BUDGET ADJUSTMENT AUTHORIZATION

ATTACHMENT 1

Unit	Department	Division	Serial Number
CITY	Public Services	Engineering	08-052

Type of Transaction

- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☒ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase revenue and appropriations for AHRP grant funds for roadway rehabilitation of Sakioka Drive from Anton Blvd to Sunflower Ave, and to appropriate City matching funds to same project, as recommended to Council on May, 20, 2008..

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430320	Arterial Hwy Rehab Program Grant	201	19200	30112	-	$214,172	-
CITY	500000	Exp – AHRP St Imp-Sakioka Ave& Anton	201	19200	30112	300115	214,172	-
CITY	500000	Exp – Street Maintenance Citywide	403	19200	30111	400015	-	$238.560
CITY	500000	Exp – AHRP St Imp-Sakioka Ave& Anton	403	19200	30112	300115	238,560	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

F.F.

Department Director — Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date