



CITY COUNCIL AGENDA REPORT

MEETING DATE: OCTOBER 21, 2008

ITEM NUMBER:

SUBJECT: FIREMAN'S FUND GRANT

DATE: SEPTEMBER 15, 2008

FROM: FINANCE DEPARTMENT/GRANT ADMINISTRATION

**PRESENTATION
BY:**

FOR FURTHER INFORMATION CONTACT: LYNDA JENKINS, GRANT ADMINISTRATOR
(714) 754-5062

RECOMMENDATION:

- ❑ Staff recommends City Council accept a grant in the total amount of \$25,000, from Fireman's Fund Heritage Grant Program, for a replacement vehicle for the Fire Department's Operations Deputy Chief.
- ❑ Approve Budget Adjustment No. 09-006 for appropriation of the grant funds to the Fire Department's operating budget (Attachment 1).

BACKGROUND:

The City of Costa Mesa requested \$25,000 in grant funds to purchase a replacement vehicle for the Costa Mesa Fire Department Operations Deputy Chief. As such, the City will be the recipient of grant funds originating from Fireman's Fund Heritage Grant Program in conjunction with Shorepoint Insurance Services.

ANALYSIS:

With available grant funds, the purchase of a new vehicle will enable our Deputy Chief to efficiently and effectively respond to fires, disasters, earthquakes and various incidents requiring his response, including responses that are out-of-county. It will be utilized to provide interoperable responses to other emergency agencies, such as State and Federal response agencies. This support vehicle will assist in facilitating the transport of firefighting equipment, and have towing capability for the Fire Department's public educational trailer.

It is recommended that the Deputy Chief's vehicle be replaced at 70,000 miles. The current mileage is approximately 90,000 to 100,000 miles.

Cost for the new vehicle will be approximately \$30,000. Should the total cost exceed the grant amount of \$25,000, the City of Costa Mesa will fund the difference for this vehicle purchase.

ALTERNATIVES CONSIDERED:

No alternatives were considered.

FISCAL REVIEW:

There are minimal City funds required. Receipt of the grant funds will bind the City to complying with the terms and conditions of the grant agreement. The attached Budget Adjustment number 09-006 is recommended for adoption to appropriate the grant funding received to the City's operating budget for the purchases referenced herein.

LEGAL REVIEW:

No legal review is necessary for this item.

CONCLUSION:

Staff recommends City Council accept a grant in the total amount of \$25,000.

LYNDA M. JENKINS
Grant Administrator

MIKE MORGAN
Fire Chief

MARC R. PUCKETT
Director of Finance

DISTRIBUTION: City Manager
Deputy City Clerk
Director of Finance
Grant Administrator

ATTACHMENT: 1 [BUDGET ADJUSTMENT NO. 09-006](#)