Funding Matrix for Construction of the Fairview Park Riparian and Habitat Restoration Project

PHASE	DESCRIPTION	EST. CONSTRUCTION COST*	EXISTING FUNDING	NEEDED FUNDING
1A	USACE: grade, excavate and plant 17 acres of riparian habitat.	**$1,800,000**	USACE- **$1,800,000**	**$0**
1B	Grade, coastal sage scrub and other native plantings and construction of irrigation, pump station, water line, multi-purpose trail.	**$960,000**	Recreational Trails Grant- **$256,000** Habitat Cons. Fund Grant- **$230,000** City Match, Rec. Trails Grant- **$64,000** City Match, Habitat Cons. Fund Grant- **$230,000** Park Dev. Fund, Trail Project- **$180,000**	**$0**
2	Construct treatment wetland ponds, restore Placentia Drain, coastal sage scrub and other native planting.	**$2,900,000**	**$0**	**$2,900,000**
3	Construct pathways, picnic areas and hardscape, signage, benches, park landscaping and irrigation, and infiltration wells.	**$1,700,000**	**$0**	**$1,700,000**
TOTAL		**$7,360,000**	**$2,760,000**	**$4,600,000**

***Estimated costs are in 2007 dollars.**

ATTACHMENT 5