



**FISCAL REVIEW:**

The proposed \$14.125 million General Fund Operating Reserve represents approximately 11.94% of the Fiscal Year 2008-2009 Proposed General Fund Budget, which totals \$118,327,164 or 10.16% of the Proposed Budget for all funds, which totals \$139,034,930.

**LEGAL REVIEW:**

The City Attorney has reviewed and approved the attached Resolution as to form.

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BOBBY YOUNG  
Budget & Research Officer

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MARC R. PUCKETT  
Director of Finance

Attachment1: [Resolution – Fiscal Year 2008-2009 General Fund Operating Reserve](#)