# Construction Management Contract - Harris & Associates
## Budget Analysis

| Harris Original Budget | | Expenditures to Date (05/28/2008) | Balance Available | Remaining Anticipated Expenditures[1] | Difference |
|---|---|---|---|---|---|
| Labor | $ 1,632,816.00 | $ 1,187,320.42 | $ 445,495.58 | $ 680,157.72 | $(234,662.14) |
| Ninyo & Moore (Inspection & Testing) | $ 83,932.00 | $ 160,921.10 | $ (76,989.10) | $ 39,000.00 [2] | $(115,989.10) |
| Total: | $ 1,716,748.00 | $ 1,348,241.52 | $ 368,506.48 | $ 719,157.72 | $(350,651.24) |

| Funds Needed to Completion of Project: | $ 350,651.24 |
|---|---|

[1] - Remaining labor assuming full staff through March 2009
[2] - Based on anticipated remaining deputy inspections