

CITY OF COSTA MESA, CALIFORNIA
CAPITAL IMPROVEMENT PROJECT
FISCAL YEAR 2008 - 2009

DEPARTMENT PUBLIC SERVICES	DIVISION TRANSPORTATION	PROGRAM 30112					
PROJECT TITLE GATEWAY MONUMENT SIGNS		PROJECT MANAGER RAJA SETHURAMAN					
PROJECT ACCOUNT STRING:		New Project ▼					
Priority Classification: <input type="checkbox"/> Class I Required by action of the City Council or legislation of another governmental agency. <input type="checkbox"/> Class II Eliminates a hazard to public health or safety. Replaces an obsolete facility or maintains or better utilizes an existing facility. Benefits the City's economic base. Results in reduced operating costs or better service. <input type="checkbox"/> Class III Prevents a substantial reduction in an existing standard of City service due to population growth. Eliminates potential hazard to health or safety, or eliminates nuisance conditions. <input checked="" type="checkbox"/> Class IV Provides a new facility or asset or improves an existing standard of service. Provides programs to increase public convenience or comfort or projects having primary social, cultural, historic or aesthetic value.							
	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15
Description of Expenditures							
Architect Fees	-	-	-	-	-	-	-
Construction	200,000	-	-	-	-	-	-
Engineering Fees	54,000	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-
Inspection	10,000	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-	-
Other Costs (please identify)	-	-	-	-	-	-	-
Total	\$ 264,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Description of Resources							
Undetermined*		-	-	-	-	-	-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Justification					Operating Impact:		
* This project is not included in the proposed FY08-09 budget. No funding source has been identified.					\$ -		
<p>Encroachments into Caltrans right-of-way for Gateway Monument Signs are permitted as a demonstration program to enhance identification of local jurisdictions. Gateway monument signs are proposed at two locations on freeway frontage within Caltrans right-of-way where drivers enter Costa Mesa. One location is southbound SR-55 freeway on the right shoulder immediately north of the I-405 overcrossing. The second location is northbound SR-73 freeway on the right shoulder between the northbound travel lanes and the transition road to northbound SR-55 freeway.</p> <p>In compliance with program requirements, each location is located behind existing protective guard railing and has been recommended for approval by Caltrans District 12 staff. The proposed Gateway Monument Signs are approximately 10' wide by 20' tall precast concrete, similar in design to other city entry signs. No lighting or other landscape elements are included in this proposal.</p> <p>No grant funding is available from Caltrans through the Gateway Monument Sign program and no other source of funding has been identified.</p>							
GENERAL PLAN CONSISTENCY	GOAL: CD-3		POLICY:		OBJECTIVE: CD-3		