BUDGET ADJUSTMENT AUTHORIZATION

Unit	Department	Division	Serial Number
CITY	Fire	Fire Suppression/MIC	09-006

Type of Transaction
- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☒ From Existing Budget Appropriations
  - ☐ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To appropriate unanticipated grant revenues for the purchase of a fire response vehicle, as recommended to Council on Oct 21, 2008.

Grant funds were received from Fireman's Fund Heritage Grant Program.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	499999	Other – Fireman's Fund Heritage Grant	101	16200	10210	-	$25,000	-
CITY	595100	Operating Transfers Out	101	90000	50240	-	25,000	-
CITY	460100	Operating Transfers In	601	90000	50240	-	25,000	-
CITY	590500	Automotive Equipment	601	19500	50920	-	25,000	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Department Director — 10-02-2008 Date

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — 10/01/08 Date

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date

102108 - FIREMAN'S FUND GRANT STAFF REPORT

ATTACHMENT 1