

# BUDGET ADJUSTMENT AUTHORIZATION

<b>Unit</b> <b>CITY</b>	<b>Department</b> <b>Police</b>	<b>Division</b> <b>Field Operations</b>	<b>Serial Number</b> <b>06-064</b>
<b>Type of Transaction</b> <input checked="" type="checkbox"/> Revenue Estimate <input checked="" type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease  <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input checked="" type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	<b>Reason for Request:</b>  <b>To appropriate OTS grant to the Police Departments overtime account for traffic safety seat belt enforcement, as recommended to Council at their 5/2/06 meeting.</b>

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
<b>CITY</b>	<b>430266</b>	<b>Office Traffic Safety Grant</b>	<b>101</b>	<b>15300</b>	<b>10113</b>	-	<b>\$39,684</b>	
<b>CITY</b>	<b>501400</b>	<b>Overtime</b>	<b>101</b>	<b>15300</b>	<b>10113</b>	-	<b>39,684</b>	
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<b>Department Authorization:</b>  <hr style="width: 80%; margin-left: 0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> <span>Department Director</span> <span>Date</span> </div>	<b>Recommendation:</b> <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval:  <hr style="width: 80%; margin-left: 0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> <span>Director of Finance</span> <span>Date</span> </div>
<b>Budget Verification:</b> The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.  <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No  <hr style="width: 80%; margin-left: 0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> <span>Budget and Research Officer</span> <span>Date</span> </div>	<b>City Manager Action:</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required  <hr style="width: 80%; margin-left: 0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> <span>City Manager</span> <span>Date</span> </div>
	<b>City Council Action:</b> <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required  <hr style="width: 80%; margin-left: 0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> <span></span> <span>Date</span> </div>