

**ATTACHMENT B
CDBG PUBLIC SERVICE GRANTS
THREE-YEAR FUNDING HISTORY**

ORGANIZATION NAME	2007-2008				2008-2009				2009-2010			
	Funded Amount	Actual Spent	Projected to Serve	Actual Served	Funded Amount	Actual Spent	Projected to Serve	Actual Served	Funded Amount	Actual Spent *	Projected to Serve	Actual Served *
Senior Citizen Services												
Alzheimer's Family Svcs Cnrt (Formerly Adult Day Svcs)	\$10,000.00	\$10,000.00	24	26	\$ 10,000	\$ 10,000	25	26	\$10,000.00	\$5,000.00	25	18
Council on Aging	NA	NA	NA	NA	\$ 5,000	\$ 5,000	50	46	\$5,000.00	\$2,772.00	50	5
Costa Mesa Senior Corp - Lunch Box	\$14,000.00	\$14,000.00	71	47	\$ 12,000	\$ 12,000	71	33	\$8,000.00	\$2,704.00	71	--
Costa Mesa Senior Corp - Prevent Health	\$20,000.00	\$20,000.00	145	144	\$ 10,000	\$ 9,951	75	90	NA	NA	NA	NA
Costa Mesa Senior Corp - Social Svcs	\$20,000.00	\$20,000.00	246	276	\$ 20,000	\$ 20,000	206	314	\$20,000.00	\$10,059.00	115	114
Community SeniorServe - Congregate Meals	\$20,000.00	\$20,000.00	110	175	\$ 22,500	\$ 22,500	405	502	\$15,000.00	\$7,500.00	400	258
Community SeniorServe - Home Meal Delivery									\$15,000.00	\$7,500.00	160	119
Youth Services												
Community & School Collaborative	\$7,500.00	\$7,500.00	325	351	NA	NA	NA	NA	\$5,000.00	\$2,877.00	300	95
Mika Community Development Corp.	NA	NA	NA	NA	\$ 5,000	\$ 5,000	100	129	\$20,000.00	\$8,887.00	150	113
SOY	\$5,786.00	\$5,786.00	300	258	NA	NA	NA	NA	NA	NA	NA	NA
Wilson St Learning Center #	NA	NA	NA	NA	\$ 5,000	\$ 5,000	140	242	\$10,000.00	\$0.00	0	0
Youth Employment Services	\$15,000.00	\$15,000.00	640	658	\$ 20,000	\$ 20,000	650	682	\$25,000.00	\$12,500.00	670	371
Disabled Services												
California Elwyn	\$15,000.00	\$15,000.00	30	30	\$ 15,000	\$ 15,000	27	29	\$6,848.00	\$0.00	5	0
Goodwill Industries	NA	NA	NA	NA	NA	NA	NA	NA	\$6,400.00	\$0.00	10	0
Project Independence	NA	NA	NA	NA	\$ 12,841	\$ 12,330.00	65	79	\$10,000.00	\$5,000.00	45	16
Other Low-Income Services												
Human Options Resource Center	\$22,395.00	\$20,000.00	128	101	\$ 10,000	\$ 10,000	48	93	\$7,000.00	\$6,123.00	28	38
Women Helping Women	\$18,000.00	\$18,000.00	168	224	\$ 15,000	\$ 15,000	140	159	\$15,000.00	\$7,500.00	140	42
Homeless Services												
Collette's Children's Home	\$15,000.00	\$15,000.00	36	45	\$ 25,000	\$ 25,000	40	55	\$17,925.00	\$14,000.00	23	23
Mercy House (Transitional Housing)	\$15,000.00	\$15,000.00	10	12	\$ 15,000	\$ 15,000	10	10	\$10,000.00	\$6,906.00	10	8
Orange Coast Interfaith Shelter	\$5,000.00	\$5,000.00	48	36	NA	NA	NA	NA	\$0.00	NA	NA	NA

NA - No application submitted

- Did not execute agreement/city rescinded grant

* - As of 3/15/10