



CITY COUNCIL AGENDA REPORT

MEETING DATE: August 1, 2006

ITEM NUMBER:

SUBJECT: TEWINKLE PARK SKATE PARK - CITY PROJECT NO. 04-19

DATE: JULY 19, 2006

FROM: PUBLIC SERVICES DEPARTMENT/ENGINEERING DIVISION

PRESENTATION BY: WILLIAM J. MORRIS, DIRECTOR OF PUBLIC SERVICES

FOR FURTHER INFORMATION CONTACT: ERNESTO MUNOZ, CITY ENGINEER, (714) 754-5343

RECOMMENDATION:

1. Accept the work performed by California Landscape and Design, Inc. and authorize the City Clerk to file the Notice of Completion.
2. Release the cash Labor and Material Bond and the Faithful Performance Bond twelve months after the filing date; and release the retention monies 35 days after the Notice of Completion filing date.

BACKGROUND:

On October 27, 2004, the City Manager approved a construction contract in the amount of \$1,141,900 (base bid plus all additive bids except AD2 and AD3) with California Landscape and Design, Inc., 273 North Benson Avenue, Upland, CA 91786.

The scope of work for this project consisted of the construction of improvements at the TeWinkle Park Skate Park and included a restroom/utility room facility, a concrete skate park, sports lighting equipment, wrought iron fencing, landscape, irrigation, concrete walkways, and other miscellaneous work necessary to complete the project.

ANALYSIS:

The work required by the contract documents was completed on July 11, 2006, to the satisfaction of the City Engineer and the Director of Public Services. The final contract cost amounted to \$1,367,292.73. A report of the final costs is shown herein as "Attachment 1."

A summary of the costs is follows:

Original Contract Cost:	\$1,141,900.00
Change Order Nos. 1 - 8:	\$232,218.73
Final Quantity Adjustments:	<u>(\$6,826.00)</u>
Final Contract Cost:	\$1,367,292.73

Change Order No. 1 was issued in the amount of \$15,897.50 for the addition of colored concrete for all the flat work within the skate park.

Change Order No. 2 was issued in the amount of \$31,363 for furnishing and installing a shade structure within the skate park to meet the shade requirements for this project.

Change Order No. 3 was issued in the amount of \$4,950 for the construction of a concrete slab under the new shade structure.

Change Order No. 4 was issued in the amount of \$6,000 for the construction of an entryway structure with pilasters and an overhead sign.

Change Order No. 5 was issued in the amount of \$12,157.30 for extra work to comply with reclaimed water standards and Americans with Disabilities Act (ADA) requirements; over-excavation; buried unsuitable material disposal; additional safety lighting; extension of the sewer lateral; additional drain lines; and the deletion of the irrigation controller.

Change Order No. 6 modified the retention from ten percent to five percent of the contract amount.

Change Order No. 7 was issued in the amount of \$20,466.09 for raising a sewer manhole to grade; installation of additional hand railing; installation of additional temporary light fixtures in the plumbing chase; and providing certified deputy inspection and concrete testing.

Change Order No. 8 was issued in the amount of \$141,384.84 for the construction of walkways and bleacher pads; relocation of the wrought iron fence; and the installation of the screening panels, artificial sod, and the irrigation system.

The issuance of Change Order Nos. 1 through 8 above were processed in accordance with Council Policy No. 700-1. Change Order No. 8 required Council authorization and was approved on July 19, 2005. The final contract price reflects a 19.74 percent increase to the original contract as a result of the aforementioned change orders and final quantity adjustments.

Engineering staff has collected and reviewed all labor compliance documents for adherence with the project guidelines. As of this date, there are no Stop Notices filed against the monies due to California Landscape and Design.

ALTERNATIVES CONSIDERED:

There were no alternatives considered for this item.

FISCAL REVIEW:

There is no fiscal impact due to this item.

LEGAL REVIEW:

There is no legal review required on this item.

CONCLUSION:

It is recommended that the City Council authorize staff to file the Notice of Completion; release the remaining retention monies 35 days after the Notice of Completion filing date; and release the bonds accordingly.

ERNESTO MUNOZ
City Engineer

WILLIAM J. MORRIS
Director of Public Services

ATTACHMENTS: "1" [Cost Summary](#)

DISTRIBUTION: City Manager
Assistant City Manager
City Attorney
City Clerk
Staff
File

File Name Accept TeWinkle Skate Park Rpt Date 07-19-06

Time 2:35 p.m.