

CITY OF COSTA MESA
 CALCULATION OF APPROPRIATIONS LIMIT
 FOR FY 2009-2010

EXHIBIT A

The City's Appropriations Limit for FY 09-10 is calculated as follows:

Step 1	Appropriations Limit for FY 08-09	\$ 163,517,932
	Multiply the FY 08-09 Appropriations Limit by the cumulative growth factors for changes in the California per capita personal income and the population change for the City of Costa Mesa.	
Step 2		1.0334 *
	Appropriations Limit for FY 09-10	\$ 168,979,431

*CALCULATION OF CUMULATIVE GROWTH FACTORS:

Personal Income Factor	1.0062
Orange County Population Change	1.0102
Costa Mesa Population Change	1.027
(1.0062 x 1.027) = *	1.0334
Per capita converted to ratio (0.62+100/100)	1.0062
Orange County Population converted to ratio (1.02+100/100)	1.0102
Costa Mesa Population converted to ratio (2.70+100/100)	1.027