# BUDGET ADJUSTMENT AUTHORIZATION

**ATTACHMENT 2**

| Unit | Department | Division | Serial Number |
|---|---|---|---|
| CITY | Public Services | Administration | 07-078 |

JUN 11 2007
Donna
PUBLIC SERVICES

Type of Transaction
- ☐ Revenue Estimate
  - ☐ Estimate Increase
  - ☐ Estimate Decrease
- ☐ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

**Reason for Request:**

**To increase appropriations to fund the development of concept plans and public outreach activities for the Paularino Channel Multi-purpose Trail, as recommended to Council at their June 5, 2007 meeting.**

posted 6/8/07

| Unit | Account | Name | Fund | Organization | Program | Project/Grant | Increase | Decrease |
|---|---|---|---|---|---|---|---|---|
| CITY | 340295 | Undesignated | ~~235~~ 203 | 90000 | 50240 | - | - | $75,000 |
| CITY | 500000 | Exp – Paularino Channel Multi-Purpose Trl | 203 | 19300 | 30210 | 700083 | $75,000 | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |
| - | - | - | - | - | - | - | - | - |

**Department Authorization:**

DT [signature] 5/22/07
Department Director — Date

**Budget Verification:**

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

[signature] 5-29-07
Budget and Research Officer — Date

**Recommendation:** ☒ Approval ☐ Disapproval

Reasons For Disapproval:

[signature] 5/30/07
Director of Finance — Date

**City Manager Action:**

☑ Approved ☐ Disapproved ☐ Not Required

[signature] 6/6/07
City Manager — Date

**City Council Action:**

☒ Approved ☐ Disapproved ☐ Not Required

[signature] 6·6·07
Date