

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Adams Avenue & West Mesa Verde Drive  
**Project Limits/Loc :** Adams/W. Mesa Verde Drive  
**Type Of Work :** Traffic Signals  
**Additional TOW:** install new traffic signal and equipment  
**Project Description:** Add northbound right-turn overlap phasing with the westbound left-turn movements at this intersection. This improvement is per the Santa Ana River Crossing Memorandum of Understanding.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	25,000	25,750	Measure M SIP, AB 2766
	100.00%	\$25,000	\$25,750	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	25,000	0	0	0	0	0	25,000	25,750
	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,750

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Adams Avenue Reconstruction  
**Project Limits/Loc :** Santa Ana River to Fairview Road  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** This project consists of total reconstruction of pavement structural section on Adams Avenue from Santa Ana River to Fairview Road. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,500,000	2,750,000	Measure M2 Turnback, Gas Tax, AHRP
	100.00%	\$2,500,000	\$2,750,000	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	2,500,000	0	0	0	2,500,000	2,750,000
	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$2,750,000

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Anton Avenue Reconstruction  
**Project Limits/Loc :** Avenue of the Arts to Sakioka Avenue  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** This project consists of total reconstruction of pavement structural section on Anton Avenue from Avenue of the Arts to Sakioka Avenue. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,600,000	1,900,000	Measure M2 Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$1,600,000</b>	<b>\$1,900,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY4 Cost	FY 5 Cost	FY 6Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	0	1,500,000	1,500,000	1,800,000
E	0	0	0	0	0	0	100,000	100,000	100,000
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>	<b>\$1,900,000</b>

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Anton Boulevard & Sunflower Avenue  
**Project Limits/Loc :** Anton Boulevard and Sunflower Avenue  
**Type Of Work :** Intersection  
**Additional TOW:** add left turn lane(s) to intersection  
**Project Description:** The project adds a second westbound left-turn lane at the intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	51,700	60,500	
Unfunded	80.00%	206,800	242,000	Measure M2 RCP
	<b>100.00%</b>	<b>\$258,500</b>	<b>\$302,500</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY4 Cost	FY 5 Cost	FY 6Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	0	220,000	220,000	264,000
E	0	0	0	0	0	38,500	0	38,500	38,500
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,500</b>	<b>\$220,000</b>	<b>\$258,500</b>	<b>\$302,500</b>

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa

Project Number : n/a

Project Name : Arlington Drive Rehabilitation

Project Limits/Loc : Fairview Road to Newport Boulevard

Type Of Work : Road Maintenance

Additional TOW: reconstruction of roadway

Project Description: Project consists of reconstruction of structural section and slurry seal on Arlington Drive from Fairview Road to Newport Boulevard. Some damaged sidewalk, access ramps, and curb/gutter within the project limits will also be replaced.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,700,000	2,943,000	Measure M2 Turnback, Gas Tax
	100.00%	\$2,700,000	\$2,943,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	2,430,000	0	0	0	2,430,000	2,673,000
E	0	0	0	270,000	0	0	0	270,000	270,000
	\$0	\$0	\$0	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$2,943,000

Agency : Costa Mesa

Project Number : n/a

Project Name : Baker & Bear Intersection Improvements

Project Limits/Loc : Baker Street & Bear Street Intersection

Type Of Work : Intersection

Additional TOW: add through lane(s) to intersection

Project Description: This project adds a westbound through lane at this intersection in accordance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	442,800	505,024	Measure M2 RCP, Traffic Impact Fees
	100.00%	\$442,800	\$505,024	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	346,000	0	346,000	401,360
E	0	0	0	44,000	0	0	0	44,000	44,000
R	0	0	0	0	52,800	0	0	52,800	59,664
	\$0	\$0	\$0	\$44,000	\$52,800	\$346,000	\$0	\$442,800	\$505,024

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Baker Street Improvement  
**Project Limits/Loc :** Newport Blvd. to Redhill Avenue  
**Type Of Work :** Road Maintenance  
**Additional TOW:** rehabilitation of roadway  
**Project Description:** This project consists of total reconstruction of pavement on Baker Street from Newport Blvd. to Redhill Avenue. Some damaged curb and gutter, sidewalk, access ramps and driveway will be removed and reconstructed.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,150,000	1,250,000	Measure M, AHRP, Gas Tax
	100.00%	\$1,150,000	\$1,250,000	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY4 Cost	FY 5 Cost	FY 6Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	1,000,000	0	0	0	1,000,000	1,100,000
E	0	0	0	150,000	0	0	0	150,000	150,000
	\$0	\$0	\$0	\$1,150,000	\$0	\$0	\$0	\$1,150,000	\$1,250,000

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Baker Street Rehabilitation  
**Project Limits/Loc :** Harbor - Mesa Verde  
**Type Of Work :** Road Maintenance  
**Additional TOW:** rehabilitation of roadway  
**Project Description:** Project consists of total reconstruction of pavement structural section on Baker Street from Harbor Boulevard to Mesa Verde Drive. Some damaged sidewalk, access ramps, and curb/gutter within the project limits will also be removed and reconstructed.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,392,000	1,554,864	Measure M2 Turnback, AHRP, Gas Tax
	100.00%	\$1,392,000	\$1,554,864	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY4 Cost	FY 5 Cost	FY 6Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	1,252,800	0	0	1,252,800	1,415,664
E	0	0	0	0	139,200	0	0	139,200	139,200
	\$0	\$0	\$0	\$0	\$1,392,000	\$0	\$0	\$1,392,000	\$1,554,864

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Bear Street & SR-73 NB Ramps  
**Project Limits/Loc :** Bear Street and SR-73 NB Ramps  
**Type Of Work :** Intersection  
**Additional TOW:** add left turn lane(s) to intersection  
**Project Description:** The project adds a second left-turn to the northbound approach at the intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	80,740	91,828	
Unfunded	80.00%	322,960	367,312	Measure M2 RCP
	<b>100.00%</b>	<b>\$403,700</b>	<b>\$459,140</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	346,500	0	346,500	401,940
E	0	0	0	0	57,200	0	0	57,200	57,200
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57,200</b>	<b>\$346,500</b>	<b>\$0</b>	<b>\$403,700</b>	<b>\$459,140</b>

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Bear Street Signal Improvements  
**Project Limits/Loc :** Baker Street to Paularino Avenue  
**Type Of Work :** Traffic Signals  
**Additional TOW:** replace and upgrade traffic signals and equipment  
**Project Description:** Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear Street within the project limits. Update Bear/Baker traffic signal phasing.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	261,250	276,925	Measure M2 Signal, AB2766
	<b>100.00%</b>	<b>\$261,250</b>	<b>\$276,925</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	261,250	0	0	0	0	261,250	276,925
	<b>\$0</b>	<b>\$0</b>	<b>\$261,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,250</b>	<b>\$276,925</b>

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Bristol & Baker Intersection Improvements  
**Project Limits/Loc :** Bristol Street & Baker Street Intersection  
**Type Of Work :** Intersection  
**Additional TOW:** add through and left turn lanes to intersection  
**Project Description:** Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,078,000	1,190,750	Measure M2 Signal, Traffic Impact Fees
	<b>100.00%</b>	<b>\$1,078,000</b>	<b>\$1,190,750</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	550,000	0	0	550,000	621,500
E	0	0	115,500	0	0	0	0	115,500	115,500
R	0	0	0	412,500	0	0	0	412,500	453,750
	\$0	\$0	\$115,500	\$412,500	\$550,000	\$0	\$0	\$1,078,000	\$1,190,750

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Bristol Street & Sunflower Avenue  
**Project Limits/Loc :** Bristol & Sunflower  
**Type Of Work :** Intersection  
**Additional TOW:** add through and left turn lanes to intersection  
**Project Description:** This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,501,000	1,665,505	Measure M2 RCP, Traffic Impact Fees
	<b>100.00%</b>	<b>\$1,501,000</b>	<b>\$1,665,505</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	863,500	0	0	863,500	975,755
E	0	0	115,000	0	0	0	0	115,000	115,000
R	0	0	0	522,500	0	0	0	522,500	574,750
	\$0	\$0	\$115,000	\$522,500	\$863,500	\$0	\$0	\$1,501,000	\$1,665,505

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Bristol Street Reconstruction  
**Project Limits/Loc :** I-405 to Easterly City Limits  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	3,000,000	3,090,000	Measure M2 Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$3,000,000</b>	<b>\$3,090,000</b>	

**Project Description:** This project consists of total reconstruction of pavement structural section on Bristol Street from I-405 to Easterly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	3,000,000	0	0	0	0	0	3,000,000	3,090,000
	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,090,000

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Bristol Street Widening  
**Project Limits/Loc :** I-405 to Baker  
**Type Of Work :** Road Widening  
**Additional TOW:** add 1 lane to existing roadway in project limits

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	50.00%	1,232,000	1,407,533	
Unfunded	50.00%	1,232,000	1,407,533	Measure M2
	<b>100.00%</b>	<b>\$2,464,000</b>	<b>\$2,815,065</b>	

**Project Description:** Add an additional northbound through lane on Bristol Street in conformance with General Plan Circulation Element.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	2,145,000	0	2,145,000	2,488,200
E	0	0	0	258,500	0	0	0	258,500	258,500
R	0	0	0	0	60,500	0	0	60,500	68,365
	\$0	\$0	\$0	\$258,500	\$60,500	\$2,145,000	\$0	\$2,464,000	\$2,815,065

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Citywide Street Improvement  
**Project Limits/Loc :** Citywide  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Gas Tax	64.00%	12,469,496	12,469,496	
Turnback	36.00%	7,014,092	7,014,092	Measure M, M2
	<b>100.00%</b>	<b>\$19,483,588</b>	<b>\$19,483,588</b>	

**Project Description:** Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal year.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	1,483,588	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	19,483,588	19,483,588
	<b>\$1,483,588</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$19,483,588</b>	<b>\$19,483,588</b>

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Citywide Traffic Signal Improvements  
**Project Limits/Loc :** Citywide  
**Type Of Work :** Traffic Signals  
**Additional TOW:** replace and upgrade traffic signals and equipment

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	850,000	850,000	Measure M2
	<b>100.00%</b>	<b>\$850,000</b>	<b>\$850,000</b>	

**Project Description:** Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	0	0	425,000	425,000	0	0	0	850,000	850,000
	<b>\$0</b>	<b>\$0</b>	<b>\$425,000</b>	<b>\$425,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>	<b>\$850,000</b>

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa

Project Number : n/a

Project Name : Costa Mesa ITS Improvements

Project Limits/Loc : Citywide

Type Of Work : Systems Management

Additional TOW: communications intertie between cities to manage traffic

Project Description: ITS Improvements including interagency interties and, CCTV camera installations, changeable message signs.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,530,000	1,530,000	Measure M2
	<b>100.00%</b>	<b>\$1,530,000</b>	<b>\$1,530,000</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	0	0	0	0	0	1,530,000	0	1,530,000	1,530,000
	\$0	\$0	\$0	\$0	\$0	\$1,530,000	\$0	\$1,530,000	\$1,530,000

Agency : Costa Mesa

Project Number : n/a

Project Name : East 17th Street & Irvine Avenue

Project Limits/Loc : East 17th Street & Irvine Avenue

Type Of Work : Intersection

Additional TOW: add right turn lane(s) to intersection

Project Description: Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
AB2766	10.00%	140,000	151,600	
Impact Fees	10.00%	140,000	151,600	
Unfunded	80.00%	1,120,000	1,212,800	Measure M2 RCP
	<b>100.00%</b>	<b>\$1,400,000</b>	<b>\$1,516,000</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	1,100,000	0	0	0	1,100,000	1,210,000
E	0	0	200,000	0	0	0	0	200,000	200,000
R	0	0	100,000	0	0	0	0	100,000	106,000
	\$0	\$0	\$300,000	\$1,100,000	\$0	\$0	\$0	\$1,400,000	\$1,516,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : East 17th Street & Tustin Avenue  
 Project Limits/Loc : East 17th Street & Tustin Avenue  
 Type Of Work : Intersection  
 Additional TOW: add right turn lane(s) to intersection

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
AB2766	10.00%	129,800	140,480	
Impact Fees	10.00%	129,800	140,480	
Unfunded	80.00%	1,038,400	1,123,840	Measure M2 RCP
	<b>100.00%</b>	<b>\$1,298,000</b>	<b>\$1,404,800</b>	

Project Description: Project consists of adding right-turn lanes to all approaches to the intersection, construction of bus turnouts, street lighting, and streetscape improvements.

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	0	0	1,023,000	0	0	0	1,023,000	1,125,300
	E	0	0	200,000	0	0	0	0	200,000	200,000
	R	0	0	75,000	0	0	0	0	75,000	79,500
		\$0	\$0	\$275,000	\$1,023,000	\$0	\$0	\$0	\$1,298,000	\$1,404,800

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : Fairview Road & Baker Street  
 Project Limits/Loc : Fairview Road and Baker Street  
 Type Of Work : Intersection  
 Additional TOW: add through lane(s) to intersection  
 Project Description: The project adds a northbound through lane at the intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	147,180	172,216	
Unfunded	80.00%	588,720	688,864	Measure M2 RCP
	<b>100.00%</b>	<b>\$735,900</b>	<b>\$861,080</b>	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	0	0	0	0	0	515,900	515,900	619,080
	E	0	0	0	0	82,500	0	0	82,500	82,500
	R	0	0	0	0	0	137,500	0	137,500	159,500
		\$0	\$0	\$0	\$0	\$82,500	\$137,500	\$515,900	\$735,900	\$861,080

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Fairview Road & Baker Street Traffic Signal Improvements  
**Project Limits/Loc :** Fairview & Baker  
**Type Of Work :** Traffic Signals  
**Additional TOW:** install new traffic signal and equipment  
**Project Description:** The project adds a northbound right-turn overlap phasing with the westbound left-turn movement. The improvement is per the Santa Ana River Crossing Memorandum of Understanding

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	25,000	26,500	Measure M2 Signal, AB 2766
	<b>100.00%</b>	<b>\$25,000</b>	<b>\$26,500</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	25,000	0	0	0	0	25,000	26,500
	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$26,500

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Fairview Road & South Coast Drive  
**Project Limits/Loc :** Fairview & South Coast  
**Type Of Work :** Intersection  
**Additional TOW:** add through lane(s) to intersection  
**Project Description:** Project provides a fourth southbound through lane at the intersection in conformance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,235,300	1,360,260	Measure M2 RCP, Traffic Impact Fees
	<b>100.00%</b>	<b>\$1,235,300</b>	<b>\$1,360,260</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	200,000	462,000	0	0	662,000	742,060
E	0	0	124,300	0	0	0	0	124,300	124,300
R	0	0	0	449,000	0	0	0	449,000	493,900
	\$0	\$0	\$124,300	\$649,000	\$462,000	\$0	\$0	\$1,235,300	\$1,360,260

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Fairview Road & Sunflower Avenue Intersection Improvements  
**Project Limits/Loc :** Fairview Road & Sunflower Avenue Intersection  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** This project adds right-turn lanes on southbound and eastbound approaches in conformance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	885,500	999,834	Measure M2 RCP, Impact Fees
	<b>100.00%</b>	<b>\$885,500</b>	<b>\$999,834</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	484,000	0	484,000	561,440
E	0	0	0	117,700	0	0	0	117,700	117,700
R	0	0	0	0	283,800	0	0	283,800	320,694
	\$0	\$0	\$0	\$117,700	\$283,800	\$484,000	\$0	\$885,500	\$999,834

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Fairview Road Reconstruction  
**Project Limits/Loc :** Baker Street to Sunflower Avenue  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** This project consists of reconstruction of pavement structural section on Fairview Road from Baker Street to Sunflower Avenue. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,397,000	2,677,449	Measure M2 Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$2,397,000</b>	<b>\$2,677,449</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	2,157,300	0	0	2,157,300	2,437,749
E	0	0	0	0	239,700	0	0	239,700	239,700
	\$0	\$0	\$0	\$0	\$2,397,000	\$0	\$0	\$2,397,000	\$2,677,449

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : Harbor Boulevard & Adams Avenue  
 Project Limits/Loc : Harbor - Adams  
 Type Of Work : Intersection

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	4,620,000	5,123,250	Measure M2 RCP, Traffic Impact Fees
	100.00%	\$4,620,000	\$5,123,250	

Additional TOW: add left turn and right turn lanes to intersection  
 Project Description: This project adds northbound left-turn lane and a third eastbound left-turn lane at this intersection in conformance with General Plan Circulation Element and SARX Memorandum of Understanding.

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	3,300,000	0	0	0	3,300,000	3,729,000
E	0	495,000	0	0	0	0	0	495,000	495,000
R	0	0	825,000	0	0	0	0	825,000	899,250
	\$0	\$495,000	\$825,000	\$3,300,000	\$0	\$0	\$0	\$4,620,000	\$5,123,250

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : Harbor Boulevard & Gisler Avenue  
 Project Limits/Loc : Harbor Bl/Gisler Avenue  
 Type Of Work : Intersection

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	106,260	124,370	
Unfunded	80.00%	425,040	497,482	Measure M2 RCP
	100.00%	\$531,300	\$621,852	

Additional TOW: add right turn lane(s) to intersection  
 Project Description: Add southbound right-turn lane at the intersection per General Plan Circulation Element.

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	0	380,600	380,600	456,720
E	0	0	0	0	60,500	0	0	60,500	60,500
R	0	0	0	0	0	90,200	0	90,200	104,632
	\$0	\$0	\$0	\$0	\$60,500	\$90,200	\$380,600	\$531,300	\$621,852

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa

Project Number : n/a

Project Name : Harbor Boulevard & South Coast Drive Phase 2

Project Limits/Loc : Harbor Boulevard and South Coast Drive

Type Of Work : Intersection

Additional TOW: add through and right turn lanes to intersection

Project Description: The project adds a second westbound right-turn lane and includes restriping the optional through and right-turn lane to an exclusive through lane.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	388,300	458,436	
Unfunded	80.00%	1,553,200	1,833,744	Measure M2 RCP
	<b>100.00%</b>	<b>\$1,941,500</b>	<b>\$2,292,180</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	0	1,669,800	1,669,800	2,003,760
E	0	0	0	0	167,200	0	0	167,200	167,200
R	0	0	0	0	0	104,500	0	104,500	121,220
	\$0	\$0	\$0	\$0	\$167,200	\$104,500	\$1,669,800	\$1,941,500	\$2,292,180

Agency : Costa Mesa

Project Number : n/a

Project Name : Harbor Boulevard & Sunflower Avenue Intersection Improvements

Project Limits/Loc : Harbor & Sunflower Intersection

Type Of Work : Intersection

Additional TOW: add right turn lane(s) to intersection

Project Description: This project adds right-turn lanes on eastbound and westbound approaches in accordance with the General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	728,200	823,152	Measure M2 RCP, Impact Fees
	<b>100.00%</b>	<b>\$728,200</b>	<b>\$823,152</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	457,600	0	457,600	530,816
E	0	0	0	103,400	0	0	0	103,400	103,400
R	0	0	0	0	167,200	0	0	167,200	188,936
	\$0	\$0	\$0	\$103,400	\$167,200	\$457,600	\$0	\$728,200	\$823,152

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : Harbor Boulevard & Victoria Street  
 Project Limits/Loc : Harbor/Victoria  
 Type Of Work : Intersection  
 Additional TOW: add right turn lane(s) to intersection  
 Project Description: Add eastbound right-turn lane at the intersection in accordance with the General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	157,740	178,785	
Unfunded	80.00%	630,960	715,141	Measure M2 RCP
	<b>100.00%</b>	<b>\$788,700</b>	<b>\$893,926</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	495,000	0	495,000	574,200
E	0	0	0	93,500	0	0	0	93,500	93,500
R	0	0	0	0	200,200	0	0	200,200	226,226
	\$0	\$0	\$0	\$93,500	\$200,200	\$495,000	\$0	\$788,700	\$893,926

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : Harbor Boulevard & Wilson Street Intersection Improvements  
 Project Limits/Loc : Harbor & Wilson Intersection  
 Type Of Work : Intersection  
 Additional TOW: add right turn lane(s) to intersection  
 Project Description: This project adds westbound right-turn lane at this intersection in accordance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	410,300	446,490	Measure M2 RCP
	<b>100.00%</b>	<b>\$410,300</b>	<b>\$446,490</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	361,900	0	0	0	361,900	398,090
E	0	0	48,400	0	0	0	0	48,400	48,400
	\$0	\$0	\$48,400	\$361,900	\$0	\$0	\$0	\$410,300	\$446,490

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Harbor Boulevard Bus Turnouts  
**Project Limits/Loc :** Northbound Harbor at Adams Avenue and at MacArthur Boulevard  
**Type Of Work :** Road Widening  
**Additional TOW:** provide turnouts for buses  
**Project Description:** The project involves construction of bus turnouts on northbound Harbor Boulevard at Adams Avenue and MacArthur Boulevard. This improvement is per Santa Ana River Crossing Memorandum of Understanding.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	396,000	429,000	Measure M2 RCP, City Funds
	<b>100.00%</b>	<b>\$396,000</b>	<b>\$429,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	330,000	0	0	0	330,000	363,000
E	0	0	66,000	0	0	0	0	66,000	66,000
	\$0	\$0	\$66,000	\$330,000	\$0	\$0	\$0	\$396,000	\$429,000

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Hyland Avenue & I-405 NB Ramp at South Coast Drive  
**Project Limits/Loc :** Hyland Avenue & I-405 NB Ramp at South Coast Drive  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** The project includes addition of westbound right turn lane from South Coast Drive to northbound Hyland Avenue and associated traffic signal and striping modifications.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	500,000	545,000	Measure M, IIP, AB2766, Traffic Impact Fees
	<b>100.00%</b>	<b>\$500,000</b>	<b>\$545,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	450,000	0	0	0	450,000	495,000
E	0	0	0	50,000	0	0	0	50,000	50,000
	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	\$545,000

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Hyland Avenue & MacArthur Boulevard  
**Project Limits/Loc :** Hyland/MacArthur  
**Type Of Work :** Intersection  
**Additional TOW:** add left turn lane(s) to intersection  
**Project Description:** The project consists of widening/restriping of the northbound approach to provide three left-turn lanes and one through/right-turn lane at this intersection. This improvement is per the Santa Ana River Crossing Memorandum of Understanding.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	627,000	691,350	Measure M2 Signal, AB 2766
	<b>100.00%</b>	<b>\$627,000</b>	<b>\$691,350</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	495,000	0	0	495,000	559,350
E	0	0	0	132,000	0	0	0	132,000	132,000
	\$0	\$0	\$0	\$132,000	\$495,000	\$0	\$0	\$627,000	\$691,350

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** MacArthur Boulevard Reconstruction  
**Project Limits/Loc :** 600' West of Harbor to Santa Ana River  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** The project involves reconstruction of pavement structural section on MacArthur Blvd between Santa Ana River and 600' w.o Harbor. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	1,000,000	1,030,000	Measure M Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$1,000,000</b>	<b>\$1,030,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	1,000,000	0	0	0	0	0	1,000,000	1,030,000
	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,030,000

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Main Street & Sunflower Avenue  
**Project Limits/Loc :** Main Street and Sunflower Avenue  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** The project includes providing free right-turn lanes to the southbound and eastbound approaches.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	10.00%	97,185	111,439	
Unfunded	90.00%	874,665	1,002,949	Measure M2 RCP, City of Santa Ana (10%)
	<b>100.00%</b>	<b>\$971,850</b>	<b>\$1,114,388</b>	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	0	0	0	0	0	479,050	479,050	574,860
	E	0	0	0	0	200,750	0	0	200,750	200,750
	R	0	0	0	0	0	292,050	0	292,050	338,778
		\$0	\$0	\$0	\$0	\$200,750	\$292,050	\$479,050	\$971,850	\$1,114,388

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Merrimac Way Rehabilitation  
**Project Limits/Loc :** Harbor to Fairview  
**Type Of Work :** Road Maintenance  
**Additional TOW:** rehabilitation of roadway  
**Project Description:** Project consists of total rehabilitation of structural section on Merrimac Way from Harbor Boulevard to Fairview Road. Some damaged sidewalk, access ramps, and curb/gutter within the project limits will also be removed and replaced.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,800,000	2,875,600	Measure M Turnback, AHRP, Gas Tax
	<b>100.00%</b>	<b>\$2,800,000</b>	<b>\$2,875,600</b>	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	2,520,000	0	0	0	0	0	2,520,000	2,595,600
	E	0	280,000	0	0	0	0	0	280,000	280,000
		\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$2,875,600

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Mesa Verde Drive Rehabilitation  
**Project Limits/Loc :** East and West Sections  
**Type Of Work :** Road Maintenance  
**Additional TOW:** rehabilitation of roadway

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	4,775,000	5,040,500	Measure M2 Turnback, AHRP, Gas Tax
	100.00%	\$4,775,000	\$5,040,500	

**Project Description:** Project consists of rehabilitation of pavement structural section on entire section of Mesa Verde Drive. Some damaged sidewalk, access ramps, and curb/gutter within the project limits will also be removed and reconstructed.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	4,425,000	0	0	0	0	4,425,000	4,690,500
E	0	0	350,000	0	0	0	0	350,000	350,000
	\$0	\$0	\$4,775,000	\$0	\$0	\$0	\$0	\$4,775,000	\$5,040,500

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Newport Bl SB Frontage Rd Rehabilitation  
**Project Limits/Loc :** 16th Street to Industrial Way  
**Type Of Work :** Road Maintenance  
**Additional TOW:** rehabilitation of roadway

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	605,000	623,150	Measure M Turnback, Gas Tax, AHRP (55%)
	100.00%	\$605,000	\$623,150	

**Project Description:** This project consists of rehabilitation of pavement structural section on Newport Bl SB Frontage Road from 16th Street to Industrial Way. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	605,000	0	0	0	0	0	605,000	623,150
	\$0	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000	\$623,150

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Newport Boulevard NB Frontage  
**Project Limits/Loc :** 15th Street to 17th Street  
**Type Of Work :** Road Maintenance  
**Additional TOW:** rehabilitation of roadway  
**Project Description:** This project consists of rehabilitation of pavement structural section on Newport Blvd North Frontage from 15th St to 17th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	475,000	489,250	Measure M Turnback, AHRP, Gas Tax
	<b>100.00%</b>	<b>\$475,000</b>	<b>\$489,250</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	475,000	0	0	0	0	0	475,000	489,250
	\$0	\$475,000	\$0	\$0	\$0	\$0	\$0	\$475,000	\$489,250

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Newport Boulevard NB Frontage Road & Del Mar  
**Project Limits/Loc :** Newport Boulevard NB Frontage Road and Del Mar Avenue  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	48,290	54,943	
Unfunded	80.00%	193,160	219,771	Measure M2 RCP
	<b>100.00%</b>	<b>\$241,450</b>	<b>\$274,714</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	207,900	0	207,900	241,164
E	0	0	0	0	33,550	0	0	33,550	33,550
	\$0	\$0	\$0	\$0	\$33,550	\$207,900	\$0	\$241,450	\$274,714

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Newport SB Frontage Road & Fair Drive  
**Project Limits/Loc :** Newport Boulevard SB Frontage Road and Fair Drive  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** The project adds a second right-turn lane at the above intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	50.00%	382,250	451,264	Fairgrounds Mitigation
Unfunded	50.00%	382,250	451,264	Measure M2 RCP
<b>100.00%</b>		<b>\$764,500</b>	<b>\$902,528</b>	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	0	0	0	0	0	667,700	667,700	801,240
	E	0	0	0	0	68,750	0	0	68,750	68,750
	R	0	0	0	0	0	28,050	0	28,050	32,538
		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,750</b>	<b>\$28,050</b>	<b>\$667,700</b>	<b>\$764,500</b>	<b>\$902,528</b>

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Parkway Improvement Program - Sidewalks  
**Project Limits/Loc :** Citywide  
**Type Of Work :** Pedestrian  
**Additional TOW:** reconstruction or rehabilitation of sidewalk  
**Project Description:** This project consists of removal and reconstruction of existing damaged sidewalk, curb/gutter, driveways, access ramps and cross gutters citywide. Streets where sidewalks will be reconstructed is determined based on need at the start of each fiscal year.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Turnback	100.00%	2,100,000	2,100,000	
<b>100.00%</b>		<b>\$2,100,000</b>	<b>\$2,100,000</b>	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000	2,100,000
		<b>\$300,000</b>	<b>\$2,100,000</b>	<b>\$2,100,000</b>						

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Paularino Avenue Rehabilitation  
**Project Limits/Loc :** Bear Street to Bristol Street  
**Type Of Work :** Road Maintenance  
**Additional TOW:** rehabilitation of roadway  
**Project Description:** This project consists of rehabilitation of pavement structural section on Paularino Avenue from Bear Street to Bristol Street. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	700,000	721,000	Measure M Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$700,000</b>	<b>\$721,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	700,000	0	0	0	0	0	700,000	721,000
	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000	\$721,000

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Placentia Avenue & Victoria Street  
**Project Limits/Loc :** Placentia Avenue and Victoria Street  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** The project includes adding a second eastbound right-turn lane at the intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	97,240	113,797	
Unfunded	80.00%	388,960	455,189	Measure M2 RCP
	<b>100.00%</b>	<b>\$486,200</b>	<b>\$568,986</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	0	347,050	347,050	416,460
E	0	0	0	0	55,550	0	0	55,550	55,550
R	0	0	0	0	0	83,600	0	83,600	96,976
	\$0	\$0	\$0	\$0	\$55,550	\$83,600	\$347,050	\$486,200	\$568,986

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Placentia Avenue Reconstruction  
**Project Limits/Loc :** Wilson Street to Adams Avenue  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** This project consists of reconstruction of pavement structural section on Placentia Avenue from Wilson Street to Adams Avenue. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,656,000	3,048,960	Measure M Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$2,656,000</b>	<b>\$3,048,960</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	2,456,000	0	2,456,000	2,848,960
E	0	0	0	0	0	200,000	0	200,000	200,000
	\$0	\$0	\$0	\$0	\$0	\$2,656,000	\$0	\$2,656,000	\$3,048,960

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Pomona Avenue Reconstruction  
**Project Limits/Loc :** 16th Street to 18th Street  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** This project consist of reconstruction of pavement structural section on Pomona Avenue from 16th Street to 18th Street. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,000,000	2,060,000	Measure M Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$2,000,000</b>	<b>\$2,060,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	2,000,000	0	0	0	0	0	2,000,000	2,060,000
	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,060,000

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Red Hill Avenue & Baker Street Intersection Improvement  
**Project Limits/Loc :** Red Hill Avenue/Baker Street  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** The project consists of adding a right-turn lane on southbound approach.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	156,970	175,017	
Unfunded	80.00%	627,880	700,066	Measure M2 RCP
	<b>100.00%</b>	<b>\$784,850</b>	<b>\$875,083</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	694,100	0	0	694,100	784,333
E	0	0	0	90,750	0	0	0	90,750	90,750
	\$0	\$0	\$0	\$90,750	\$694,100	\$0	\$0	\$784,850	\$875,083

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Red Hill Avenue & Paularino Intersection Improvement  
**Project Limits/Loc :** Red Hill Avenue/Paularino Avenue  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** The project consists of adding a right-turn lane on southbound approach.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Impact Fees	20.00%	117,150	130,206	
Unfunded	80.00%	468,600	520,824	Measure M2 RCP
	<b>100.00%</b>	<b>\$585,750</b>	<b>\$651,030</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	502,150	0	0	502,150	567,430
E	0	0	0	83,600	0	0	0	83,600	83,600
	\$0	\$0	\$0	\$83,600	\$502,150	\$0	\$0	\$585,750	\$651,030

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Red Hill Avenue Reconstruction  
**Project Limits/Loc :** Bristol Street to Paularino Avenue  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** The project involves reconstruction of pavement structural section on Red Hill Avenue between Bristol Street and Paularino Avenue. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	4,000,000	4,120,000	Measure M Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$4,000,000</b>	<b>\$4,120,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	4,000,000	0	0	0	0	0	4,000,000	4,120,000
	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,120,000</b>

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Redhill Avenue Signal Improvements  
**Project Limits/Loc :** Redhill Avenue at Kalmus Drive, Baker Street, and Paularino Avenue  
**Type Of Work :** Traffic Signals  
**Additional TOW:** replace and upgrade traffic signals and equipment  
**Project Description:** Signal improvements including protected-permissive phasing, countdown signal heads, ADA ramps, and striping modification.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	275,000	275,000	Measure M2, AQMD
	<b>100.00%</b>	<b>\$275,000</b>	<b>\$275,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	0	0	275,000	0	0	0	0	275,000	275,000
	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,000</b>	<b>\$275,000</b>

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Smart Street Improvements  
**Project Limits/Loc :** Adams, Harbor and Fairview  
**Type Of Work :** Traffic Signals  
**Additional TOW:** coordinate signals within project limits  
**Project Description:** Synchronize traffic signals along Adams Avenue, Fairview Road (north of Adams) and Harbor Boulevard (north of Adams). This improvement is per the Santa Ana River Crossing Memorandum of Understanding.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
AB2766	20.00%	20,000	21,600	
Unfunded	80.00%	80,000	86,400	Measure M2 SIP
	<b>100.00%</b>	<b>\$100,000</b>	<b>\$108,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	25,000	25,000	25,000	25,000	0	0	100,000	108,000
	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0	\$100,000	\$108,000

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** SR-55 NB & Baker Street Intersection Improvements  
**Project Limits/Loc :** NB SR-55 & Baker Street Intersection  
**Type Of Work :** Intersection  
**Additional TOW:** add left turn lane(s) to intersection  
**Project Description:** Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	324,500	352,220	Measure M2 RCP
	<b>100.00%</b>	<b>\$324,500</b>	<b>\$352,220</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	277,200	0	0	0	277,200	304,920
E	0	0	47,300	0	0	0	0	47,300	47,300
	\$0	\$0	\$47,300	\$277,200	\$0	\$0	\$0	\$324,500	\$352,220

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** SR-55 NB & Paularino Ave Intersection Improvements  
**Project Limits/Loc :** SR-55 NB/Paularino Avenue Intersection  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	848,100	958,953	Measure M2 RCP
	<b>100.00%</b>	<b>\$848,100</b>	<b>\$958,953</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	182,250	382,250	0	564,500	649,353
E	0	0	0	83,600	0	0	0	83,600	83,600
R	0	0	0	0	200,000	0	0	200,000	226,000
	\$0	\$0	\$0	\$83,600	\$382,250	\$382,250	\$0	\$848,100	\$958,953

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** SR-55 SB & Baker Street Intersection Improvements  
**Project Limits/Loc :** SB SR-55 & Baker Street Intersection  
**Type Of Work :** Intersection  
**Additional TOW:** add through and right turn lanes to intersection  
**Project Description:** This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	548,900	612,106	Measure M2 RCP
	<b>100.00%</b>	<b>\$548,900</b>	<b>\$612,106</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	486,200	0	0	486,200	549,406
E	0	0	0	62,700	0	0	0	62,700	62,700
	\$0	\$0	\$0	\$62,700	\$486,200	\$0	\$0	\$548,900	\$612,106

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** SR-55 SB & Paularino Ave Intersection Improvements  
**Project Limits/Loc :** SB SR-55/Paularino Avenue Intersection  
**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	375,100	414,854	Measure M IIP, RIP, M2
	<b>100.00%</b>	<b>\$375,100</b>	<b>\$414,854</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	305,800	0	0	305,800	345,554
E	0	0	0	69,300	0	0	0	69,300	69,300
	\$0	\$0	\$0	\$69,300	\$305,800	\$0	\$0	\$375,100	\$414,854

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Traffic Signal System Upgrade Project  
**Project Limits/Loc :** Citywide  
**Type Of Work :** Traffic Signals  
**Additional TOW:** replace and upgrade traffic signals and equipment  
**Project Description:** Traffic signal system upgrades including signal controllers, communications, infrastructure, hardware, signal timing and TOC signal system enhancements.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,500,000	2,500,000	Measure M2 RCP
	<b>100.00%</b>	<b>\$2,500,000</b>	<b>\$2,500,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	0	500,000	500,000	500,000	1,000,000	0	0	2,500,000	2,500,000
	\$0	\$500,000	\$500,000	\$500,000	\$1,000,000	\$0	\$0	\$2,500,000	\$2,500,000

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Victoria Street Reconstruction  
**Project Limits/Loc :** Harbor Boulevard to Santa Ana River  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** This project consists of reconstruction of pavement structural section on Victoria Street from Harbor Boulevard to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,300,000	2,438,000	Measure M2 Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$2,300,000</b>	<b>\$2,438,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	2,300,000	0	0	0	0	2,300,000	2,438,000
	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000	\$2,438,000

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Victoria Street Reconstruction  
**Project Limits/Loc :** SR-55 to Harbor Boulevard  
**Type Of Work :** Road Maintenance  
**Additional TOW:** reconstruction of roadway  
**Project Description:** This project consists of reconstruction of pavement structural section on Victoria Street from SR-55 to Harbor Boulevard. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,095,000	2,430,200	Measure M2 Turnback, Gas Tax, AHRP
	<b>100.00%</b>	<b>\$2,095,000</b>	<b>\$2,430,200</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	2,095,000	0	2,095,000	2,430,200
	\$0	\$0	\$0	\$0	\$0	\$2,095,000	\$0	\$2,095,000	\$2,430,200

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : Wilson Street Widening  
 Project Limits/Loc : SR-55 to Fairview Road  
 Type Of Work : Intersection

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	2,099,350	2,337,115	Measure M2 RCP, Traffic Impact Fees
	100.00%	\$2,099,350	\$2,337,115	

Additional TOW: add through lane(s) to intersection  
 Project Description: This project adds EB and WB through lanes at Fairview/Wilson intersection and widens Wilson Street to 4 lanes between SR-55 to Fairview as required by General Plan Circulation Element.

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	0	0	0	1,633,500	0	0	1,633,500	1,845,855
	E	0	0	211,750	0	0	0	0	211,750	211,750
	R	0	0	0	254,100	0	0	0	254,100	279,510
		\$0	\$0	\$211,750	\$254,100	\$1,633,500	\$0	\$0	\$2,099,350	\$2,337,115

**Total for Costa Mesa**                      \$2,168,588      \$23,546,835      \$16,592,540      \$23,970,850      \$19,111,750      \$17,539,925      \$9,480,100      \$112,410,588      \$120,290,784

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Anaheim/Superior Storm Drain Phase IV, V  
**Project Limits/Loc :** 17th Street, Pomona, Ohm, Farad  
**Type Of Work :** Other  
**Additional TOW:** other  
**Project Description:** Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations; Coord. with numerous utility companies, government agencies, residents and businesses.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	2,298,990	2,360,460	Drainage Fees/ Measure M2
	<b>100.00%</b>	<b>\$2,298,990</b>	<b>\$2,360,460</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	2,048,990	0	0	0	0	0	2,048,990	2,110,460
E	0	250,000	0	0	0	0	0	250,000	250,000
	<b>\$0</b>	<b>\$2,298,990</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,298,990</b>	<b>\$2,360,460</b>

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Brentwood Avenue Storm Drain  
**Project Limits/Loc :** Brentwood Avenue  
**Type Of Work :** Other  
**Additional TOW:** other  
**Project Description:** Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations; Coord. with numerous utility companies, government agencies, residents and businesses.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	793,040	836,422	Drainage Fees/ Measure M2
	<b>100.00%</b>	<b>\$793,040</b>	<b>\$836,422</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	723,040	0	0	0	0	723,040	766,422
E	0	0	70,000	0	0	0	0	70,000	70,000
	<b>\$0</b>	<b>\$0</b>	<b>\$793,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$793,040</b>	<b>\$836,422</b>

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Broadway Traffic Calming SRTS  
**Project Limits/Loc :** Broadway Traffic Calming SRTS  
**Type Of Work :** Other  
**Additional TOW:** other  
**Project Description:** Traffic calming improvements on Broadway between Orange Avenue and Irvine Avenue. Includes narrowing street, pedestrian improvements, chokers, etc.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	999,600	999,600	SRTS
	100.00%	\$999,600	\$999,600	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	60,000	939,600	0	0	0	0	0	999,600	999,600
	\$60,000	\$939,600	\$0	\$0	\$0	\$0	\$0	\$999,600	\$999,600

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Cherry Lake Storm Drain Phase I, II, III  
**Project Limits/Loc :** Bounded by Westminster, Sherwood, 21st Street and Santa Ana Avenue  
**Type Of Work :** Other  
**Additional TOW:** other  
**Project Description:** Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coord. with numerous utility companies, government agencies, residents and businesses.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	2,721,600	2,958,760	Drainage Fees, Measure M2
	100.00%	\$2,721,600	\$2,958,760	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	2,371,600	0	0	0	2,371,600	2,608,760
E	0	0	0	350,000	0	0	0	350,000	350,000
	\$0	\$0	\$0	\$2,721,600	\$0	\$0	\$0	\$2,721,600	\$2,958,760

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Cherry Lake Storm Drain Phase IV, V  
**Project Limits/Loc :** Upstream of Cherry Lake  
**Type Of Work :** Other  
**Additional TOW:** other  
**Project Description:** Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coord. with numerous utility companies, government agencies, residents and businesses.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	2,009,360	2,225,077	Drainage Fees, Measure M2
	<b>100.00%</b>	<b>\$2,009,360</b>	<b>\$2,225,077</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	1,659,360	0	0	1,659,360	1,875,077
E	0	0	0	0	350,000	0	0	350,000	350,000
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,009,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,009,360</b>	<b>\$2,225,077</b>

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Citywide Bicycle Promotion Project SRTS  
**Project Limits/Loc :** Citywide  
**Type Of Work :** Bikeways  
**Additional TOW:** benches, fountains, lockers or other amenities for bicycles  
**Project Description:** Promotion and education of bike safety through development of a bike safety guide and map of city bike routes and trails.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	80,000	80,000	SRTS
	<b>100.00%</b>	<b>\$80,000</b>	<b>\$80,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	80,000	0	0	0	0	0	0	80,000	80,000
	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : Concrete Bus Pad Installation  
 Project Limits/Loc : Citywide  
 Type Of Work : Other  
 Additional TOW: other  
 Project Description: Install concrete bus pad at several locations throughout the City.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	300,000	334,000	Gas Tax, General Funds
	<b>100.00%</b>	<b>\$300,000</b>	<b>\$334,000</b>	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	50,000	50,000	50,000	50,000	50,000	50,000	300,000	334,000
		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	\$334,000

Agency : Costa Mesa  
 Project Number : n/a  
 Project Name : East 17th Street Storm Drain  
 Project Limits/Loc : Tustin Avenue to Irvine Avenue  
 Type Of Work : Other  
 Additional TOW: other  
 Project Description: Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations; Coord. with numerous utility companies, government agencies, residents and businesses.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	1,176,785	1,333,071	Drainage Fees/Measure M2
	<b>100.00%</b>	<b>\$1,176,785</b>	<b>\$1,333,071</b>	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	0	0	0	0	976,785	0	976,785	1,133,071
	E	0	0	0	0	0	200,000	0	200,000	200,000
		\$0	\$0	\$0	\$0	\$0	\$1,176,785	\$0	\$1,176,785	\$1,333,071

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa

Project Number : n/a

Project Name : Gisler Avenue Bike Trail Landscaping

Project Limits/Loc : Gisler Avenue

Type Of Work : Aesthetics

Additional TOW: landscaping of roadway

Project Description: The project involves installing landscape improvements along Gisler Avenue adjacent to the bicycle trail between Washington Avenue and Santa Ana River.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
General	20.00%	33,000	34,980	
Unfunded	80.00%	132,000	139,920	Federal TEA Grants
	<b>100.00%</b>	<b>\$165,000</b>	<b>\$174,900</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	165,000	0	0	0	0	165,000	174,900
	\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$165,000	\$174,900

Agency : Costa Mesa

Project Number : n/a

Project Name : Neighborhood Entryways

Project Limits/Loc : Citywide

Type Of Work : Aesthetics

Additional TOW: landscaping for project location

Project Description: The project involves enhancing landscaping at major entryways to neighborhoods throughout the City.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
General	20.00%	130,000	148,700	
Unfunded	80.00%	520,000	594,800	Federal TEA Grants
	<b>100.00%</b>	<b>\$650,000</b>	<b>\$743,500</b>	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	200,000	150,000	150,000	150,000	650,000	743,500
	\$0	\$0	\$0	\$200,000	\$150,000	\$150,000	\$150,000	\$650,000	\$743,500

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** New Sidewalks/Missing Link Sidewalks  
**Project Limits/Loc :** Citywide  
**Type Of Work :** Pedestrian  
**Additional TOW:** new sidewalk  
**Project Description:** Construction of new and missing sidewalk segments

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Gas Tax	100.00%	700,000	768,000	
	<b>100.00%</b>	<b>\$700,000</b>	<b>\$768,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000	768,000
	<b>\$100,000</b>	<b>\$700,000</b>	<b>\$768,000</b>						

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Newport Boulevard Landscaping Project  
**Project Limits/Loc :** Newport Boulevard from Bristol Street to 19th Street  
**Type Of Work :** Aesthetics  
**Additional TOW:** landscaping of roadway  
**Project Description:** The project includes installing landscape improvements along Newport Bouelvard Frontage Road between Bristol Street and 19th Street.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
General	25.00%	250,000	265,000	
Unfunded	75.00%	750,000	795,000	Federal TEA Grants
	<b>100.00%</b>	<b>\$1,000,000</b>	<b>\$1,060,000</b>	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	1,000,000	0	0	0	0	1,000,000	1,060,000
	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,060,000</b>

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** SR-55 Freeway Extension Alternatives Study  
**Project Limits/Loc :** 19th Street to 15th Street  
**Type Of Work :** Other  
**Additional TOW:** other

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	220,000	220,000	OCTA, General Funds
	<b>100.00%</b>	<b>\$220,000</b>	<b>\$220,000</b>	

**Project Description:** Project to evaluate the feasibility of extension of SR-55 Freeway from 19th Street to 15th Street. This will be multi-jurisdictional study including Cities of Costa Mesa and Newport Beach, Caltrans and OCTA.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	0	0	220,000	0	0	0	0	220,000	220,000
	\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000	\$220,000

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** SR-55 Frwy. Gateway Landscape Enhancement  
**Project Limits/Loc :** SR-55 Frwy. Gateway Landscape Enhancement  
**Type Of Work :** Other  
**Additional TOW:** other

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	23.00%	149,500	153,295	Caltrans and Redevelopment Agency
TEA	77.00%	500,500	513,205	
	<b>100.00%</b>	<b>\$650,000</b>	<b>\$666,500</b>	

**Project Description:** Improvements at the terminus of SR-55 at 19th Street including hardscape and landscape improvements, entry monument and decorative barrier along the median.

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	550,000	0	0	0	0	0	550,000	566,500
E	100,000	0	0	0	0	0	0	100,000	100,000
	\$100,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$650,000	\$666,500

**Measure M Growth Management Program**

**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)

Fiscal Years 2010/2011 through 2016/2017

Agency : Costa Mesa

Project Number : n/a

Project Name : Street Median Improvements

Project Limits/Loc : Citywide

Type Of Work : Aesthetics

Additional TOW: landscaping of roadway

Project Description: Install medians or improve landscaping along several roadways per City standards.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
General	100.00%	750,000	750,000	
	100.00%	\$750,000	\$750,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	225,000	225,000	225,000	0	0	0	675,000	675,000
E	0	25,000	25,000	25,000	0	0	0	75,000	75,000
	\$0	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$750,000	\$750,000

Agency : Costa Mesa

Project Number : n/a

Project Name : Traffic Signal Installation

Project Limits/Loc : Citywide

Type Of Work : Traffic Signals

Additional TOW: install new traffic signal and equipment

Project Description: Install a new traffic signal at a location from the signal consideration list when appropriate warrants are met.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	370,000	412,400	Gas Tax/General Funds
	100.00%	\$370,000	\$412,400	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	160,000	0	165,000	0	325,000	367,400
E	0	0	0	20,000	0	25,000	0	45,000	45,000
	\$0	\$0	\$0	\$180,000	\$0	\$190,000	\$0	\$370,000	\$412,400

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** Victoria School Pedestrian and Bicycle Improvements  
**Project Limits/Loc :** Victoria School Area  
**Type Of Work :** Pedestrian  
**Additional TOW:** other  
**Project Description:** Install enhanced crosswalks, countdown signal heads, ADA push buttons, enhanced striping, new sidewalks, and ADA ramps.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	478,245	478,245	SRTS
	100.00%	\$478,245	\$478,245	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	45,000	433,245	0	0	0	0	0	478,245	478,245
	\$45,000	\$433,245	\$0	\$0	\$0	\$0	\$0	\$478,245	\$478,245

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** W. 18th Street Storm Drain  
**Project Limits/Loc :** Monrovia to City Limits  
**Type Of Work :** Other  
**Additional TOW:** other  
**Project Description:** Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations; Coord. with numerous utility companies, government agencies, residents and businesses.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Unfunded	100.00%	653,490	745,248	Drainage Fees, Measure M2
	100.00%	\$653,490	\$745,248	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	0	573,490	0	573,490	665,248
E	0	0	0	0	0	80,000	0	80,000	80,000
	\$0	\$0	\$0	\$0	\$0	\$653,490	\$0	\$653,490	\$745,248

**Measure M Growth Management Program**  
**Congestion Management Program**  
 Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

**Agency :** Costa Mesa  
**Project Number :** n/a  
**Project Name :** W. 19th Street Storm Drain  
**Project Limits/Loc :** 19th Street  
**Type Of Work :** Other  
**Additional TOW:** other

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Other	100.00%	823,390	918,731	Drainage Fees/ Measure M2
	<b>100.00%</b>	<b>\$823,390</b>	<b>\$918,731</b>	

**Project Description:** Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations; Coord. with numerous utility companies, government agencies, residents and businesses.

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	C	0	0	0	0	733,390	0	0	733,390	828,731
	E	0	0	0	0	90,000	0	0	90,000	90,000
		\$0	\$0	\$0	\$0	\$823,390	\$0	\$0	\$823,390	\$918,731

<b>Total for Costa Mesa</b>	<b>\$2,168,588</b>	<b>\$23,546,835</b>	<b>\$16,592,540</b>	<b>\$23,970,850</b>	<b>\$19,111,750</b>	<b>\$17,539,925</b>	<b>\$9,480,100</b>	<b>\$112,410,588</b>	<b>\$120,290,784</b>
-----------------------------	--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	--------------------	----------------------	----------------------