



CITY COUNCIL AGENDA REPORT

MEETING DATE: August 7, 2007

ITEM NUMBER: Item Number

SUBJECT: FY06 HOMELAND SECURITY GRANT PROGRAM – URBAN AREA SECURITY INITIATIVE (UASI) PURCHASE: EOC LAPTOPS /SOFTWARE

DATE: JULY 13, 2007

FROM: TELECOMMUNICATIONS DIVISION / EMERGENCY SERVICES

PRESENTATION BY: ANNA TELLEZ, EMERGENCY SERVICES COORDINATOR

FOR FURTHER INFORMATION CONTACT: ANNA TELLEZ, TELECOMMUNICATIONS DIVISION
MANAGER (714) 754-5142

RECOMMENDATION:

1. Authorize the purchase of five (5) laptops (with software) for dedicated use in the City of Costa Mesa's Emergency Operations Center (EOC) during emergency / disaster response EOC activations. Purchase will be reimbursed by FY06 Governor's Office of Homeland Security Grant Program, specifically the Urban Area Security Initiative (UASI), in an amount not to exceed \$9,952.52.
2. Approve the attached Budget Adjustment No. 08-005 in the amount of \$9,953 to increase revenues and appropriations for recognition of the grant and the purchase of five (5) laptop computers for the City's EOC.

BACKGROUND:

Through the FY06-07 Governor's Office of Homeland Security Grant Program, specifically the Urban Area Security Initiative (UASI), funding is available for upgrades to EOCs for operational readiness.

Telecommunications Division/Emergency Services is seeking to secure new laptops to modernize the information systems technological and interoperable capabilities of the Emergency Operations Center which is currently severely limiting the ability of emergency response personnel to document operations and conduct multi/inter-agency coordination communications, the two most critical aspects of emergency response and cost recovery activities.

This opportunity allows the purchase of critically needed resources where funds have not been available through existing channels.

ANALYSIS:

The need to modernize the information systems technical operations within the EOC has existed but the current facility and infrastructure capabilities, along with funding issues, could not adequately afford or sustain the desired EOC operational goals.

The current remodeling of the Costa Mesa Police Department includes a completely new infrastructure and facility for the EOC. The facility will now provide the basic capabilities needed to sustain modern information systems technology that the EOC requires to perform emergency response and cost recovery activities.

This also supports the requirements as described in the NIMS *Implementation Matrix for Tribal and Local Jurisdictions (October 1, 2006 – September 30, 2007), Specific Areas of Measure:*

1. Multi-agency Coordination System (MACs): Utilized for pre-planned events, incident-specific hazards, no-notice events and/or specific events. Coordinate and support emergency incident and event management through the development and use of integrated multi-agency coordination systems, i.e. **develop and maintain connectivity capability between** local Incident Command Posts (ICPs), local 911 Centers, local Emergency Operations Centers (EOCs) and state/territorial EOC.
2. Public Information System: Local jurisdictions preparedness and emergency plans have provisions for utilizing a NIMS-prescribed Public Information System including the establishment of a Joint Information System (JIS) and Joint Information Center (JIC).
 - a. **Public Information System can gather, verify, coordinate, and disseminate information during an incident.**
3. Interoperability: Local Jurisdiction aligns its acquisitions with state/territorial-level interoperable standards for equipment, communications, and data. To the extent permissible by law, ensure that relevant national standard and guidance to **achieve equipment, communication and data interoperability are incorporated into local acquisition programs.**

ALTERNATIVES CONSIDERED:

The alternative would be to not purchase the laptops and continue to conduct emergency response operations with little to no modern technological interoperable capabilities.

FISCAL REVIEW:

There are no City matching funds required for this reimbursable grant from UASI. Budget Adjustment number 08-005, is recommended for adoption, to recognize revenue and appropriate the grant funding received for the equipment purchases referenced herein.

LEGAL REVIEW:

Legal has reviewed the documents.

CONCLUSION:

Originals of all invoices related to the procurement of the laptops and a completed reimbursement form will be forwarded to the UASI Anaheim/Santa Ana Grants Office.

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Emergency Services Coordinator

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KIMBERLY HALL-BARLOW

City Attorney

DISTRIBUTION: Lynda Jenkins, Finance Department, Grants Administrator

- ATTACHMENTS: 6
- [Budget Adjustment #08-005](#)
 - [Approval Notification: Email: Lynda Jenkins, Wednesday, July 11, 2007, 8:57AM to D. Dobrott, E. Eddlemon, cc: M. Puckett, C. O'Donoghue, Subject: FY 06 UASI Laptop Approval – Costa Mesa, and](#)
 - [Attachment: FY 06 07 UASI Reimbursement Request Forms.doc](#)
 - [Laptop Hardware Purchasing Requisition w/Dell Quote #367769662, June 4, 2007](#)
 - [Laptop Software Purchasing Requisition w/Compucom Quote # 10231762, May 29, 2007](#)