

BUDGET ADJUSTMENT AUTHORIZATION

Unit CITY	Department Public Services	Division Engineering	Serial Number 10-016
Type of Transaction <input checked="" type="checkbox"/> Revenue Estimate <input checked="" type="checkbox"/> Estimate Increase <input type="checkbox"/> Estimate Decrease <input checked="" type="checkbox"/> Source <input type="checkbox"/> From Existing Budget Appropriations <input checked="" type="checkbox"/> From Donations, Fees, or Grants <input type="checkbox"/> From Unappropriated Fund Balance		<input checked="" type="checkbox"/> Expenditure Appropriation <input type="checkbox"/> Intra-Departmental Transfer <input type="checkbox"/> Inter-Departmental Transfer <input type="checkbox"/> Project-To-Project Transfer <input checked="" type="checkbox"/> Appropriation Increase <input type="checkbox"/> Appropriation Decrease	
Reason for Request: To increase revenue and appropriate the grant received under the American Recovery and Reinvestment Act of 2009 for the rehabilitation of Santa Ana Ave (from 17th Street to 22nd Street), as presented to Council at their January 19, 2010 meeting.			

Unit	Account	Name	Fund	Organization	Program	Project/Grant	Increase	Decrease
CITY	430165	Federal Grant – Amer Recov & Reinvest Act	401	19200	30111	-	\$1,400,000	-
CITY	500000	Exp – Rehab Santa Ana Ave	401	19200	30111	300134	\$1,400,000	-
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Department Authorization: <div style="text-align: center;">  _____ Department Director </div> <div style="text-align: center; margin-top: 20px;"> _____ Date </div>	Recommendation: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Disapproval Reasons For Disapproval: _____ Director of Finance _____ Date
Budget Verification: The above information has been reviewed, is complete and accurate, and the appropriations and/or unappropriated funds are sufficient to support the request. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No _____ Budget and Research Officer _____ Date	City Manager Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ City Manager _____ Date
	City Council Action: <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved <input type="checkbox"/> Not Required _____ _____ Date