



# CITY COUNCIL AGENDA REPORT

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MEETING DATE: APRIL 21, 2009

ITEM NUMBER:

**SUBJECT:** AUDIO VISUAL SYSTEMS FOR THE POLICE DEPARTMENT EXPANSION AND RENOVATION PROJECT

**DATE:** APRIL 9, 2009

**FROM:** PUBLIC SERVICES DEPARTMENT/ENGINEERING DIVISION

**PRESENTATION BY:** PETER NAGHAVI, DIRECTOR, DEPARTMENT OF PUBLIC SERVICES

**FOR FURTHER INFORMATION CONTACT:** ERNESTO MUÑOZ, CITY ENGINEER, (714) 754-5335

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## **RECOMMENDATION:**

1. Accept the work performed by TV Magic, Inc., and authorize the City Clerk to file the Notice of Completion.
2. Release the Faithful Performance Bond twelve (12) months after the filing date and release the remaining retention monies 35 days after the Notice of Completion filing date.

## **BACKGROUND:**

On April 3, 2007, in response to the City's Request For Proposal (RFP) No. 1109, a Professional Services Agreement in the amount of \$314,314.11 was awarded to TV Magic, Inc., 8112 Engineer Road, San Diego, California, 92111. The scope of work for this contract consisted of installation of the audio visual systems for the Police Facility, as part of the Police Facility Expansion and Renovation Project. New systems were installed in the renovated training and briefing rooms, as well as the new Emergency Operations Center (EOC).

This was a separate contract from that of the general contractor who performed the primary construction of the addition and renovation of the existing facility.

## **ANALYSIS:**

The work required by the contract documents was completed on March 13, 2009 to the satisfaction of the City Engineer. The final contract cost amounted to \$324,096.31. A report of the final costs is shown herein as "Attachment 1."

A summary of the costs is as follows:

Original Contract Cost:	\$314,314.11
Change Order No. 1-4:	\$ 14,139.61
Quantity Adjustments:	<u>\$ (4,357.41)</u>
Final Contract Cost:	\$324,096.31

The change orders were processed during the contract to add monitoring equipment for the cameras in the EOC and the training room; and to add equipment racks for the cable boxes in

the EOC, the training room, and the briefing room. The final contract price reflects a 3.1% increase to the original contract as a result of the change orders and the quantity adjustments.

Engineering staff has collected and reviewed all labor compliance documents for adherence with the project guidelines. As of this date, there are no Stop Notices filed against the monies due to TV Magic, Inc.

**ALTERNATIVES CONSIDERED:**

There were no alternatives considered for this item.

**FISCAL REVIEW:**

There is no fiscal impact due to this item.

**LEGAL REVIEW:**

There is no legal review required on this item.

**CONCLUSION:**

The installation of the audio visual systems for the Police Facility Expansion and Renovation Project has been completed. It is recommended that the City Council authorize staff to file the Notice of Completion; release the remaining retention monies 35 days after the Notice of Completion filing date; and release the performance bond accordingly.

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ERNESTO MUÑOZ  
City Engineer

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PETER NAGHAVI, Director  
Department of Public Services

ATTACHMENT: "1" [Cost Summary](#)

DISTRIBUTION: City Manager  
City Attorney  
City Clerk  
Staff  
File