



CITY COUNCIL AGENDA REPORT

MEETING DATE: JANUARY 15, 2008

ITEM NUMBER:

SUBJECT: PROPOSED MULTIPURPOSE TRAIL AT PAULARINO AND SANTA ANA DELHI FLOOD CONTROL CHANNELS

DATE: JANUARY 3, 2008

FROM: PUBLIC SERVICES DEPARTMENT - TRANSPORTATION SERVICES DIVISION

PRESENTATION BY: PETER NAGHAVI, ACTING PUBLIC SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: PETER NAGHAVI, ACTING PUBLIC SERVICES DIRECTOR – (714) 754-5182

RECOMMENDED ACTION:

Receive and consider/file staff report regarding Proposed Multipurpose Trail at Paularino and Santa Ana Delhi Flood Control Channels. An overall outline map of this proposed project is included as Attachment 1.

BACKGROUND:

The Transportation Services Division continuously seeks ways to improve and increase bicycle and multipurpose trail facilities within the City. Accordingly, staff previously conducted a comprehensive review of all flood control channels in the City and found that only Paularino and Santa Ana/Delhi Channels may be suitable to possibly provide a multipurpose trail on existing and/or improved maintenance roads serving the facility.

At their regular meeting on June 5, 2007 the City Council approved Budget Adjustment No. 07-078 in the amount of \$75,000 for appropriation of AB 2766 Air Quality Improvement Funds for conceptual design and public outreach services (Attachment 2).

After carefully evaluating all submittals at the regular meeting of December 4, 2007, staff recommended that the Council award the **Conceptual Design** and **Public Outreach** part of this project to KFM Engineering, Inc. for an amount not to exceed \$92,277 (Attachment 3). A number of residents adjacent to the proposed multipurpose trail spoke at this meeting and expressed concerns with regards to security, and other issues if this trail was approved to be constructed. After receiving extensive public input, and considering the impact to the surrounding neighborhoods, the City Council directed staff to suspend all work on this project (Attachment 4, Minutes and Action Agenda).

ANALYSIS:

On December 11, 2007 a request for the rehearing of Council decision regarding the proposed project was submitted by one Council Member (Attachment 5). A comprehensive chronology of events, including a hard copy of staff PowerPoint presentation, staff reports, and relevant Council meeting action items are included as

Attachment 6. Many correspondences have been received from residents supporting or opposing this project. Attachment 7 includes all correspondence in support, and Attachment 8 includes all correspondences opposing the proposed project.

ALTERNATIVES CONSIDERED:

An alternative to this Council action would be to redirect staff efforts to conduct only “**Public Outreach**” part of this project. Transportation staff could request KFM Engineering, Inc. to modify their proposal to reflect this change, and return to Council with the results for further direction. A sample copy of such scope modification is included as Attachment 9.

FISCAL REVIEW:

At their regular meeting of June 5, 2007 City Council approved Budget Adjustment No. 07-078 in the amount of \$75,000 for appropriation of AB 2766 Air Quality Improvement Funds for conceptual design for the flood control channel multipurpose project. Budget Adjustment No. 08-011 in the amount of \$29,500 of additional AB 2766 funds was presented for approval by Council at their regular meeting of December 4, 2007 for appropriation into the existing Capital Improvement Project account for this project to conduct both **conceptual design** and **public outreach** services.

LEGAL REVIEW:

There is no legal review required for this item.

CONCLUSION:

At their regular meeting of December 4, 2007 the City Council received a staff report to award a contract to KFM Engineering, Inc. for conceptual design and public outreach services. The City Council directed staff to suspend work on this project due to impacts this project may have on the surrounding neighborhood. A rehearing request of this item for the regular City Council meeting of January 15, 2008 was submitted on December 11, 2007.

PETER NAGHAVI
Acting Public Services Director

MARC R. PUCKETT
Director of Finance

- ATTACHMENTS:
- 1 [Proposed Multipurpose Trail](#)
 - 2 [Budget Adjustment No. 07-078](#)
 - 3 [December 4, 2007 City Council Agenda Report](#)
 - 4 [December 4, 2007 City Council Meeting Minutes & Action Agenda](#)
 - 5 [Rehearing Request Submitted December 11, 2007](#)
 - 6 [Chronology of Events; May 8, 2007 City Council Study Session Report and Minutes, June 5, 2007 City Council Agenda Report, Minutes and Action Agenda; PowerPoint Presentation](#)
 - 7 [Correspondence in Support of Proposed Multipurpose Trail](#)
 - 8 [Correspondence Opposing Proposed Multipurpose Trail](#)
 - 9 [Revised Proposal from KFM Engineering, Inc.](#)

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