LF	0	LF	1775	LF	$7,100.00	$0.00	$7,100.00	$8,000.00
23	1	FA	Conduit and Pullbox Repair	$15,000.00	96.63333	%	0	%	96.63333	%	$14,495.00	$0.00	$14,495.00	$15,000.00
24	1	FA	Project Management	$10,000.00	71.4	%	6.3	%	77.6956	%	$7,140.00	$629.56	$7,769.56	$10,000.00
									SUBTOTAL:		$84,979.00	$629.56	$85,608.56	$89,655.00
ADDITIVE BID														
25	1	LS	Adams / Mesa Verde: Type P Controller Cabinet Assembly and Battery Backup System (UPS) on existing foundation	$44,800.00	100	%	0	%	100	%	$44,800.00	$0.00	$44,800.00	$44,800.00
									SUBTOTAL:		$44,800.00	$0.00	$44,800.00	$44,800.00
					TOTAL (BASE BID PLUS ADDITIVE BID):						$499,077.55	$629.56	$499,707.11	$500,070.00

ATTACHMENT 1