ATTACHMENT 1

CITY OF COSTA MESA

FOR PAYMENT ON THE WARRANT LIST OF 3/13/09

DATE: 03/16/09

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5th Payment to: PRIME ELECTRICAL, INC.
480 ENTERPRISE STREET, SAN MARCOS CA 92078

PROJECT: POLICE FACILITY EXPANSION AND RENOVATION PROJECT - RFP NO. 1108 - TELEPHONE AND DATA CABLING SYSTEMS

PERIOD ENDING: 02/28/09

ITEM NO	BID QUANTITY		DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
1	1	LS	INSTALLATION OF TELEPHONE AND DATA CABLING SYSTEMS FOR POLICE FACILITY EXPANSION AND RENOVATION PROJECT, PER COSTA MESA RFP NO. 1108	$164,760.33	85.97 %	14.03 %	100.00 %	$141,639.12	$23,121.21	$164,760.33	$164,760.33
CHANGE ORDERS											
CO NO. 1	1	LS	CONDUIT RE-ROUTE IN COMMON TRENCH	$1,281.44	0 %	100 %	100.00 %	$0.00	$1,281.44	$1,281.44	$1,281.44
CO NO. 2	1	LS	DATA LINE FOR ARSENAL ROOM NO. 180	$192.73	100 %	0 %	100.00 %	$192.73	$0.00	$192.73	$192.73
CO NO. 3	1	LS	200-PAIR PLENUM RATED TELEPHONE CABLE	$547.64	100 %	0 %	100.00 %	$547.64	$0.00	$547.64	$547.64
CO NO. 4	1	LS	RELOCATE EXISTING DATA RACK	$396.28	100 %	0 %	100.00 %	$396.28	$0.00	$396.28	$396.28
CO NO. 5	1	LS	ADD 6 TELEPHONE DROPS TO SOUTH TEMP. TRAILER	$629.67	100 %	0 %	100.00 %	$629.67	$0.00	$629.67	$629.67
CO NO. 6	1	LS	UPGRADE OUTSIDE TELEPHONES	$757.64	100 %	0 %	100.00 %	$757.64	$0.00	$757.64	$757.64
CO NO. 7	1	LS	ADD 3 DATA VOICE JACKS IN RM. NO. 178 ANIMAL CONTROL	$75.39	100 %	0 %	100.00 %	$75.39	$0.00	$75.39	$75.39
CO NO. 8	1	LS	ADD 3 DATA DROPS IN RM. NO. 172 ELEC./DATA ROOM	$335.76	100 %	0 %	100.00 %	$335.76	$0.00	$335.76	$335.76
CO NO. 9	1	LS	ADD TEMP FIBER LINE TO WC OFFICE	$679.85	100 %	0 %	100.00 %	$679.85	$0.00	$679.85	$679.85
CO NO. 10	1	LS	ADD TEMP IDF ENCLOSURE	$605.00	100 %	0 %	100.00 %	$605.00	$0.00	$605.00	$605.00
CO NO. 11	1	LS	TEMP 25 PAIR TELEPHONE LINE	$304.38	100 %	0 %	100.00 %	$304.38	$0.00	$304.38	$304.38
CO NO. 12	1	LS	400 PAIR TELEPHONE LINE CREDIT	($9,311.71)	100 %	0 %	100.00 %	-$9,311.71	$0.00	-$9,311.71	($9,311.71)
CO NO. 13	1	LS	ADD TELEPHONE/DATA DROPS IN FIRST FLOOR	$3,258.99	100 %	0 %	100.00 %	$3,258.99	$0.00	$3,258.99	$3,258.99
CO NO. 14	1	LS	JAIL FIBER LINES	$1,377.34	0 %	100 %	100.00 %	$0.00	$1,377.34	$1,377.34	$1,377.34
CO NO. 15	1	LS	CATV CABLE FEEDS FOR RM. 230, 815, 226, 127 AND 221 AT THE REQUEST OF THE CITY	$1,337.62	0 %	100 %	100.00 %	$0.00	$1,337.62	$1,337.62	$1,337.62
CO. NO. 16	1	LS	DATA DROPS FOR AUDIO VISUAL & SECURITY PANELS	$890.27	0 %	100 %	100.00 %	$0.00	$890.27	$890.27	$890.27
CO NO. 17	1	LS	ADD TELEPHONE/DATA DROPS RM. 108	$1,447.16	0 %	100 %	100.00 %	$0.00	$1,447.16	$1,447.16	$1,447.16
CO NO. 18	1	LS	ADD DATA DROPS 108-A, 159, 230, 226 AND CREDIT FOR DATA DROP REVISIONS IN EOC, AND ADD ONE PATCH PANEL.	$1,647.20	0 %	100 %	100.00 %	$0.00	$1,647.20	$1,647.20	$1,647.20
						PROJECT TOTAL:		$140,122.74	$31,102.24	$171,224.98	$171,224.98