

TRANSPORTATION SERVICES DIVISION PROJECTS

	Project	Phase/Est. Completion	Funded	>40 hrs staff time	New Project as of 7/1/07
Tier 1	East 17th Street Widening - Add right-turn lanes at Orange Ave and Santa Ana Ave intersections and left-turn phasing on East 17th Street	Construction/ August 2007	Yes	Yes	No
	Fairview/I-405 Bridge Widening Project	Const. Nov. 08	Yes	Yes	No
	Harbor Boulevard Improvement Project between Gisler and Sunflower - Add a fourth northbound through lane on Harbor and realign northbound I-405 onramp behind bridge columns	Const. Nov. 08	Yes	Yes	No
	Baker/Mendoza Traffic Signal Modifications	Aug-07	Yes	Yes	Yes
	Irvine Avenue Pedestrian Signal	Oct. 07	Yes	Yes	Yes
	Signal Management Upgrade Project	Dec. 07	Yes	Yes	Yes
	Fairview/Adams free right turn lane	Oct. 07	Yes	Yes	Yes
	Susan Street Offramp	Const. Nov. 07	Yes	Yes	No
	Costa Mesa/Santa Ana Signal Coordination Proj.	Design/Build January 08	Yes	Yes	No
	Newport Boulevard Widening Project (17th to 19th)	Design/Nov. 2007	Yes	Yes	No
	Home Ranch Task Force - This task force was established to determine the need and location of a new fire station in north Costa Mesa	Ongoing	N/A	Yes	No
	SR-55 Extension	Study/June 08	Yes	Yes	Yes
	Flood Control Channel/Bicycle Trail Preliminary Design/Public Outreach	Conceptual Design/ June 08	Yes	Yes	Yes
	Development Phasing Plan and Performance Monitoring - Annual monitoring of development approvals and traffic operations throughout the City	Ongoing	N/A	No	No

TRANSPORTATION SERVICES DIVISION PROJECTS (Continued)

	Project	Phase/Est. Comp. Date	Funded	>40 hrs staff time	New Project as of 7/1/06
Tier 2	East 17th Street Downgrade - Continue work with OCTA and Newport Beach on downgrade of East 17th Street from 6-lane Major to 4-lane Primary between Orange and Tustin	Ongoing	No	No	No
	Santa Ana River Crossing Mitigation Program	Implementation 2007-2020	No	Yes	No
	Traffic Impact Fee Ad Hoc Committee	Ongoing	N/A	No	N/A
Tier 3	City Monument Signs on Caltrans R/W - Working with Caltrans on guidelines for installing City monument signs on Caltrans R/W	Ongoing	N/A	No	No
	South Coast Drive Streetscape - Working with Caltrans and Arnel to enhance and maintain landscaping on South Coast Drive near Metro Pointe	Ongoing	No	No	No
	Future CCTV Expansion - Addition of CCTV camera locations throughout the City	N/A	No	No	No
	PD and Red Light Camera vendor on installation of new red light cameras and ongoing monitoring of operations	Ongoing	No	No	Yes
	Fiber Optic Installation Design/Construction Citywide	Ongoing	No	No	No
	I-405 Major Investment Study - Participate in MIS study process with OCTA on I-405 improvements between SR-73 and I-605	Ongoing	N/A	Yes	No
	Participate in MIS study process with OCTA on SR-57 extension study along Santa Ana River and SR-73 improvements	Ongoing	N/A	Yes	No
	Traffic Signal System Upgrades Citywide	Ongoing	N/A	Yes	No
	OCTA on development of Bus Rapid Transit system on Bristol Street	Ongoing	N/A	Yes	Yes
	Westside Pedestrian Study - Per WROC committee recommendation, conduct a pedestrian access study in Westside Costa Mesa	Unknown	No	No	No