

**ATTACHMENT B
CDBG PUBLIC SERVICE GRANTS
THREE-YEAR FUNDING HISTORY**

ORGANIZATION NAME	2004-2005				2005-2006				2006-2007			
	Funded Amount	Actual Spent	Projected to Serve	Actual Served	Funded Amount	Actual Spent	Projected to Serve	Actual Served	Funded Amount	Actual Spent	Projected to Serve	Actual Served *
Senior Citizen Services												
Adult Day Services	\$10,000.00	\$10,000.00	33	24	\$10,000.00	\$10,000.00	28	27	\$10,000.00	\$5,000.00	25	16
Alzheimer's Association	\$5,000.00	\$5,000.00	40	65	NA	NA	NA	NA	NA	NA	NA	NA
Costa Mesa Senior Corp - Lunch Box	NA	NA	NA	NA	NA	NA	NA	NA	\$14,000.00	\$5,520.94	56	97
Costa Mesa Senior Corp - Prevent Health	\$20,000.00	\$19,383.39	136	135	\$22,738.00	\$22,738.00	136	140	\$20,000.00	\$9,382.97	140	78
Costa Mesa Senior Corp - Social Svcs	\$20,250.00	\$20,050.00	219	263	\$22,738.00	\$22,738.00	246	238	\$20,000.00	\$10,000.00	205	147
Senior Meals and Services	\$20,000.00	\$20,000.00	153	154	\$20,000.00	\$20,000.00	153	110	\$20,000.00	\$9,685.48	153	74
Youth Services												
ATSC	\$8,000.00	\$6,338.51	136	88	\$10,000.00	\$10,000.00	198	48	\$0.00	NA	NA	NA
Boys and Girls Club	\$5,000.00	\$5,000.00	235	235	\$10,000.00	\$10,000.00	300	323	\$7,500.00	\$1,875.00	225	208
Community Services Programs, Inc.	NA	NA	NA	NA	\$10,000.00	\$10,000.00	20	14	\$10,000.00	\$4,008.41	12	23
SOY	\$10,000.00	\$9,888.12	420	651	\$5,000.00	\$5,000.00	250	255	\$7,500.00	\$0.00	300	199
Think Together	NA	NA	NA	NA	\$10,000.00	\$7,500.00	280	246	NA	NA	NA	NA
YMCA	NA	NA	NA	NA	NA	NA	NA	NA	\$5,000.00	\$2,500.00	27	16
Youth Employment Services	\$15,000.00	\$15,000.00	630	612	\$15,000.00	\$15,000.00	630	648	\$10,000.00	\$5,000.00	420	225
Disabled Services												
California Elwyn	\$15,000.00	\$15,000.00	41	42	\$15,000.00	\$15,000.00	39	42	\$15,000.00	\$3,750.00	39	39
Dayle McIntosh Center for the Disabled	\$5,000.00	\$5,000.00	10	28	\$7,500.00	\$7,500.00	140	34	\$7,500.00	\$0.00	0	0
Project Independence	\$5,000.00	\$5,000.00	13	27	\$15,000.00	\$15,000.00	30	29	NA	NA	NA	NA
Other Low-Income Services												
Families Costa Mesa	\$5,000.00	\$5,000.00	130	129	NA	NA	NA	NA	NA	NA	NA	NA
FISH - Home Meals	\$25,000.00	\$25,000.00	120	90	\$15,000.00	\$15,000.00	65	67	\$20,000.00	\$2,006.89	65	64
Women Helping Women	\$15,000.00	\$15,000.00	200	228	\$15,000.00	\$15,000.00	200	222	\$6,286.00	\$3,143.00	69	73
Homeless Services												
Collette's Children's Home	\$15,000.00	\$15,000.00	11	52	\$11,500.00	\$11,500.00	15	28	\$15,000.00	\$13,584.26	15	23
FISH - Homelessness Prevention	\$10,000.00	\$10,000.00	102	109	\$0.00	NA	NA	NA	\$8,000.00	\$0.00	0	0
Human Options - 2nd Step	\$22,000.00	\$22,000.00	69	35	\$15,000.00	\$15,000.00	40	49	\$10,000.00	\$0.00	24	24
Mercy House	NA	NA	NA	NA	\$5,000.00	\$5,000.00	10	7	\$5,000.00	\$2,500.00	8	4
Orange Coast Interfaith Shelter	\$18,000.00	\$18,000.00	25	44	\$10,000.00	\$0.00	500	0	\$0.00	NA	NA	NA

NA - No application submitted

* 2006-2007 "Actual Served" as of 12/30/06 - date of last submitted quarterly reports

1. "Actual Served" based on 1 quarter of reporting

2. Program is both a youth and homeless program

3. To date agency has not executed 06-07 agreement

4. Turned down funding due to a lack of capacity to carry out the activity

5. Agency did not execute 05-06 agreement - funds were recaptured by city and will be programmed in FY 07-08