

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Police	Division Support Services	Serial Number 10-005
Type of Transaction <input checked="" type="checkbox"/> Revenue Estimate <input checked="" type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input checked="" type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	Reason for Request: To increase revenue and appropriations for the OTS/Selective Traffic Enforcement Program (STEP) grant, as recommended to Council at their Sept 1, 2009 meeting.

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430299	Other State Grants – OTS/STEP	220	15400	71020	-	\$300,000	-
CITY	501400	Overtime	220	15400	71020	-	281,000	-
CITY	510300	Small Tools & Equipment	220	15400	71020	-	19,000	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-

Department Authorization: <hr style="width:80%; margin-left:0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> Department Director Date </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: <hr style="width:80%; margin-left:0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> Director of Finance Date </div>
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <hr style="width:80%; margin-left:0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> Budget and Research Officer Date </div>	City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required <hr style="width:80%; margin-left:0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> City Manager Date </div>
	City Council Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required <hr style="width:80%; margin-left:0;"/> <div style="display: flex; justify-content: space-between; width: 80%; margin-left: 0;"> Date </div>