



CITY COUNCIL AGENDA REPORT

MEETING DATE: January 20, 2009

ITEM NUMBER:

SUBJECT: RECOMMENDED ACCEPTANCE AND ALLOCATION OF 2008 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT AND ALLOCATION OF FUNDS

DATE: NOVEMBER 24, 2008

FROM: POLICE DEPARTMENT

PRESENTATION BY: RON SMITH, SUPPORT SERVICES CAPTAIN

FOR FURTHER INFORMATION CONTACT: JOCELYN SCHAMBER 714-754-5193

RECOMMENDATION:

Approve staff's recommendation to allocate the Edward Byrne Memorial Justice Assistance Grant (JAG) for fiscal year 2008-2009 to the Police Department's operating budget.

Approve the attached budget adjustment BA #09-014 to increase revenue and appropriations in the JAG fund and allocate proceeds as follows:

Workstation PC	\$2,163
Legal Source Book License	\$1,850
FileMaker DataGuard Jail Software Plug-in	\$1,250
Total	\$5,263

BACKGROUND:

The City of Costa Mesa has participated in the JAG Program (formerly the Local Law Enforcement Block Grant, LLEBG) since 1996. The funds have enabled the Police Department to acquire needed equipment and technology.

For fiscal year 08-09, the County of Orange was awarded \$209,160 in JAG funds to be allocated across Orange County agencies. Each agency's funding allocation is based on the level of Part One violent crimes reported to the FBI over a 3-year period. Costa Mesa's 08-09 allocation is \$10,526.

ANALYSIS:

Recommendations of each proposed item should meet several criteria. First, any proposal or project considered should enhance crime reduction effort and improve public safety for the community. Second, each proposal is subject to the elements contained in one or more of the purpose areas outlined by the U.S. Department of Justice. Third, it is important that proposals address the concerns and requirements of the Police Department as well as projects that benefit the community at large.

Orange County Pro-Active Methamphetamine Laboratory Investigative Team

In a collaborative effort to benefit the County of Orange, local agencies involved in this program agree to use a portion of their total funding to supplement PROACT. The amount of funding required for PROACT is \$5,263, which is retained by the County.

Workstation PC

A workstation PC assigned to the Department's community outreach program will allow personnel to effectively fulfill their responsibilities and better serve the community, particularly as it applies to identifying and providing service to individuals suffering from mental illness in Costa Mesa. The PC will be used to input data, access resources, and complete required administrative tasks.

Legal Source Book License

The Legal Source Book will provide a thorough and up-to-date compilation of case laws, with examples and explanations of how the law are applied, that can be accessed through Department computers, vehicle MDCs, and employees' personal computers. This resource will provide personnel with the knowledge to be more proficient in the performance of their duties and the basic legal principles and information to exercise good judgment. It will also be used as an educational and training text on the many different aspects of law enforcement.

FileMaker DataGuard Jail Software Plug-in

The Department has recently implemented a new automated Jail Management System (JMS) in the jail facility, which is used to accumulate and store confidential information on arrestees processed at the CMPD Jail. A shortcoming of JMS is that there is no form of backup to ensure data integrity, availability, and confidentiality. The FileMaker DataGuard plug-in is required to enhance JMS and provide data-auditing.

ALTERNATIVES CONSIDERED:

Not required on this item.

FISCAL REVIEW:

The attached budget adjustment BA #09-014 increases revenue and appropriations in the JAG/LLEBG fund in the amount of \$5,263 for the support of various police operations as listed in the "Analysis" section of this document.

LEGAL REVIEW:

Not required on this item.

CONCLUSION:

Based upon the criteria outlined in the Edward Byrne Memorial Justice Assistance Grant, staff recommends that the fiscal year 2008-2009 allocation of funds be used for the purposes presented.

CHRISTOPHER SHAWKEY
Chief of Police

RON SMITH
Support Services Captain

MARC R. PUCKETT
Director of Finance

Attachments: 1 [Budget Adjustment #09-014](#)
2 [Agreement to Transfer Funds for 2008 Edward Byrne Memorial Justice Assistance \(JAG\) Program](#)