BUDGET ADJUSTMENT AUTHORIZATION

ATTACHMENT 1

Unit	Department	Division	Serial Number
CITY	Public Services	Transportation Services	09-009

Type of Transaction

- ☒ Revenue Estimate
  - ☒ Estimate Increase
  - ☐ Estimate Decrease
- ☒ Source
  - ☐ From Existing Budget Appropriations
  - ☒ From Donations, Fees, or Grants
  - ☐ From Unappropriated Fund Balance

- ☒ Expenditure Appropriation
  - ☐ Intra-Departmental Transfer
  - ☐ Inter-Departmental Transfer
  - ☐ Project-To-Project Transfer
  - ☒ Appropriation Increase
  - ☐ Appropriation Decrease

Reason for Request:

To increase revenue and appropriate additional Measure M IIP funds from OCTA, as presented to Council at their November 18, 2008 meeting

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430310	Measure "M" Regional Grant	403	19300	30112	-	$277,710	-
CITY	430135	ISTEA Grant	403	19300	30112	-	1,000,000	-
CITY	430330	OCTA Growth Mgmt Area Grant	403	19300	30112	-	330,000	-
CITY	500000	Exp – Newport/17th St Project	403	19300	30112	300052	942,710	-
CITY	500000	Exp – Newport/19th St Project	403	19300	30112	300094	665,000	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization:

Department Director — Date: 11-6-08

Budget Verification:

The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request.

☒ Yes ☐ No

Budget and Research Officer — Date

Recommendation: ☒ Approval ☐ Disapproval

Reasons For Disapproval:

Director of Finance — Date: 11-10-08

City Manager Action:

☐ Approved ☐ Disapproved ☐ Not Required

City Manager — Date

City Council Action:

☐ Approved ☐ Disapproved ☐ Not Required

Date

ATTACHMENT 1