

COST RECOVERY ESTIMATE

Attachment 1

Projection based on 730 Traffic Collisions (TC's) representing 2 accidents per day

<u>Unit</u>	<u>TC's</u>	<u>Charge (1 hr)</u>	<u>Annual Totals</u>
1 Engine	730	\$95.00	\$69,350.00
4 Personnel (Captain, Engineer, (2) FF/PM)	730	\$166.00	\$121,180.00
Sub-total		\$261.00	\$190,530.00

Consumables Used:

AmeriZorb - Cost per bag =	\$24.95	(Based on 1 bag per incident)
FM-186-2 - Cost per gallon =	\$17.96	(Based on 1 gallon per incident)
Hazmat Disposal	\$46.00	

Recoverable Sub-total **\$190,530.00**

Adjustments for collection rates

	\$190,530.00
8% uninsured motorist	(\$15,242.00)
Sub-total	\$175,288.00
98.5% collection rate for insured motorist	\$172,658.00
50% of uninsured collected	<u>\$7,621.00</u>
Total Amount Recovered	\$180,279.00