

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Public Services	Division Engineering	Serial Number 08-048
Type of Transaction <input type="checkbox"/> Revenue Estimate <input type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input checked="" type="checkbox"/> From Existing Budget Appropriations <input type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input checked="" type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input checked="" type="checkbox"/> Project-To-Project Transfer <input type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	Reason for Request: Transfer of funds to expedite the rehabilitation of first five alley priorities from the City Council previously approved Alley Improvement Priority List, as recommended to Council at their April 1, 2008 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	500000	Expenditure – Citywide Street Improvement	201	19200	30111	400015	-	\$900,000
CITY	500000	Expenditure – Citywide Unimproved Alley	201	19200	30111	400012	\$900,000	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization: _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Department Director Date </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Director of Finance Date </div>
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Budget and Research Officer Date </div>	City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between; width: 100%;"> City Manager Date </div>
	City Council Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ <div style="display: flex; justify-content: space-between; width: 100%;"> Date </div>