BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Public Services	Engineering	06-051a

Type of Transaction

- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase revenue/appropriations for AHRP Street Improvement funds and appropriate City matching funds from existing projects, as recommended to Council at their 3/7/06 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430320	Arterial Hwy Rehab Prgm Grant	201	90000	50240	-	$653,313	-
CITY	500000	Exp (So Coast Dr - Harbor Blvd to Hyland)	201	19200	30112	300102	11,593	-
CITY	500000	Exp (Street Maintenance Acct)	403	19200	30112	400015	-	$104,114
CITY	500000	Exp (So Coast Dr - Harbor Blvd to Hyland)	403	19200	30112	300102	104,114	
CITY	500000	Exp (Wilson St - Harbor to Fountain Wy E)	201	19200	30112	300103	12,189	-
CITY	500000	Exp (Street Maintenance Acct)	403	19200	30112	400015	-	89,205
CITY	500000	Exp (Wilson St - Harbor to Fountain Wy E)	403	19200	30112	300103	89,205	-
CITY	500000	Exp (17th St – Santa Ana Ave to Irvine Ave)	201	19200	30112	300104	54,311	-
CITY	500000	Exp (17th St, Bear, Bristol & Redhill Ave)	403	19200	30112	300078	-	73,421
CITY	500000	Exp (17th St – Santa Ana Ave to Irvine Ave)	403	19200	30112	300104	73,421	-

Department Authorization:

2.22.06 Bill Mi — Department Director

2/22/06 — Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 1

BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Budget Adjustment No.:
CITY	Public Services	Engineering	06-051b

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Exp (19th St - Santa Ana to Irvine Ave)	201	19200	30112	300105	$20,693	-
CITY	500000	Exp (Street Maintenance Account)	403	19200	30112	400015	-	$101,507
CITY	500000	Exp (19th St – Santa Ana to Irvine Ave)	403	19200	30112	300105	101,507	-
CITY	500000	Exp (19th St – Monrovia to Placentia)	201	19200	30112	300106	24,588	-
CITY	500000	Exp (Street Maintenance Account)	403	19200	30112	400015	-	130,284
CITY	500000	Exp (19th St – Monrovia to Placentia)	403	19200	30112	300106	130,284	-
CITY	500000	Exp (Arlington Dr – Fairview to Newport Blvd)	201	19200	30112	300107	47,865	-
CITY	500000	Exp (Street Maintenance Account)	403	19200	30112	400015	-	182,690
CITY	500000	Exp (Arlington Dr – Fairview to Newport Blvd)	403	19200	30112	300107	182,690	-
CITY	500000	Exp (Baker St – Fairview Rd to Bear St)	201	19200	30112	300108	35,876	-
CITY	500000	Exp (Street Maintenance Account)	403	19200	30112	400015	-	108,824
CITY	500000	Exp (Baker St – Fairview Rd to Bear St)	403	19200	30112	300108	108,824	-
CITY	500000	Exp (Fair Dr – Harbor to Fairview Rd)	201	19200	30112	300109	37,620	-
CITY	500000	Exp (Street Maintenance Account)	403	19200	30112	400015	-	94,945
CITY	500000	Exp (Fair Dr – Harbor to Fairview Rd)	403	19200	30112	300109	94,945	-
CITY	500000	Exp (Gisler Ave – Harbor to Nebraska Pl)	201	19200	30112	300110	56,540	-
CITY	500000	Exp (Street Maintenance Account)	403	19200	30112	400015	-	66,160
CITY	500000	Exp (Gisler Ave – Harbor to Nebraska Pl)	403	19200	30112	300110	66,160	-
CITY	500000	Exp (Harbor Blvd – Newport to Wilson St)	201	19200	30112	300111	54,460	-
CITY	500000	Exp (Placentia & Paularino Project)	201	19200	30112	400021	-	192,090
CITY	500000	Exp (Harbor Blvd – Newport to Wilson St)	201	19200	30112	300111	192,090	-
CITY	500000	Exp (Hyland Ave – So Coast Dr to MacArthur)	201	19200	30112	300112	27,428	-
CITY	500000	Exp (Placentia & Paularino Project)	201	19200	30112	400021	-	134,607
CITY	500000	Exp (Hyland Ave – So Coast Dr to MacArthur)	201	19200	30112	300112	134,607	-
CITY	500000	Exp (MacArthur Blvd – Harbor to SA Riverr)	201	19200	30112	300113	35,444	-
CITY	500000	Exp (Placentia & Paularino Project)	201	19200	30112	400021	-	59,016
CITY	500000	Exp (MacArthur Blvd – Harbor to SA Riverr)	201	19200	30112	300113	59,016	-
CITY	500000	Exp (Redhill Ave – Bristol to Paularino Ave)	201	19200	30112	300114	132,254	-
CITY	500000	Exp (Placentia & Paularino Project)	201	19200	30112	400021	-	116,606
CITY	500000	Exp (Redhill Ave – Bristol to Paularino Ave)	201	19200	30112	300114	116,606	-

0094-20 ONLINE (rev. 9/18/02)

BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Budget Adjustment No.:
CITY	Public Services	Engineering	06-051c

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Exp (Sakioka Ave – Anton to Sunflower)	201	19200	30112	300115	$25,076	-
CITY	500000	Exp (Street Maintenance Account)	403	19200	30112	400015	-	$77,784
CITY	500000	Exp (Sakioka Ave – Anton to Sunflower)	201	19200	30112	300115	77,784	-
CITY	500000	Exp (So Coast Dr – Carmel Dr to San Leandro)	201	19200	30112	300116	20,506	-
CITY	500000	Exp (17th, Bear, Bristol & Redhill Projects)	403	19200	30112	300078	-	79,303
CITY	500000	Exp (So Coast Dr – Carmel Dr to San Leandro)	403	19200	30112	300116	79,303	-
CITY	500000	Exp (Sunflower Ave – Harbor to Hyland Ave)	201	19200	30112	300117	20,016	-
CITY	500000	Exp (17th, Bear, Bristol & Redhill Projects)	403	19200	30112	300078	-	58,868
CITY	500000	Exp (17th, Bear, Bristol & Redhill Projects)	403	19200	30111	300078	-	10,401
CITY	500000	Exp (Sunflower Ave – Harbor to Hyland Ave)	201	19200	30112	300117	69,269	-
CITY	500000	Exp (Superior Ave – City Limits to 17th St)	201	19200	30112	300118	36,854	-
CITY	500000	Exp (Placentia & Paularino Project)	201	19200	30112	400021	-	98,838
CITY	500000	Exp (Superior Ave – City Limits to 17th St)	201	19200	30112	300118	98,838	-
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