

CITY OF COSTA MESA  
CALCULATION OF APPROPRIATIONS LIMIT  
FOR FY 2006-2007

The City's Appropriations Limit for FY 06-07 is calculated as follows:

Step 1	Appropriations Limit for FY 05-06	\$ 140,623,635
	Multiply the FY 05-06 Appropriations Limit by the cumulative growth factors for changes in the California per capita personal income and the population change for the County of Orange.	
Step 2		<u>1.0482 *</u>
	Appropriations Limit for FY 06-07	<u>\$ 147,401,694</u>

\*CALCULATION OF CUMULATIVE GROWTH FACTORS:

Personal Income Factor	1.0396
Orange County Population Change	1.0083
Costa Mesa Population Change	1.0014
(1.0396 x 1.0083) = *	1.0482
Per capita converted to ratio (3.96+100/100)	1.0396
OC Population converted to ratio (.83+100/100)	1.0083
CM Population converted to ratio (.14+100/100)	1.0014